



# Mountain View C O U N T Y

## REGULAR COUNCIL MEETING AGENDA

The Municipal Council will hold a Regular Council Meeting on Wednesday, March 9, 2022, at 9:00 a.m., in the Council Chamber, 1408 Twp. Rd. 320, Didsbury, AB

1. Call to Order
2. AGENDA
  - 2.1 Adoption of Agenda
3. ADOPTION OF MINUTES
  - 3.1 Regular Council Meeting Minutes of February 23, 2022
4. BUSINESS ARISING
5. PUBLIC HEARINGS
  - 5.1 Bylaw No. LU 02/22 - NW 35-30-1-5
  - 5.2 Bylaw No. LU 03/22 - SW 15-32-2-5
  - 5.3 Bylaw No. LU 04/22 - NW 15-32-2-5
  - 5.4 Bylaw No. LU 05/22 - NW 26-30-29-4
6. DELEGATIONS
  - 6.1 11:30 a.m. – Sam Smalldon, Mountain View Seniors' Housing
  - 6.2 1:30 p.m. – Helene Klassen and Dayna Johnson, Rural Municipalities of Alberta
7. BYLAWS
  - 7.1 Bylaw No. LU 08/22 - NE 7-31-2-5
  - 7.2 Bylaw No. 01/22 - Fee Schedule
8. DIRECTIVES
  - 8.1 Directives
9. OLD BUSINESS  
Nil
10. NEW BUSINESS
  - 10.1 2022 Budget Including Carry Forwards and Assessment
  - 10.2 Reserve Report
11. COUNCILLOR REPORTS
  - 11.1 Councillor Reports – Verbal and Written
12. CORRESPONDENCE
  - 12.1 Information Items
    - a. 2022-02-18 Contact Newsletter
    - b. 2022-02-25 Contact Newsletter
    - c. 2022-02-25 Letter from Mayor Ken Johnson, City of Red Deer

13. CONFIDENTIAL ITEMS
  - 13.1 2022 Ministers Awards for Municipal and Public Library Excellence, FOIP Act Section 17/19
14. ADJOURNMENT

MINUTES

REGULAR COUNCIL MEETING

Mountain View County

Minutes of the Regular Council Meeting held on Wednesday, February 23, 2022, in the Council Chamber, 1408 Twp Rd. 320, Didsbury, AB.

**PRESENT:**

Reeve A. Aalbers  
Deputy Reeve Councillor G. Harris  
Councillor A. Miller  
Councillor D. Fulton  
Councillor G. Krebs  
Councillor J. Lutz  
Councillor P. Johnson

**IN ATTENDANCE:**

J. Holmes, Chief Administrative Officer  
C. Atchison, Director, Legislative, Community, and Agricultural Services  
L. Marshall, Director, Corporate Services  
M. Bloem, Director, Planning and Development Services  
R. Morrison, Director, Operational Services  
A. Wild, Communications Coordinator  
L McMillan, Executive Assistant

**CALL TO ORDER:**

Reeve Aalbers called the meeting to order at 9:00 a.m.

Reeve Aalbers introduced Council and staff.

Christofer Atchison introduced Kevin Heerema as Mountain View County's newest Community Peace Officer, and acknowledged Pam Thomas retirement after 41 years with Mountain View County.

Reeve Aalbers welcomed Kevin, and thanked Pam for her years of service.

**AGENDA**

Moved by Councillor Miller  
RC22-071 That Council adopt the agendas of the Regular Council Meeting of February 23, 2022.  
Carried.

**MINUTES**

Councillor Johnson advised of an amendment to the Regular Council Meeting minutes of February 9, 2022:

- 1. 6.3 – Rstar Program: "President of Sustaining Alberta's Energy Network"

Moved by Councillor Krebs  
RC22-072 That Council adopt the Minutes of the Regular Council Meeting of February 9, 2022, as amended.  
Carried.

**DELEGATIONS**

6.1 – Expedition Management

## Consulting

Justin Rousseau, Managing Director of Expedition Management Consulting Ltd, appeared via Zoom. He introduced himself and provided an update on the Mountain View Regional Parks, Recreation and Culture Master Plan.

A question-and-answer session was held between Council and Justin.

Reeve Aalbers thanked Justin for his presentation.

- Moved by Councillor Lutz  
RC22-073 That Council receive the delegation presentation from Expedition Management Consulting Ltd. as information.  
Carried.

**BYLAWS**7.1 – Bylaw #LU 06/22  
NW 16-30-28-4

- Moved by Councillor Harris  
RC22-074 That Council give first reading to Bylaw No. LU 06/22 redesignating the lands within the NW 16-30-28-4 as contained in the agenda package.  
Carried.

- Moved by Councillor Harris  
RC22-075 That Council set the Public Hearing for Bylaw No. LU 06/22 redesignating the lands within the NW 16-30-28-4 for March 23, 2022 at or after 9:00 a.m.  
Carried.

## 7.2 – LUB Amendments

- Moved by Councillor Krebs  
RC22-076 That Council gives first reading to Bylaw No. 02/22 – LUB Amendments as contained in the agenda package.  
Carried.

- Moved by Councillor Krebs  
RC22-077 That Council set the Public Hearing for Bylaw No. 02/22, for March 23, 2022 at or after 9:00 a.m.  
Carried.

- Moved by Councillor Johnson  
RC22-078 That Council direct administration to invite Alberta Utilities Commission (AUC) to be a Delegation, prior to the public hearing date of March 23, 2022, or at a time of AUC's earliest convenience.  
Carried.

**NEW BUSINESS**10.2 – AB Munis Annual  
Membership

- Moved by Councillor Harris  
RC22-079 That Council direct Administration to not renew the Alberta Municipalities 2022 Annual Membership.  
Carried.

10.1 – RABCCA RMA  
Emergent Resolution  
in support of Olds College

- Moved by Councillor Harris  
RC22-080 That Council approves submitting an emergent resolution in support of provincial legislative changes requested by Olds College

to the Spring 2022 Rural Municipalities of Alberta resolution session.

Stuart Cullum, President of Olds College, was present in Council. He provided a high-level overview of the issue.

Discussion was held between Council and President Cullum.

Reeve Aalbers called motion RC22-080 to question.

Carried.

**RECESS AND RECONVENE:**

Reeve Aalbers recessed the meeting at 10:19 p.m. and reconvened at 10:30 p.m.

**NEW BUSINESS CONT.**

10.3 – Bergen ASP Review

Moved by Councillor Krebs  
RC22-081 That Council direct Administration to bring forward a Bergen Area Structure Plan Amendment to remove the policies and map that restricts subdivision in proximity to potential aggregate resources.  
Carried.

10.4 – 2022 Dust Suppression RFP Results

Moved by Councillor Harris  
RC22-082 That Council receive the results for the Dust Suppression Request for Proposal as information.  
Carried.

10.5 – 2022 Road Oil Tender RFP Results

Moved by Councillor Harris  
RC22-083 That Council receive the results for the 2022 Road Oil Tender as information.  
Carried.

Moved by Councillor Harris  
RC22-084 That Council direct administration to increase the 2022 Chip Seal budget to \$1,700,000. (\$200,000 increase).  
Carried.

10.6 – 2022 FCSS Grant Funding Allocations

Moved by Councillor Krebs  
RC22-085 That Council receive the 2022 FCSS Grant Applications as approved by the Grant Review Committee on February 2, 2022 totaling an amount of \$130,000.00 as information.  
Carried.

10.7 – RCMP Policing Priorities

Moved by Councillor Harris  
RC22-086 That Council provide direction to the local RCMP Detachments that Council’s policing priorities for 2022-2023 are as follows:  
- Connecting with the Rural Community, including a focus on Joint Force Operations with Community Peace Officers.  
- Reducing Rural Property Crime  
- Rural Drug Enforcement  
- Mental Health and Domestic Violence  
Carried.

**DELEGATIONS CONT.**

6.2 – Red Deer River  
Watershed Alliance

Josée Méthot, Executive Director of Red Deer River Watershed Alliance (RDRWA), appeared via Zoom. She introduced herself and provided an update on the organization.

Reeve Aalbers thanked Josée for her presentation.

Moved by Councillor Johnson  
RC22-087 That Council receive the delegation presentation from Red Deer River Watershed Alliance as information.  
Carried.

**RECESS AND RECONVENE:**

Reeve Aalbers recessed the meeting at 12:00 p.m. and reconvened at 12:43 p.m.

10.8 – One Page Ministry  
Summaries

Moved by Councillor Harris  
RC22-088 That Council accept the One-Page Ministry Summaries as discussed, and request they be sent to the applicable Ministries in advance of the 2022 RMA Spring Convention.  
Carried.

**DELEGATIONS CONT.**

6.3 – Sundre Petroleum  
Operators Group

Tracey McCrimmon, Executive Director of Sundre Petroleum Operators Group (SPOG), introduced herself and provided an update on the organization.

Reeve Aalbers thanked Tracey for her presentation.

Moved by Councillor Lutz  
RC22-089 That Council receive the delegation presentation from Sundre Petroleum Operators Group as information.  
Carried.

**COUNCILLOR REPORTS**

11.1 – Review of Procedure  
1003-01, Section 3.1

Moved by Councillor Fulton  
RC22-090 That Council amend Procedure 1003-01, Section 3.1, as follows: Councillors who attend a conference are expected to provide Council with a verbal and/or written summary at a future Council Meeting.  
Carried.

Council discussed the following:

- Brownlee Law Seminar
- Parkland Library Meeting
- Ag Service Board Meeting
- Alberta Province Policing (APP) Meeting in Olds
- RMRF Law Seminar
- Cremona Council Meeting
- Community/ Resident Meetings
- Community Policing Advisory Meeting in Carstairs
- Library Board and Council Roles and Responsibilities

- Wellness Advocacy Meeting (Sundre Hospital)
- Ag Plastic Meeting
- AER review of new website from Municipal standpoint
- City of Airdrie Council Meeting
- South Red Deer Regional Wastewater Commission Meeting
- Working with Finley & Associates to have the Strategic Plan brought to the March 9, 2022 Regular Council Meeting

Moved by Councillor Miller

RC22-091 That Council receive the verbal Councillor Reports as information. Carried.

**INFORMATION ITEMS**

Moved by Councillor Fulton

RC22-092 That Council receive the following items as information:

- RMA 2022 Unpaid Tax Survey Questions
- Didsbury Police Quarterly Report
- Olds Police Quarterly Report
- Sundre Police Quarterly Report
- 2022-02-04 Contact Newsletter
- RDRWA General Meeting notes
- Letter from Minister Orr
- 2022-02-11 Contact Newsletter
- 2022-02-14 ASB Unadopted Meeting Minutes

Carried.

**IN CAMERA**

Moved by Councillor Johnson

RC22-093 That the Regular Council Meeting of February 23, 2022 go into closed meeting at 2:00 p.m. to deal with items relative to the FOIP Act Section 17, 19 and 24.

Carried.

**RECESS AND RECONVENE:**

Reeve Aalbers recessed the meeting at 2:44 p.m. and reconvened at 2:47 p.m.

Moved by Councillor Harris

RC22-094 That the Regular Council Meeting of February 23, 2022 return to the open meeting at 4:10 p.m.

Carried.

**ADJOURNMENT**

Reeve Aalbers adjourned the Regular Council Meeting of February 23, 2022 at 4:12 p.m.

\_\_\_\_\_  
Chair

I hereby certify these minutes are correct.

\_\_\_\_\_  
Chief Administrative Officer



**Mountain View**  
C O U N T Y

# Request for Decision

1408 Twp. Rd. 320 / Postal Bag 100, Didsbury, AB Canada TOM OWO  
T 403.335.3311 F 403.335.9207 Toll Free 1.877.264.9754  
www.mountainviewcounty.com

SUBJECT:	Bylaw No. LU 02/22	REVIEWED AND APPROVED FOR SUBMISSION	
SUBMISSION TO:	Council Meeting	CAO:	MANAGER:
MEETING DATE:	March 09, 2022	DIRECTOR: MB	PREPARER: DMG
DEPARTMENT:	Planning and Development Services	LEGAL/POLICY REVIEW:	
FILE NO.:	PLRDSD20210479	FINANCIAL REVIEW:	
LEGAL:	NW 35-30-1-5		

**ADMINISTRATIVE POSITION:**

Administration supports a Council resolution based on Option One.

**BACKGROUND / PROPOSAL:**

Council is being asked to consider second and third readings of Bylaw No. LU 02/22 which proposes to amend Bylaw No. 21/21, being the Land Use Bylaw (LUB), by redesignating an approximate fifty point six six (50.66) acres within NW 35-30-1-5 from Agricultural District (A) to Agricultural (2) District (A(2)).

***Application Overview***

Applicant	SNYDER, Charles Bruce and Virginia Lou
Property Owner	SNYDER, Charles Bruce and Virginia Lou
Title Transfer Date	December 14, 2018
Existing Parcel Size	157.44 acres
Purpose of redesignation	For subdivision – to create a first parcel out from previously unsubdivided quarter section for agricultural purposes.
Division	3
Rural Neighbourhood/Urban Centre	The subject property is in the rural community of Wessex, southeast from the Town of Didsbury
Bylaw given first reading	February 09, 2022
Bylaw advertised on	February 22, 2022 and March 01, 2022

***Key Dates, Communications and Information***

Application Submitted	November 17, 2021
Application Circulation Period	From December 02, 2021 to January 01, 2022
Supportive Information Requested/Submitted	Nothing requested/submitted at this time
Application Revised from Submission	No
Communications Received from Referrals	<p><u>Alberta Transportation</u>: if the proposal complies with the land use bylaw, the subdivision proposal meets both Section 14 and 15 of the Regulation, therefore, no variance from AT is required. The department anticipates minimal impact on the highway from this proposal. There is no direct access to the highway and there is sufficient local road access to the subdivision and adjacent lands. If no other provincial agency is involved in the application an appeal concerning this subdivision application may be heard by the Subdivision and Development Appeal Board,</p> <p><u>Fortis Alberta Inc.</u>: no easement is required</p> <p><u>Foothills Natural Gas Co-op</u>: existing Foothills Gas Co-op Utility</p>



	<p>Right of Way shall remain in effect and be registered to the subdivision parcel and the remaining parcel.</p> <p><u>Telus</u>: no objection.</p> <p><u>Alberta Health Services</u>: the department is satisfied that the proposal poses minimal risk to public health.</p> <p><u>EQUS</u>: no concerns.</p>
Objections Received and Addressed	No letters of objection/concern were received

***Applicable Directions, Policy and Regulations***

Intermunicipal Development Plan (IDP)	The subject property is not within an IDP
Municipal Development Plan (MDP) Bylaw No. 20/20	<p>In accordance with Figure 3: Growth Management Conceptual Strategy, as attached, the subject property is in the Agricultural Preservation Area, which policies support first parcel out proposal within a previously unsubdivided quarter section, subject to redesignation to an appropriate land use district in accordance the Land Use Bylaw.</p> <p><u>Definition – Unsubdivided Quarter Sections</u>: <i>“The interpretation of unsubdivided quarter sections usually refers to (+/-) 160 acres ((+/-) 64.75 ha) of land and is based on the original survey and legal description as per the Alberta Land Titles Office. In addition to this traditional interpretation, the County may also consider quarter sections that include gore strips, lots created for and still used for public use (i.e., schools), railway lots, and/or utility lots or reconfigured quarter sections that did not result in any additional titles as “unsubdivided quarter sections”. The effect of this interpretation will allow the County to consider subdivision applications that may otherwise not meet the policies outlined within this MDP. Municipal Reserve dedication shall be required in accordance with the Municipal Government Act, including when the first parcel has been subdivided from a quarter section and the MDP identifies the remaining parcel as an unsubdivided quarter section.”</i></p> <p>Alberta Transportation owns approximately 3.76 ac, northeast area of the subject property and registered as Plan 1113057 – Road (By Expropriation).</p> <p>The interpretation of applicable policies against this proposal is in the <b>Policy Analysis</b> part of this report.</p>
Area Structure Plan (ASP)	The subject property is not within an ASP.
Land Use Bylaw No. 21/21	<p><b>11.2 Agricultural (2) District (A(2))</b></p> <p><u>Purpose</u>: To accommodate smaller parcels of agricultural land and fragmented parcels physically separated by permanent or man-made features for agricultural uses. Residential uses are accessory to the agricultural use.</p> <p><u>Parcel Area</u>: Minimum 16.16 ha (40.0 acres) or a smaller area redesignated by Council; Maximum 32.33 (79.9 ac) or the area in title at the time of passage of this Bylaw.</p>
Policy and Procedures	<p><a href="#">6009: Environmental Protection Guidelines for the Evaluation of Redesignation, Subdivision and Development Applications</a></p> <p><a href="#">6012: Guidelines for the Identification of Environmentally</a></p>

Significant Areas

***Land Use and Development***

Predominant Land Use on property	The subject property holds an Agricultural District (A) land use zoning.
Predominant development on property	The area subject to this redesignation application consist of a developed yard for the farmstead and pastureland. The remainder of the quarter is undeveloped and used as farmland.
Oil and gas facilities on property/adjacent	<p>Foothills Natural Gas service lines to existing dwelling on the property. Operating sour natural gas and operating fuel gas (pipeline and well) are located on the parcel to the south of the subject quarter.</p> <p>The application was circulated to AER as the proposal (dwelling) is located approximately 930.0 m from the adjacent sour natural gas line. No response was received from AER regarding this proposal.</p>
Surrounding land uses	Surrounding land uses are predominantly Agricultural District (A) parcels, with the exception of a residential parcel located northwest from this subject quarter and a multi-lot residential development southwest from the subject property.
Proximity to utilities	Utilities exist on site as the proposal is developed and serviced by means of water well and private sewage system. Foothills is the gas provider in the area.

***Physical and Natural Features***

Waterbodies and wetlands on property	In accordance with Policy 6012, the Rosebud River is a Class D waterbody with no activity restrictions, This river flows in the southwest area of the proposal. Within this waterbody a marsh area was identified on the Alberta Merged Wetland mapping.
Topographical constraints on property	The Rosebud River in the southwest of the subject property, bisects the land with a valley type formation. This formation is part of the proposal. The remainder area to the east is predominantly flat. The proposal consisting of a developed yard is located on top of this valley formation. No constraints with topography.
ESA areas and classifications	The 2008 Summit Report and mapping identifies the Rosebud River Valley as an ESA Level 4 of low significance as it exhibits low habitat quality for common wildlife and native plant species. In addition, on the subject quarter, specifically on LS (Legal Subdivision) 12, Historical Resources classifies it as a, p (archaeological, paleontological) potential, with an HRV 5, most likely to the fact that in the vicinity a site has been identified as "Scarlett's Outpost; Scarlett's Stopping House". The department of Historical Resources, AEP, was circulated to provide comments and no response was received.
Drainage and Soil Characteristics	The property naturally drains in a south and southwest direction towards the Rosebud River. Soils are described as limited topsoil clay. The CLI for lands within the valley formation have a Class of 3 & 5, the remainder land has a Class 1. The AGRASID's Land Suitability Rating System in the area surrounding the valley formation is 2H(10) described as valley with floodplain – high relief. The remainder area, northeast for this valley is described as undulating – high relief with a rating of 3H(10).
Potential for Flooding	The areas adjacent to the river are identified as floodplain with

	potential for flooding. There is development within the proposal located on top of the banks of the river, away from the river. There is no historical records of this yard having issues with flooding.
--	--

***Planning and Development History***

Prior RD/SD/DP Applications	No records on file
Encumbrances on title affecting application	No relevant encumbrances on title.

***Servicing and Improvements Proposed***

Water Services	Private – existing yard is serviced by means of water well
Sewer Services	Private – existing yard is serviced by means of septic tank and field.
Stormwater/Drainage Improvements	Not required for this application
Solid Waste Disposal	N/A

***Suitability Assessment***

Land suitable for intended use	Yes
Compatible with surrounding land uses	Yes
Appropriate legal and physical access	Yes
Complies with MDP/ASP/LUB requirements	Yes

**DISCUSSION:**

The application proposes to redesignate the western area in NW 35-30-1-5 of approximately fifty point six six (50.66) acres to Agricultural (2) District (A(2)) in order to create a separate title, first parcel out. The application meets the policies of the Municipal Development Plan and the regulations of the Land Use Bylaw.

**BACKGROUND:**

The subject property is located in the rural community of Wessex, approximately 4 miles southeast from the Town of Didsbury, at the southeast intersection between Township Road 310 and Range Road 12. This area of the County is bisected by the Rosebud River and the Highway 2 corridor. The Rosebud River in this area creates a valley formation providing the area with distinct topography and characteristics. The lands adjacent to the river (riparian area) are low and identified by the County as Level 4 (Low Significance) Environmentally Significant Area, and exhibit the following characteristics:

- Low habitat quality for common wildlife and native plant species
- Are highly disturbed
- Includes Historical Resources area (Arrow 2008) unless capture by other criteria

Further the 2008 Summit Environmental Consultants ESA report and the Historical Resources data identifies the southern half of the proposed area (LSD 12) as an a, p (archaeological, paleontological) potential, with an HRV 5, most likely to the fact that in the vicinity a site has been identified as "Scarlett's Outpost; Scarlett's Stopping House". The Historical Resources Act mandates that when subject lands are identified as having an HRV of 5, Historical Resources Act approval must be obtained unless the Land Use Procedures Bulletin *Subdivision Historical Resources Act Compliance* identify that no approval is required: first parcel out; 80-acre split; boundary adjustment; or parcel consolidation. The proposal will be the first parcel out to be created as such no approval from Historical Resources Act is required. Nevertheless, the application was circulated to the department of Historical Resources, AEP, and no response was received.

The properties located on east side of the river valley are predominantly agricultural for farming with an Agricultural District (A) land use zoning. Also a multi-lot residential development is southwest from the subject property. Soils in the area also follow the characteristics of the land and as such the valley formation have a CLI Class of 3 & 5, and the east side of the valley Class 1. The AGRASID's Land Suitability Rating System in the area surrounding the valley formation is 2H(10) and the remainder area has a rating of 3H(10).

Oil and gas activity within the subject property relates to Foothills natural gas lines. In addition, in the adjacent properties, south from the subject lands, there is sour natural gas and fuel gas lines. As required in the 2013-03 AER Bulletin, the sour natural gas pipeline is within 1.5 kilometers of existing development within the proposal, more specifically at 930.0 metres, and therefore the application was circulated to AER; however no response was received.

**PROPOSAL:**

The application proposes to create separate title for the western area consisting of 50.66 acres for Agricultural (2) District purposes. As indicated by the applicants the proposal is to downsize their farming operation while retaining only the pastureland for their cattle. The proposal consists of a developed yard with accessory buildings related to the raising of livestock with pastureland area. The yard is serviced by means of water well and private sewage treatment system. Access is directly off Township Road 310, a chip sealed surface road in good condition.

Most of the proposal, including the developed yard area is located on top of a hill, at a higher elevation, overlooking at the Rosebud River, flowing in the southwest of the proposal. The Rosebud River is a Class D waterbody with no activity restrictions and the lands adjacent to it have been identified as a Level 4 ESA. Subject to approval, in accordance with County's Policy 6009-01, to protect the riparian areas within the proposal, an ecological enhancement project or a riparian health assessment will be required as a condition of subdivision approval.

There are no historical records or evidence for risk of flooding. The Historical Aerial Photographs, as attached, demonstrates that the proposed area has always been farmed differently and keep separate from the remainder.

The remainder of the quarter has been subdivided out by Alberta Transportation for a utility lot registered as Plan 1113057 – Road (By Expropriation). This parcel of 3.76 acres was required by AT for Highway 2 Widening for future construction purposes. Subject to approval the remainder area of 106.78 acres will continue to remain as an Agricultural District (A) parcel used as farmland.

**CIRCULATIONS:**

The application was circulated from December 02, 2021 to January 01, 2022 to referral agencies and adjacent landowners to provide comments. From this process no letters of objection/concern were received. Referral agencies like Fortis Alberta, Foothills Natural Gas, Telus, Alberta Health Services and EQUUS, provided standard response of no objection. Of importance, Alberta Transportation indicated that if the proposal complies with the Land Use Bylaw then the proposal meets the Regulation and no variance is required.

**POLICY & LUB ANALYSIS:**

Municipal Development Plan Bylaw No. 20/20

The subject property and vicinity are in the Agricultural Preservation Area as identified in Figure 3: Growth Management Conceptual Strategy, as attached. The proposal for the consideration of first parcel out for agricultural purposes have been reviewed against the following policies:

Policy 3.3.5 *"(a) The "first parcel out" of a previously unsubdivided quarter section may only be supported by the County for the creation of one additional parcel, subject to redesignation and subdivision application and the provisions of the Land Use Bylaw and the MDP.*

*(b) A first parcel out subdivision within the Agricultural Preservation Area or the Potential Multi-Lot Residential Development Area shall be evaluated in accordance with section 3.0 of the MDP."*

- Ø In accordance with Policy 3.3.19 (below), the proposal will be considered the first parcel out from an unsubdivided quarter section.
- Ø The applicant is seeking redesignation approval to Agricultural (2) District in accordance with the provisions of the Land Use Bylaw.

Policy 3.3.6 *"The maximum number of titles in the Agricultural Preservation Area should be two (2) titles per quarter section."*

- Ø Using the definition of Unsubdivided Quarter Section of the MDP, the existing utility lot owned by Alberta Transportation does not count for parcel density, therefore the proposal would be considered the second title, which is the first parcel out to be created from the subject quarter section.

Policy 3.3.7 *"The minimum parcel size for a newly proposed or existing agricultural parcel that is the subject of a redesignation and subdivision application, and not a fragmented parcel should be (+/-) 40 acres ((+/-) 16.19 ha). Parcel configuration should reflect the existing conditions and use of the land and shall require redesignation to the appropriate land use district and a concurrent subdivision application. Applications for subdivision of new agricultural parcels shall demonstrate the land being subdivided is being used for agricultural purposes to avoid future fragmentation. Agricultural parcel subdivisions that create more than two titles per quarter section may be considered within the Potential Multi-Lot Residential Development Area."*

Ø The application proposes to create a new agricultural parcel of 50.66 acres, which area currently is and has historically been used as pastureland, separated from the remainder cultivated.

Policy 3.3.19 *"Notwithstanding other Policies in Section 3.3, a previously unsubdivided quarter section shall include those quarter sections with lots created for and still used for public use (i.e. schools), railway lots, oil and gas subdivision lots, and/or utility lots, thus future subdivision may be considered in accordance with the policies in Section 3.3."*

Ø Alberta Transportation owns approximately 3.76 ac, northeast area of the subject property and registered as Plan 1113057 – Road (By Expropriation). This lot is for future Highway 2 Widening, and it is considered a utility lot; therefore, does not count towards parcel density on this quarter section.

Policy 3.3.23 *"Subdivision to create a new agricultural or residential parcel and the remaining parcel shall have direct physical and legal access to a developed County road allowance. If a County road allowance is undeveloped, the applicant shall be required to develop the County road allowance to Mountain View County standards. Access easement agreements shall not be considered."*

Ø As indicated by Alberta Transportation, the proposal will have minimal impact on Highway 2, as the proposal has no direct access to the highway. The subject property has direct access to Township Road 310.

Policy 6.3.5 *"The County shall apply environmental protection measures and prescribe improvements upon the land as a condition of subdivision or development approval in accordance with Mountain View County Policy 6009 as approved and amended by Council from time to time."*

Ø In accordance with Policy/Procedure 6009-01, within the proposed area, in the southwest, a Level 4 (Low) Environmentally Significant Area, alongside the Rosebud Creek, has been identified. Subject to Council approval, at the subdivision stage, in accordance with Policy/Procedure 6012-01, a Riparian and Ecological Enhancement Project or Riparian Health Assessment will be required as a condition of subdivision approval in order to implement environmental protection.

Land Use Bylaw No. 21/21

The of approximately 50.66 acres intended and currently used for agricultural purposes is compliant with the provisions of Section 11.2. Subject to approval, the remainder of the quarter of 106.78 acres will continue to remain Agricultural District (A) in accordance with Section 11.1 of the LUB.

**CONCLUSION:**

The proposed redesignation of 50.66 acres to Agricultural (2) District is deemed appropriate for the intended use in accordance with the Land Use Bylaw. The proposal in the Agricultural Preservation Area land use policy will be considered the first parcel out, compliant with the provisions of Section 3.0 of the Municipal Development Plan. Based on County's statutory plan and the LUB, Planning and Development can support a Council resolution based on Option One.

**OPTIONS / BENEFITS / DISADVANTAGES:**

Option One:	That the Reeve open and close the Public Hearing.
-------------	---

This motion indicates support	That Council give second reading to Bylaw No. LU 02/22 redesignating the lands within the NW 35-30-1-5. (Approval)  That Council give third reading to Bylaw No. LU 02/22 redesignating the lands within the NW 35-30-1-5. (Approval)
Option Two:  This motion indicates additional information required to render a decision on application	That Council defer Bylaw No. LU 02/22 to _____.
Option Three:  This motion indicates that the application is not deemed suitable	That the Reeve open and close the Public Hearing.  That Council give second reading to Bylaw No. LU 02/22 redesignating the lands within the NW 35-30-1-5. (Refusal)  That Council give third reading to Bylaw No. LU 02/22 redesignating the lands within the NW 35-30-1-5. (Refusal)

**ATTACHMENT(S):**

- 01 - Bylaw No. LU 02/22 and Schedule "A"
- 02 - Location, Land Use and Ownership Map
- 03 - Proposed Redesignation Sketch
- 04 - Environmental Scan Maps
- 05 - Aerial Photograph
- 06 - Figure 3 MDP
- 07 - Historical Aerial Photographs
- 08 - Presentation to Council

BYLAW NO. LU 02/22

Being a Bylaw of Mountain View County in the Province of Alberta to amend Land Use Bylaw No. 21/21 affecting NW 35-30-1-5 pursuant to the Municipal Government Act.

---

The Council of Mountain View County, duly assembled, enacts that Bylaw No. 21/21 be amended as follows:

To redesignate from Agricultural District (A) to Agricultural (2) District (A(2)) an approximate fifty point six six ( 50.66) acres (20.50 hectares) in the Northwest (NW) Quarter of Section thirty-five (35), Township thirty (30), Range one (1), West of the fifth (5<sup>th</sup>) Meridian, as outlined on Schedule "A" attached hereto.

Received first reading February 09, 2022

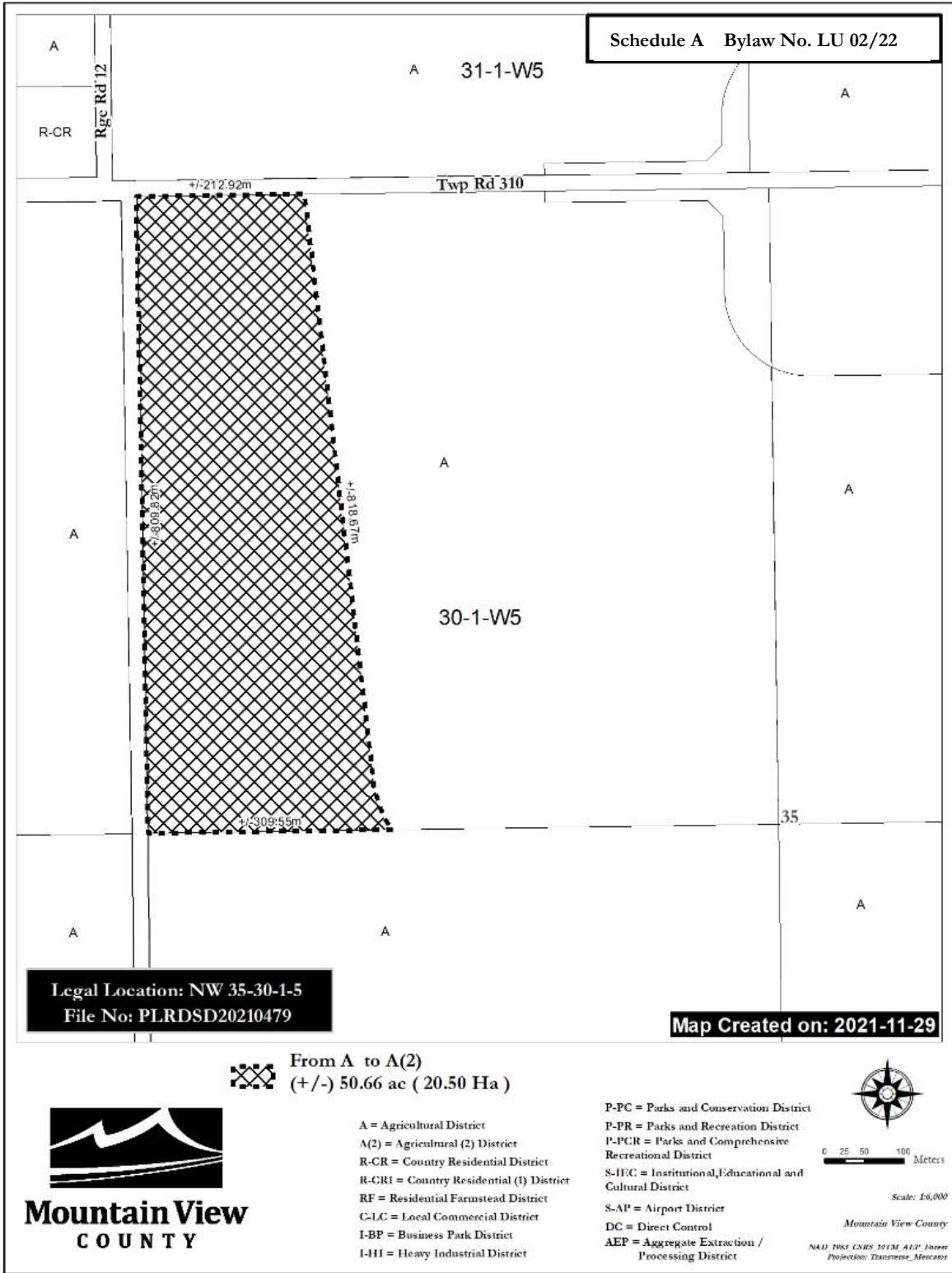
Received second reading \_\_\_\_\_

Received third reading \_\_\_\_\_

\_\_\_\_\_  
Reeve

\_\_\_\_\_  
Chief Administrative Officer

\_\_\_\_\_  
Date of Signing



Schedule A Bylaw No. LU 02/22

A 31-1-W5

A  
R-CR  
Rgc Rd 12

+/- 212.92m

Twp Rd 310

+/- 308.92m

+/- 1981.87m


A

30-1-W5

35

Legal Location: NW 35-30-1-5  
File No: PLRDSD20210479

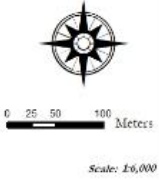
Map Created on: 2021-11-29

 From A to A(2)  
(+/-) 50.66 ac (20.50 Ha)



- A = Agricultural District
- A(2) = Agricultural (2) District
- R-CR = Country Residential District
- R-CR1 = Country Residential (1) District
- RF = Residential Farmstead District
- C-LC = Local Commercial District
- I-BP = Business Park District
- I-HI = Heavy Industrial District

- P-PC = Parks and Conservation District
- P-PR = Parks and Recreation District
- P-PCR = Parks and Comprehensive Recreational District
- S-IEC = Institutional, Educational and Cultural District
- S-AP = Airport District
- DC = Direct Control
- AEP = Aggregate Extraction / Processing District



Mountain View County  
NAD 1983 CSRS 30TM AEP, Inset  
Projection: Transverse\_Mercator





# Mountain View COUNTY

## Location, Land Use, Ownership & Circulation

### Legend

- Rural Address
- Proposed Redesignation Subdivision Boundary
- Land Use Zoning**
- Agricultural District (A)
- Agricultural (2) District (A(2))
- Country Residential District (R-CR)
- Country Residential (1) District (R-CR1)
- Residential Farmstead District (R-F)
- Local Commercial District (C-LC)
- Business Park District (I-BP)
- Heavy Industrial District (I-HI)
- Aggregate Extraction/Processing District (AEP)
- Parks and Conservation District (P-PC)
- Parks and Recreation District (P-PR)
- Parks and Comprehensive Recreational District (P-PCR)
- Institutional, Educational and Cultural District (S-IEC)
- Airport District (S-AP)
- Direct Control
- Subject Land
- Landowners Circulated



0 250 500 1,000 Meters

Scale: 1:20,000

Mountain View County  
NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator



Legal Location: NW 35-30-1-5  
File No: PLRDS20210479

Map Created on: 2021-11-29

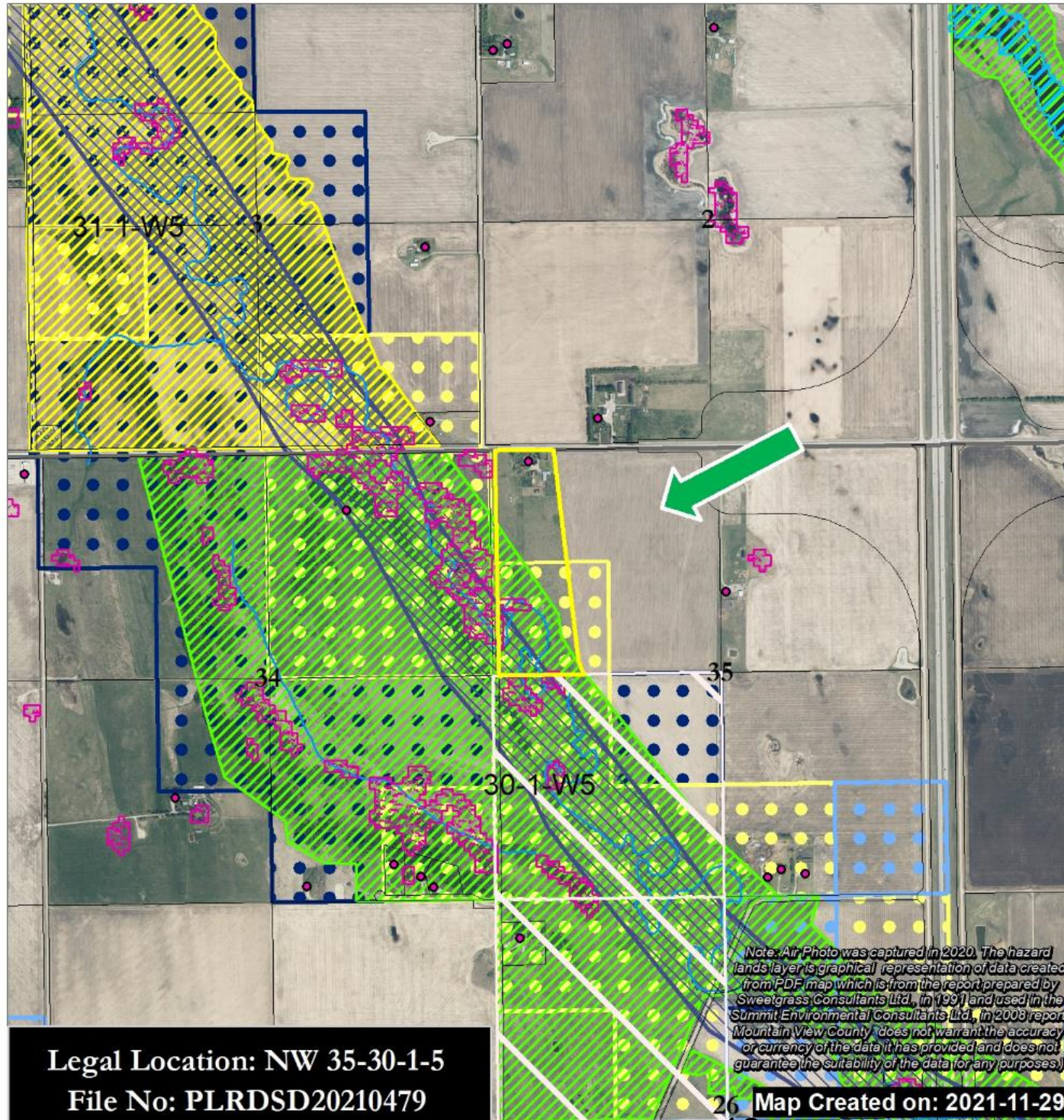


→ proposed +/- 50.0 ac



# Mountain View COUNTY

## Environmental Scan



### Legend

- Floodway
- Flood Fringe
- Environmental Scan**
- Rivers and Creeks
- Floodplain
- Aeolian Deposit
- Wetlands
- Colonial Nesting Bird Range
- Provincial ESA (2014)
- Environmentally Significant Areas**
- ESA\_number
- 1 (Very High)
- 2 (High)
- 3 (Moderate)
- 4 (Low)
- Alberta Merged Wetland**
- Bog
- Fen
- Marsh
- Open Water
- Swamp
- Conservation Easement (Legacy Land Trust Society)
- Rural Address
- Proposed Redesignation Subdivision Boundary
- Growth Centres
- Historical Resources**
- <all other values>
- a-Archaeological Resources
- a, p
- h-Historical Sites
- p-Paleontological Resources
- Nuisance Grounds**
- Landfills
- Gravel Pits
- Sewage Lagoons
- CFO - NRCB Approved
- Subject Land

*Note: Air Photo was captured in 2020. The hazard lands layer is graphical representation of data created from PDF map which is from the report prepared by Sweetgrass Consultants Ltd. in 1991 and used in the Summit Environmental consultants Ltd. in 2008 report. Mountain View County does not warrant the accuracy or currency of the data it has provided and does not guarantee the suitability of the data for any purposes.*

**Legal Location: NW 35-30-1-5**  
**File No: PLRDSD20210479**

**Map Created on: 2021-11-29**



0 50 00 200 300 400 500 600 700 800  
Meters

Scale: 1:20,000

Mountain View County  
NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator



# Mountain View COUNTY

## Environmental Scan

### Legend

#### Provincial Flood Mapping

- Provincial Flood Mapping
- Floodway
- Flood Fringe

#### Environmental Scan

- Rivers and Creeks
- Floodplain
- Aeolian Deposit
- Wetlands
- Colonial Nesting Bird Range
- Provincial ESA (2014)

#### Environmentally Significant Areas

- ESA\_number
- 1 (Very High)
  - 2 (High)
  - 3 (Moderate)
  - 4 (Low)

#### Alberta Merged Wetland

- Bog
- Fen
- Marsh
- Open Water
- Swamp

- Conservation Easement (Legacy Land Trust Society)
- Rural Address

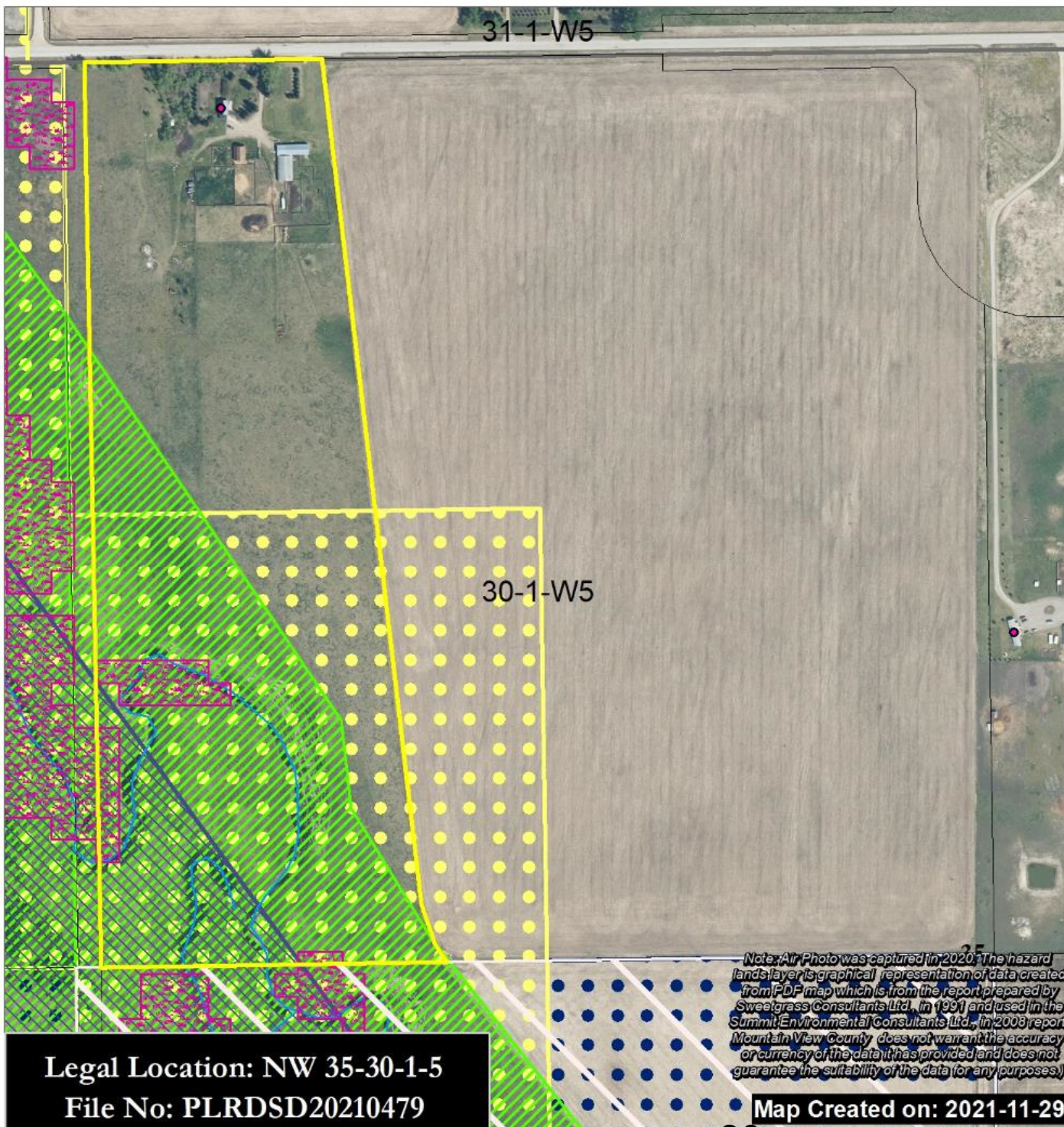
- Proposed Redesignation Subdivision Boundary
- Growth Centres

#### Historical Resources

- <all other values>
- a-Archaeological Resources
- a, p
- h-Historical Sites
- p-Palaeontological Resources

#### Nuisance Grounds

- Landfills
- Gravel Pits
- Sewage Lagoons
- CFO - NRCB Approved



*Note: Air Photo was captured in 2020. The hazard lands layer is graphical representation of data created from PDF map which is from the report prepared by Sweetgrass Consultants Ltd., in 1991 and used in the Summit Environmental Consultants Ltd., in 2008 report. Mountain View County does not warrant the accuracy or currency of the data it has provided and does not guarantee the suitability of the data for any purposes.*

**Legal Location: NW 35-30-1-5**  
**File No: PLRDSD20210479**

**Map Created on: 2021-11-29**



0 50 100 Meters

Scale: 1:5,000

Mountain View County

NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator



# Mountain View COUNTY

## Topography & Water

### Legend

- Application Location
- Contours - 5m
- Rivers and Creeks**
- Unclassified
- mvc Stream Class
- Activity Restrictions
- No Activity Restrictions
- Proposed Redesignation Subdivision Boundary
- Subject Land

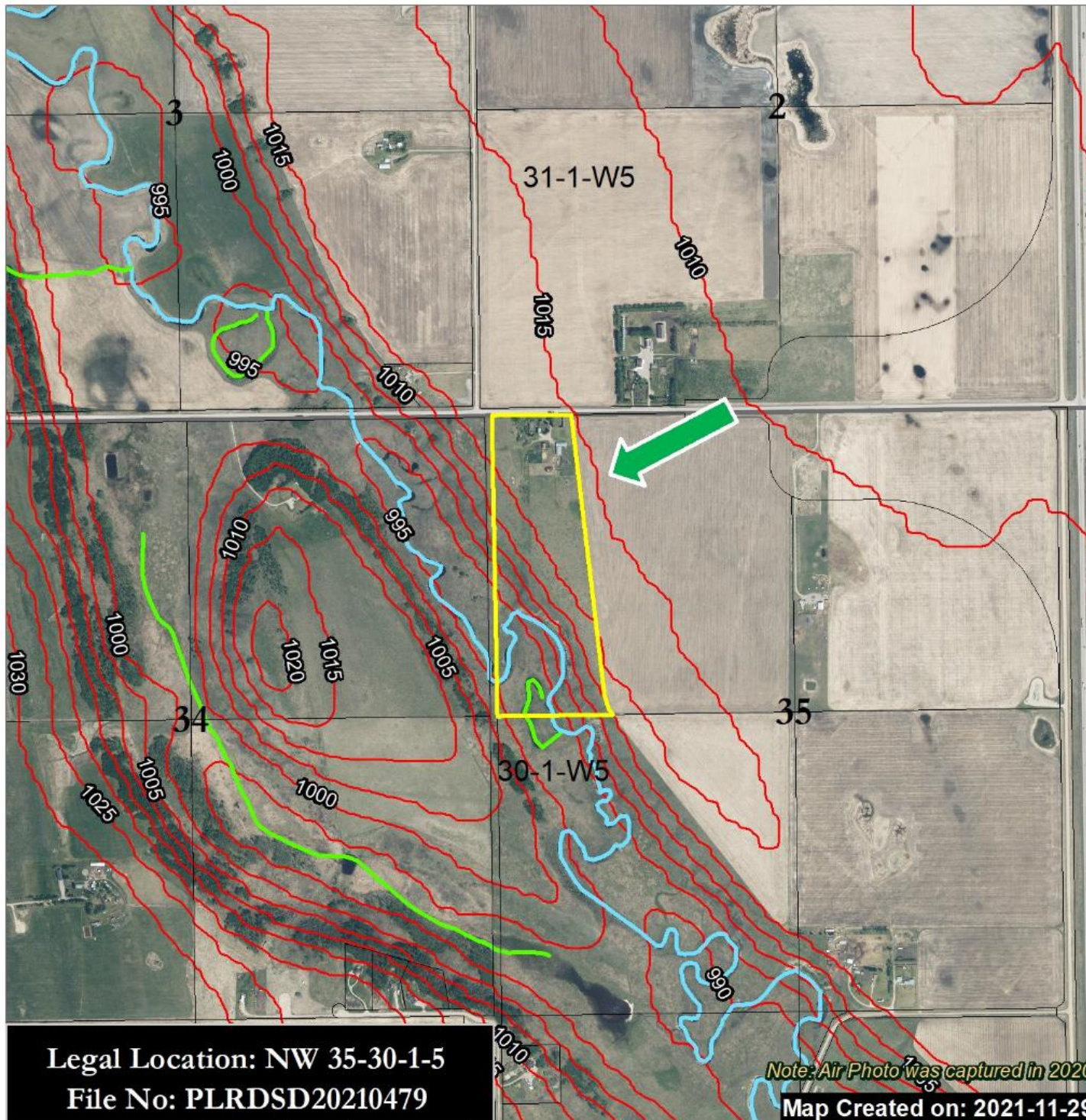


0 125 250 500 Meters

Scale: 1:15,000

Mountain View County

NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator



Legal Location: NW 35-30-1-5  
File No: PLRDS20210479

Note: Air Photo was captured in 2020

Map Created on: 2021-11-29

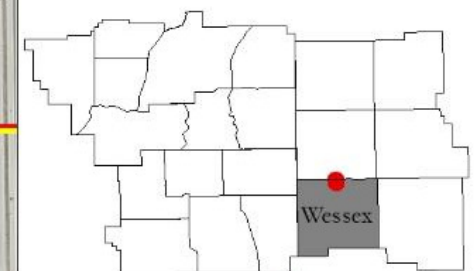


# Mountain View COUNTY

## Well & Pipeline Facilities

### Legend

- Application Location
  - Rural Address
  - Gas Plants, Battery Sites, etc.
    - <all other values>
    - Gas Processing Plant
    - Wells
  - Proposed Redesignation Subdivision Boundary
  - Altalink Powerline Buffer (30m)
  - TC Energy Notification Zone 200m
  - TC Energy Notification Zone 750m
  - ➔ Subject Land
- 
- | Pipelines   |                       |
|---|-----------------------|
| <span style="border-bottom: 1px dashed gray; width: 20px; display: inline-block;"></span>   | <all other values>    |
| <span style="border-bottom: 1px solid green; width: 20px; display: inline-block;"></span>   | CRUDE OIL             |
| <span style="border-bottom: 1px solid cyan; width: 20px; display: inline-block;"></span>    | FRESH WATER           |
| <span style="border-bottom: 1px solid yellow; width: 20px; display: inline-block;"></span>  | FUEL GAS              |
| <span style="border-bottom: 1px solid magenta; width: 20px; display: inline-block;"></span> | HVP PRODUCTS          |
| <span style="border-bottom: 1px solid gray; width: 20px; display: inline-block;"></span>    | LVP PRODUCTS          |
| <span style="border-bottom: 1px solid blue; width: 20px; display: inline-block;"></span>    | MISCELLANEOUS LIQUIDS |
| <span style="border-bottom: 1px dotted green; width: 20px; display: inline-block;"></span>  | NATURAL GAS           |
| <span style="border-bottom: 1px solid orange; width: 20px; display: inline-block;"></span>  | OIL WELL EFFLUENT     |
| <span style="border-bottom: 1px solid blue; width: 20px; display: inline-block;"></span>    | SALT WATER            |
| <span style="border-bottom: 1px solid red; width: 20px; display: inline-block;"></span>     | SOUR NATURAL GAS      |
| <span style="border-bottom: 1px dashed brown; width: 20px; display: inline-block;"></span>  | UNKNOWN               |



0 125 250 500 Meters

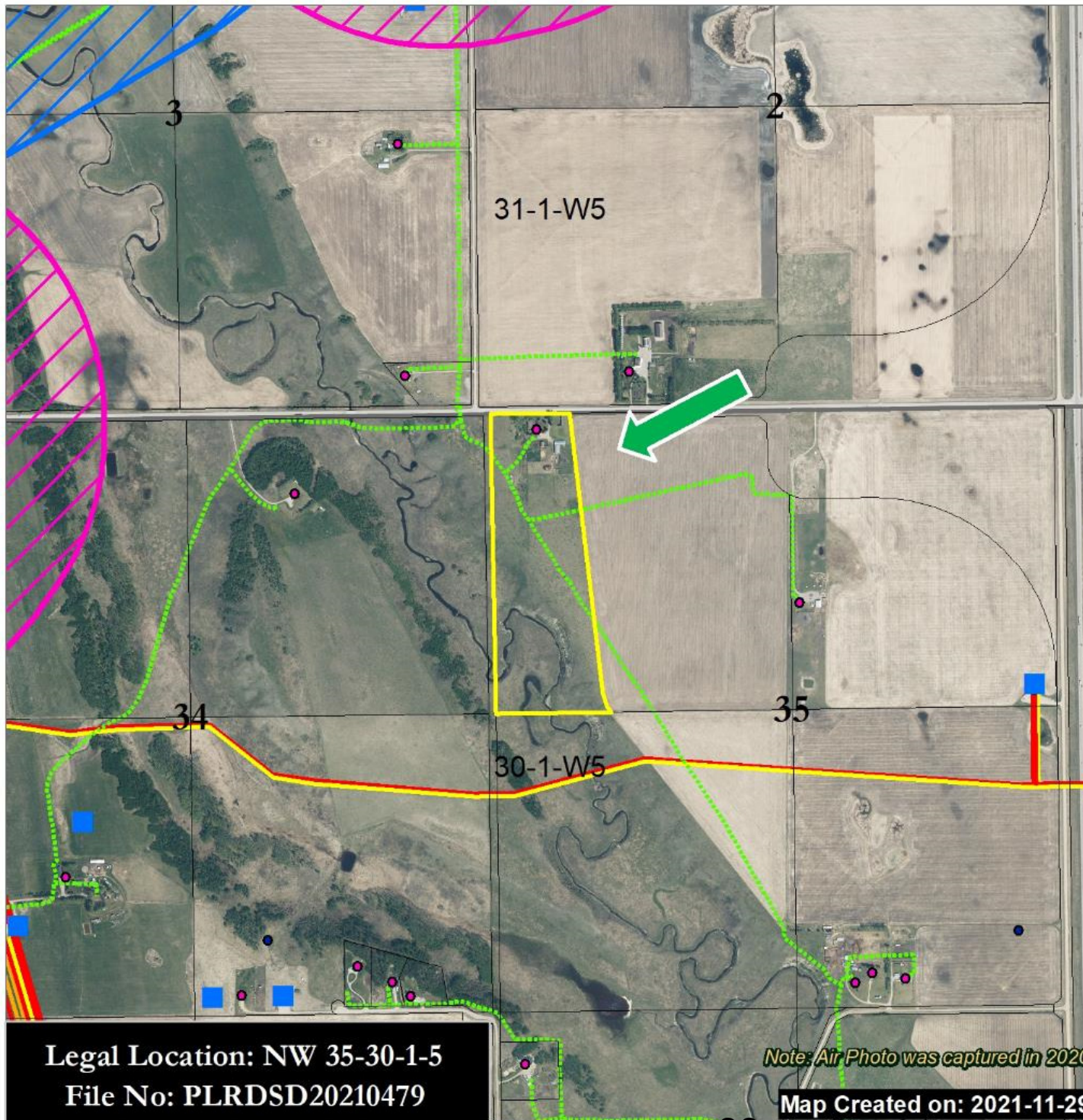
Scale: 1:15,000

Mountain View County

NAD 1983 CSRS 10TM AEP Forest

Projection: Transverse\_Mercator

NOTE: For Exact Wells Classification review its Attribute Table or Contact AER



**Legal Location: NW 35-30-1-5**  
**File No: PLRDS20210479**

Note: Air Photo was captured in 2020

Map Created on: 2021-11-29



# Mountain View COUNTY

## Site Dimension

### Legend

- |   |                        |
|---|------------------------|
| Application Location                        | <b>Pipelines</b>       |
| Rural Address                               | --- <all other values> |
| <b>Gas Plants, Battery Sites, etc.</b>      | <b>SUBST_A</b>         |
| <all other values>                          | CRUDE OIL              |
| Gas Processing Plant                        | FRESH WATER            |
| Wells                                       | FUEL GAS               |
| Proposed Redesignation Subdivision Boundary | HVP PRODUCTS           |
| Altalink Powerline Buffer (30m)             | LVP PRODUCTS           |
| Streetlights - Fortis                       | MISCELLANEOUS LIQUIDS  |
| Power Poles - Fortis                        | NATURAL GAS            |
|   | OIL WELL EFFLUENT      |
|   | SALT WATER             |
|   | SOUR NATURAL GAS       |
|   | UNKNOWN                |



Scale: 1:5,000

Mountain View County

NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator

NOTE: For Exact Wells Classification review  
its Attribute Table or Contact AER



**Legal Location: NW 35-30-1-5**  
**File No: PLRDS20210479**

*Note: Air Photo was captured in 2020*

**Map Created on: 2021-11-29**



# Mountain View COUNTY

## Growth Management Conceptual Strategy Figure 3

### Legend

- Highway
- County Collector Network (CCN)
- Special Policy Area:
  - Highway 2/27 (Concept Plans Required)
  - Growth Centres (ASPs / Concept Plans Required)
  - Economic Nodes (ASPs / Concept Plans Required)
  - Towns/Village
  - IDPs
  - Agricultural Preservation Area
  - Potential Multi-Lot Residential Development Area

\*Adapted from the Canada Land Inventory Class 1,2 & 3 soils: AGRASID's Land Suitability Rating System (LSRS) Class 2 & 3 as the 1st Dominant or Co-Dominant; as well as Environmentally Significant Areas (ESA) are shown shaded. Boundaries are not exact and boundaries must be confirmed or corrected from municipal assessment maps and field investigation. \*

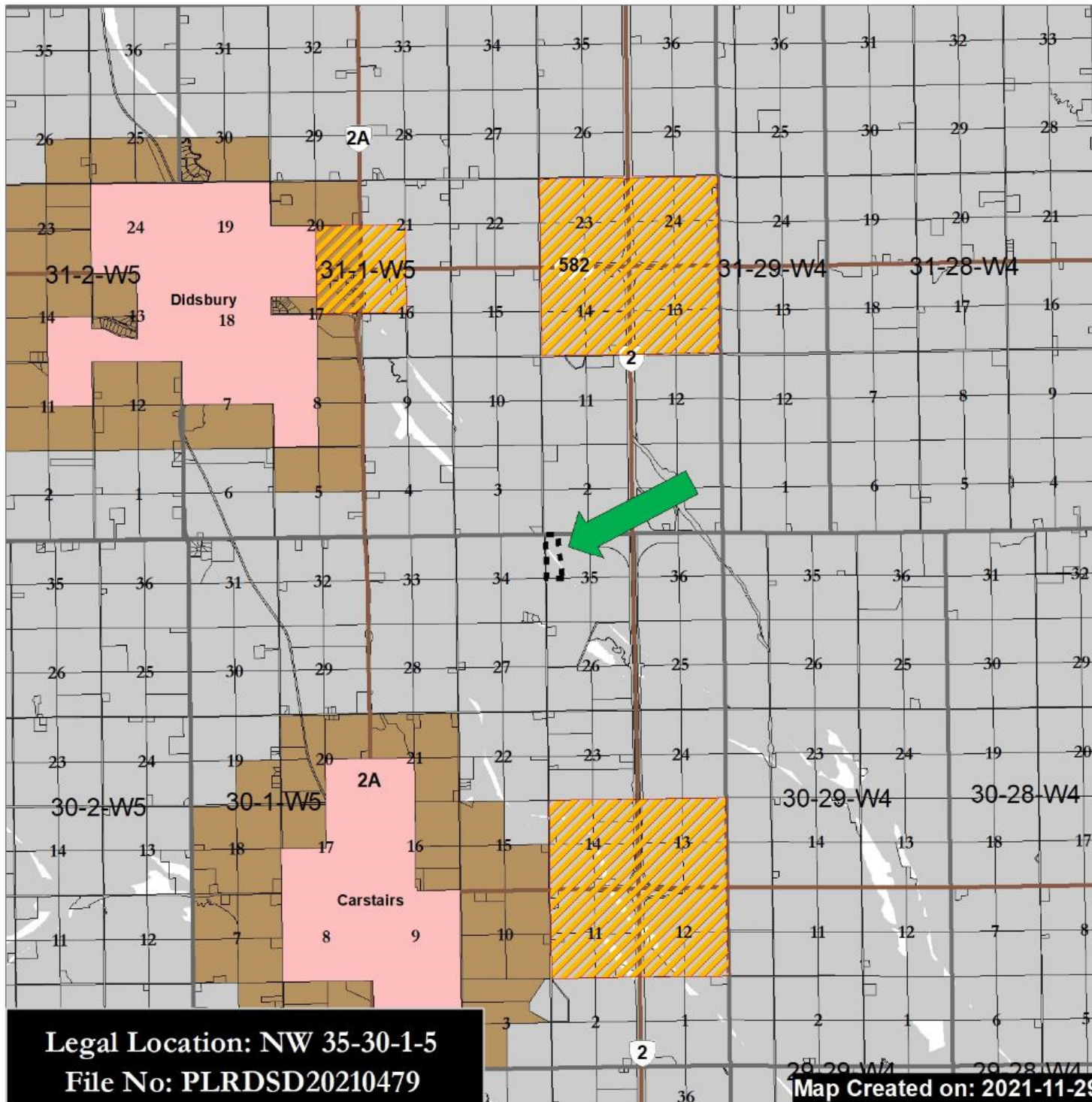


0 750 1,500 3,000 4,500 Meters

Scale: 1:100,000

Mountain View County

NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse Mercator



**Legal Location: NW 35-30-1-5**  
**File No: PLRDS20210479**

**Map Created on: 2021-11-29**





# Historical Aerial Photographs

## NW 35-30-1 W5M



**2005**



**2008**



**2014**



**2018**

# PLRDSD20210479 – Bylaw No. LU 02/22

*By: Dolu Mary Gonzalez, Planner*

*March 09, 2022*

**APPLICANT:** SNYDER, Charles Bruce and Virginia Lou  
**LANDOWNER:** SNYDER, Charles Bruce and Virginia Lou  
**LEGAL:** NW 35-30-1-W5M  
**DIVISION:** 3  
**ACRES:** 157.44 ac.

## **PROPOSED REDESIGNATION:**

To Redesignate from Agricultural District (A) Agricultural (2) District (A(2)) an approximately fifty point six six (50.66) acres within an existing 157.44 acre parcel.



# Mountain View COUNTY

## Site Sketch - Redesignation

### Legend

- Application Location
- Rural Address
- - - Pipelines
- AltaLink Power Line
- ▨ Altalink Powerline Buffer (30m)
- - - Proposed Redesignation Boundary



0 50 100 200 Meters

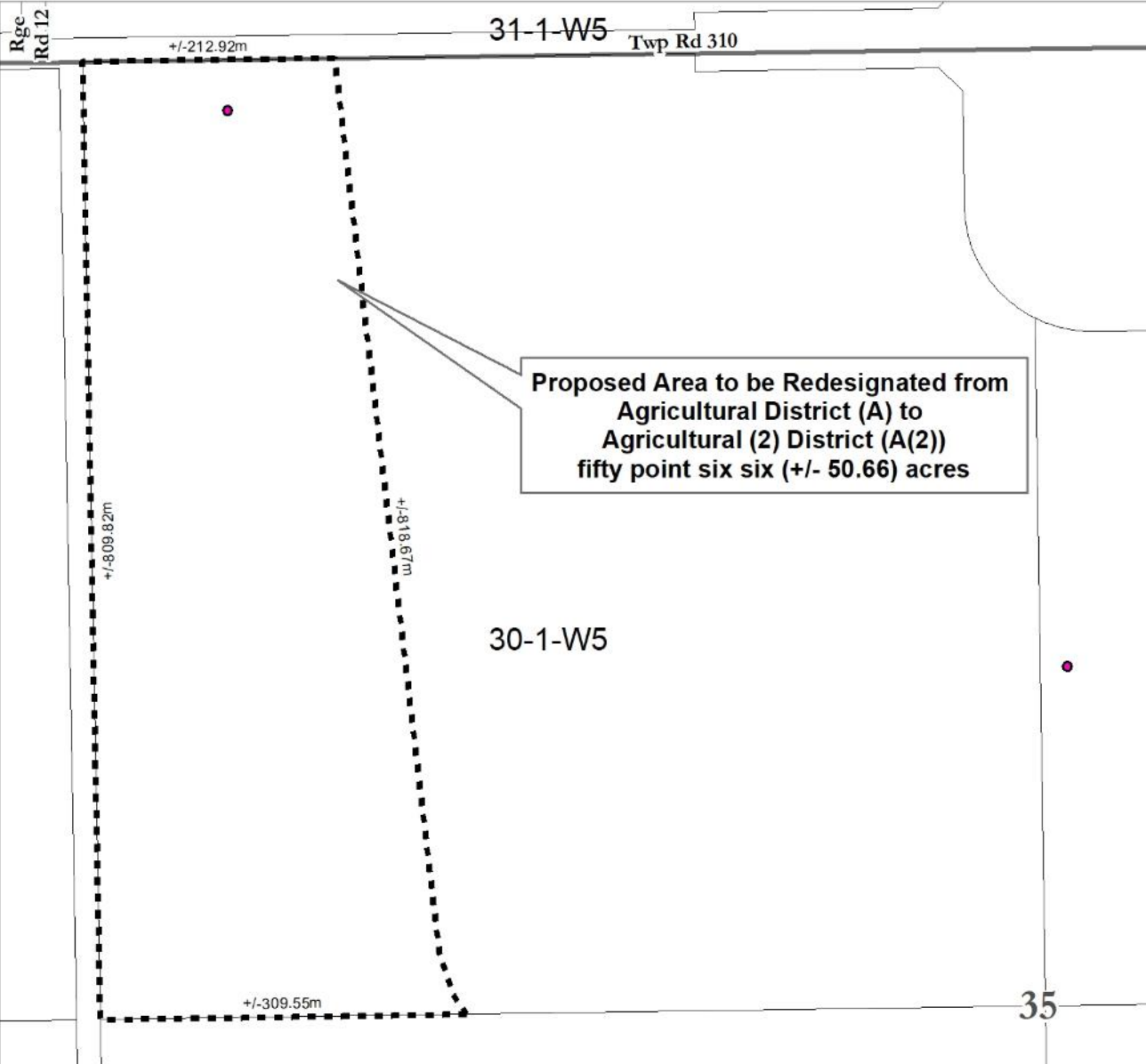
Scale: 1:5,000

Mountain View County

NAD\_1983\_CSRS\_10TM\_AEP\_Forest

Projection: Transverse\_Mercator

NOTE: For Exact Wells Classification review  
its Attribute Table or Contact AER



**Legal Location: NW 35-30-1-5**  
**File No: PLRDSD20210479**

**27 Map Created on: 2021-11-29**



# Mountain View COUNTY

## Location

### Legend

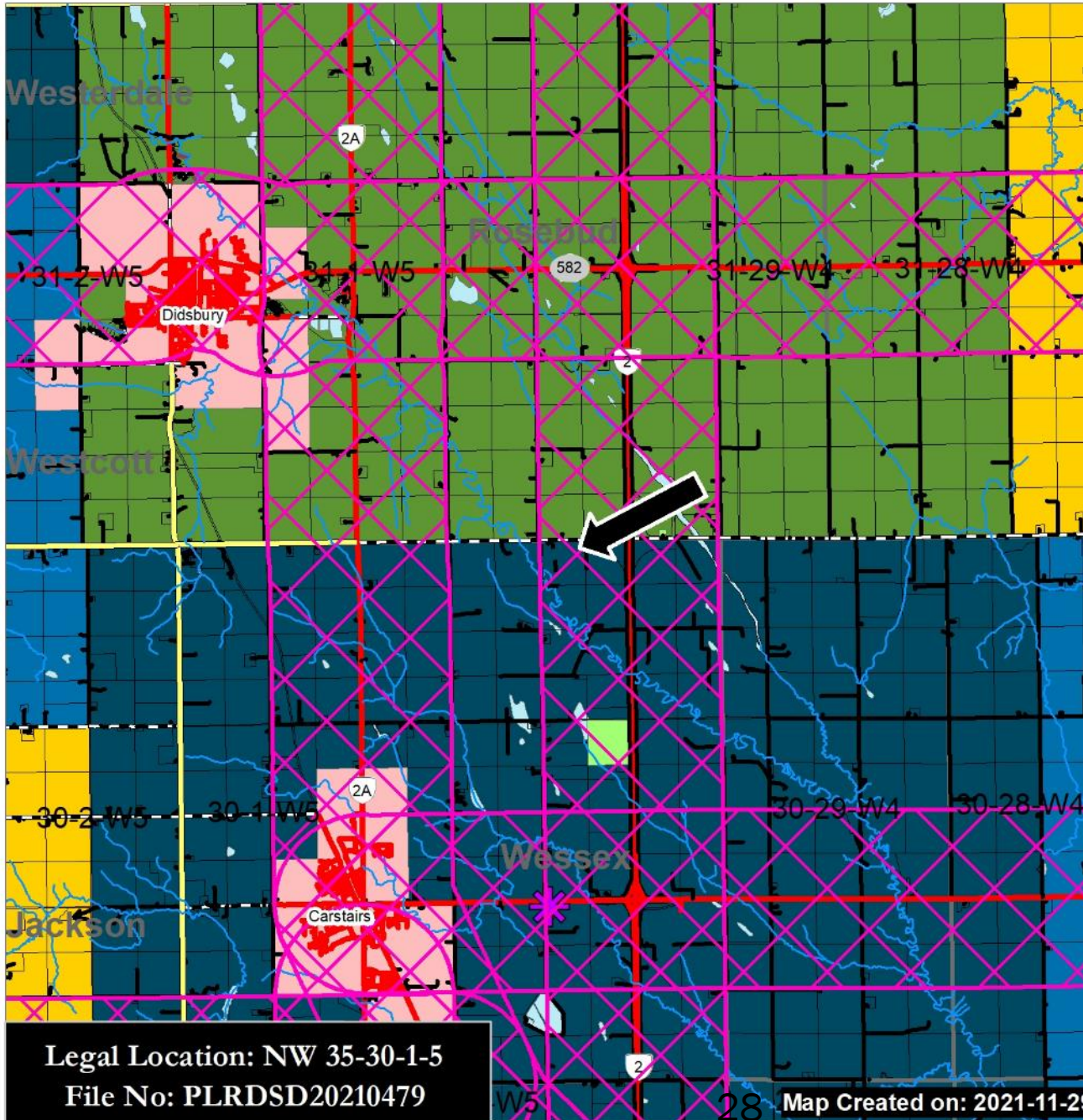
- Neighborhood Reference Points
- Towns/Village
- Proposed Redesignation Subdivision Boundary
- Highway Buffer (1.6 Km)
- Existing Features
  - Crown Land (Prov. and Fed)
  - County Land
- Roads
  - chip sealed
  - gravel
  - paved
  - unimproved
  - CCN
- Subject Land



0 750 1,500 3,000 4,500 Meters

Scale: 1:100,000

Mountain View County  
NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator



Legal Location: NW 35-30-1-5

File No: PLRDSD20210479

Map Created on: 2021-11-29



# Mountain View COUNTY

## Location, Land Use, Ownership & Circulation

### Legend

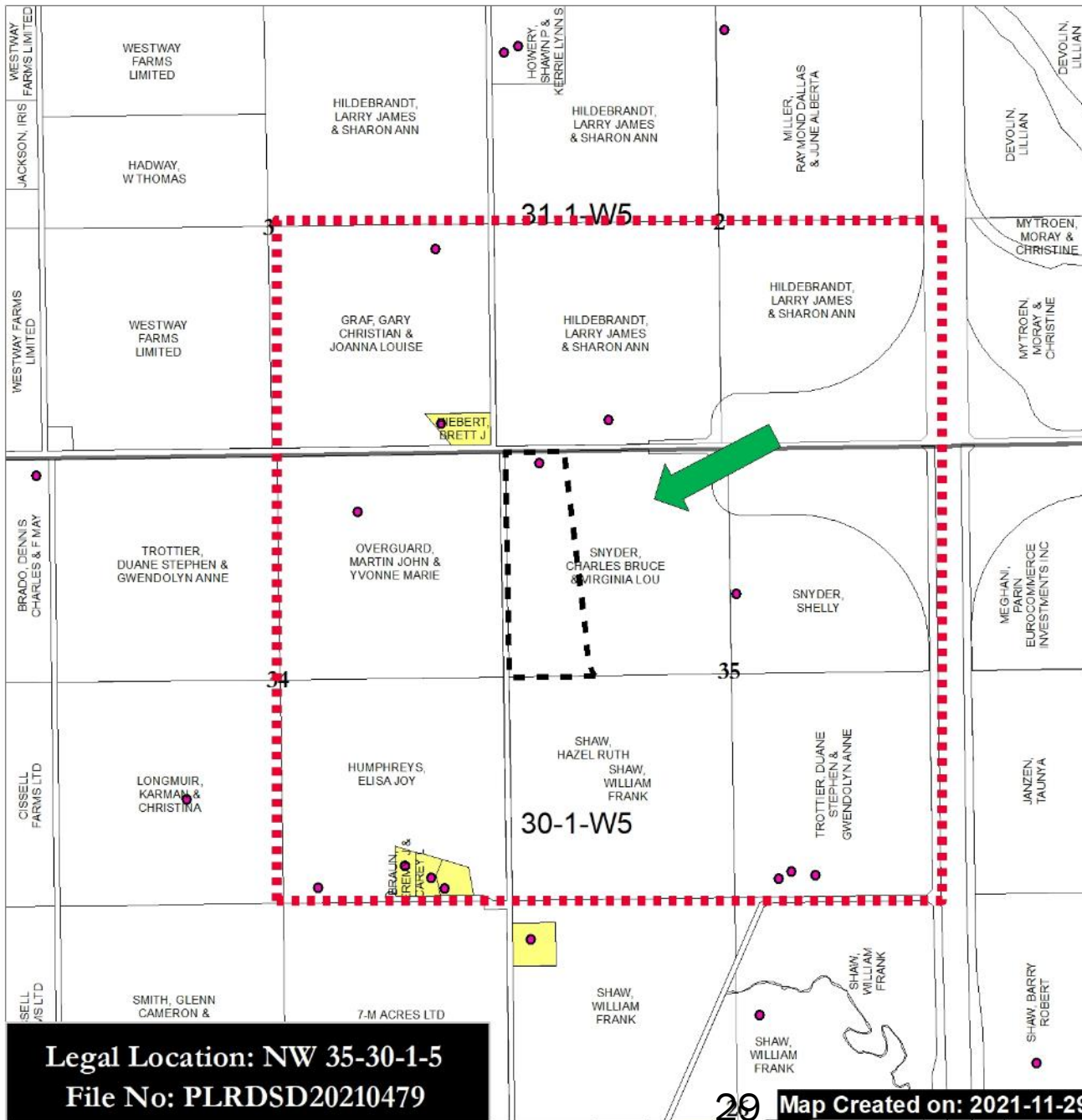
- Rural Address
- Proposed Redesignation Subdivision Boundary
- Land Use Zoning**
- Agricultural District (A)
- Agricultural (2) District (A(2))
- Country Residential District (R-CR)
- Country Residential (1) District (R-CR1)
- Residential Farmstead District (R-F)
- Local Commercial District (C-LC)
- Business Park District (I-BP)
- Heavy Industrial District (I-HI)
- Aggregate Extraction/Processing District (AEP)
- Parks and Conservation District (P-PC)
- Parks and Recreation District (P-PR)
- Parks and Comprehensive Recreational District (P-PCR)
- Institutional, Educational and Cultural District (S-IEC)
- Airport District (S-AP)
- Direct Control
- Subject Land
- Landowners Circulated



0 250 500 1,000 Meters

Scale: 1:20,000

Mountain View County  
NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator





# Mountain View COUNTY

## Topography & Water

### Legend

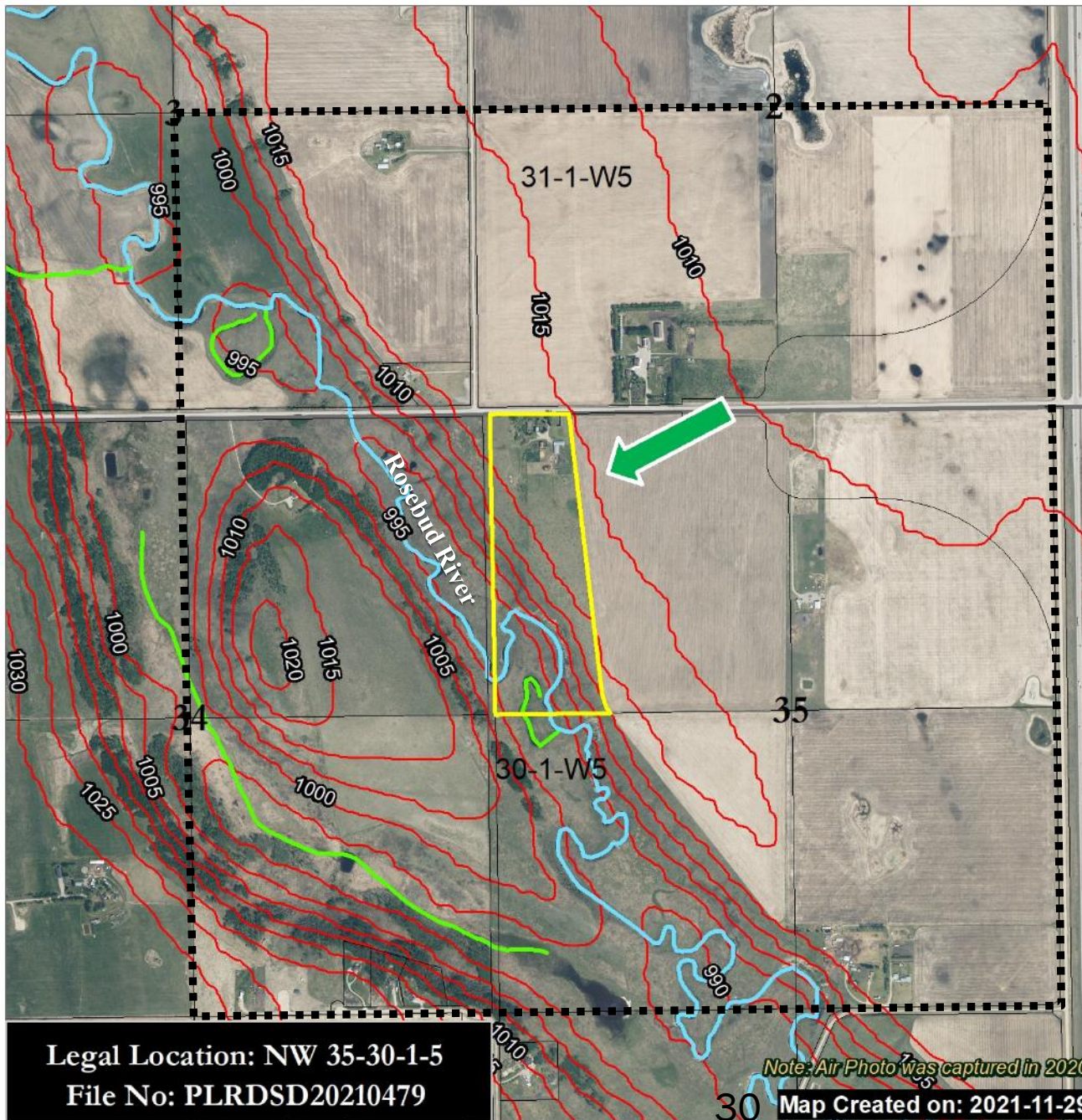
- Application Location
- Contours - 5m
- Rivers and Creeks
  - Unclassified
- mvc Stream Class
  - Activity Restrictions
  - No Activity Restrictions
- ▭ Proposed Redesignation Subdivision Boundary
- ➔ Subject Land



0 125 250 500 Meters

Scale: 1:15,000

Mountain View County  
NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator



Legal Location: NW 35-30-1-5  
File No: PLRDSD20210479

Note: Air Photo was captured in 2020

Map Created on: 2021-11-29









# View of Rosebud River Valley



# Canada Land Inventory



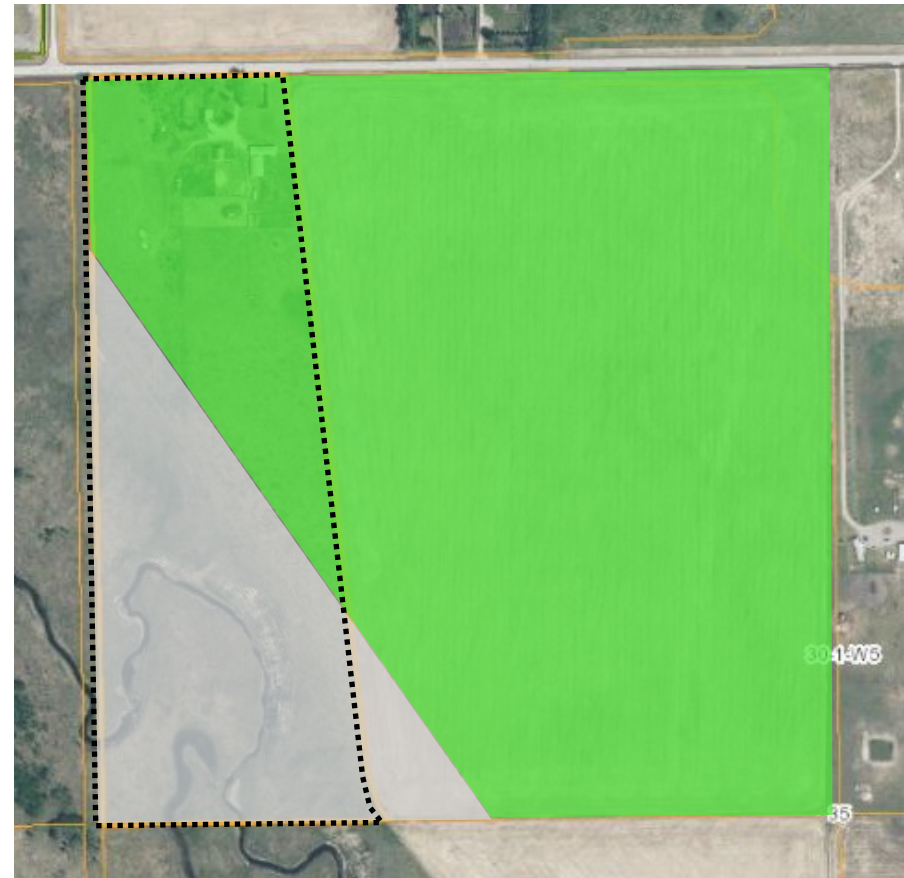
**Soils**

 1	 5
 2	 6
 3	 7
 4	 0



File No. PLRDSD20210479  
 Legal: NW 35-30-1-5



# AGRASID Land Suitability Rating System



**Description**

Variable	Value
 (Spring Grains)	3H(10)
 (Spring Grains)	2H(10)

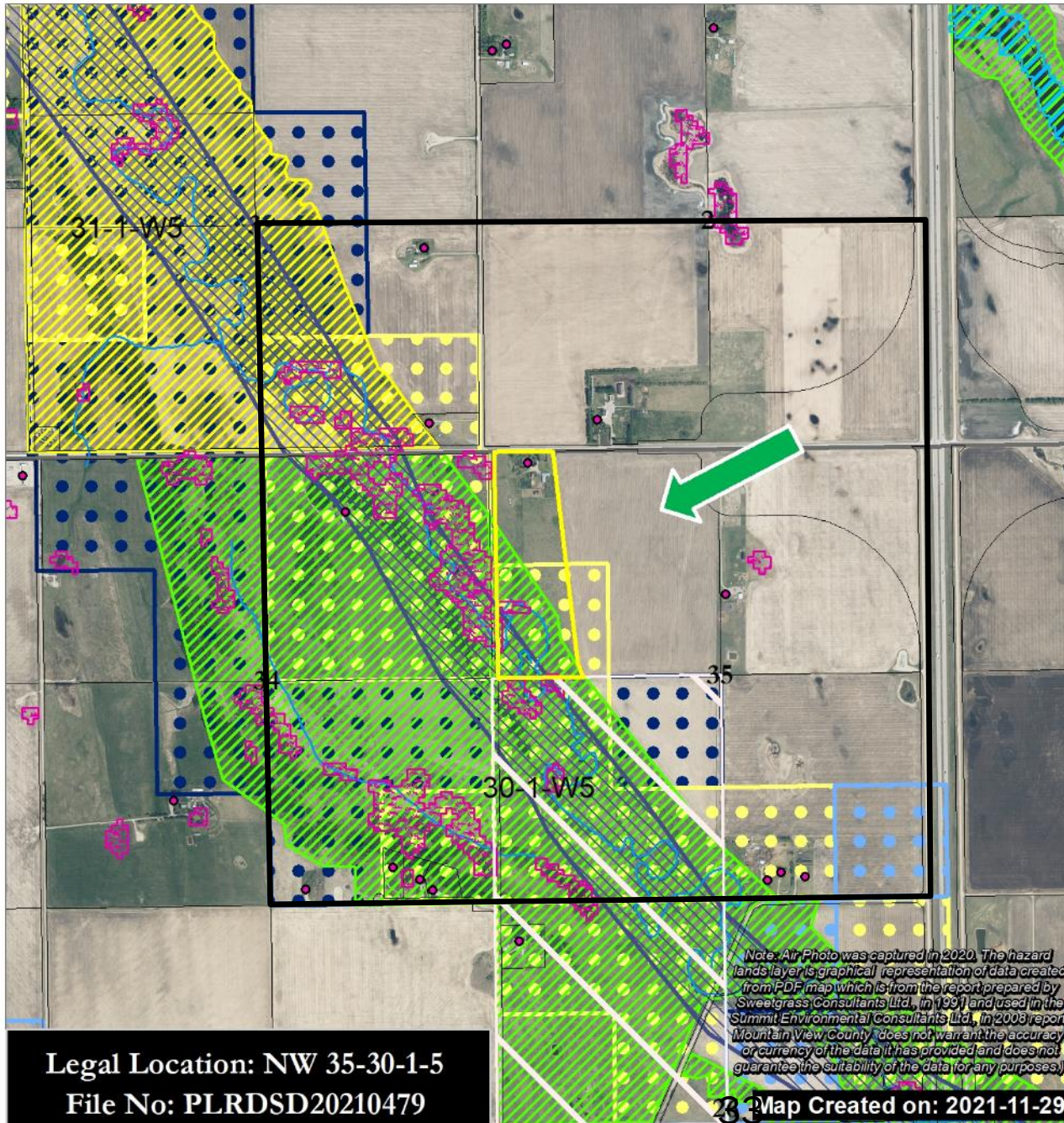
File No. PLRDSD20210479  
 Legal: NW 35-30-1-5





# Mountain View COUNTY

## Environmental Scan



Note: Air Photo was captured in 2020. The hazard lands layer is graphical representation of data created from PDF map which is from the report prepared by Sweetgrass Consultants Ltd., in 1991 and used in the Summit Environmental Consultants Ltd., in 2008 report. Mountain View County does not warrant the accuracy or currency of the data it has provided and does not guarantee the suitability of the data for any purposes.

**Legal Location: NW 35-30-1-5**  
**File No: PLRDSD20210479**

**Map Created on: 2021-11-29**

### Legend

- Floodway
- Flood Fringe
- Environmental Scan**
- Rivers and Creeks
- Floodplain
- Aeolian Deposit
- Wetlands
- Colonial Nesting Bird Range
- Provincial ESA (2014)
- Environmentally Significant Areas**
- ESA\_number**
- 1 (Very High)
- 2 (High)
- 3 (Moderate)
- 4 (Low)
- Alberta Merged Wetland**
- Bog
- Fen
- Marsh
- Open Water
- Swamp
- Conservation Easement (Legacy Land Trust Society)
- Rural Address
- Proposed Redesignation Subdivision Boundary
- Growth Centres
- Historical Resources**
- <all other values>
- a-Archaeological Resources
- a, p
- h-Historical Sites
- p-Palaeontological Resources
- Nuisance Grounds**
- Landfills
- Gravel Pits
- Sewage Lagoons
- CFO - NRCB Approved
- Subject Land



0 50 100 200 300 400 500 600 700 800 Meters

Scale: 1:20,000  
Mountain View County  
NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator



# Mountain View COUNTY

## Environmental Scan

### Legend

#### Provincial Flood Mapping

- Provincial Flood Mapping
- Floodway
- Flood Fringe

#### Environmental Scan

- Rivers and Creeks
- Floodplain
- Aeolian Deposit
- Wetlands
- Colonial Nesting Bird Range
- Provincial ESA (2014)

#### Environmentally Significant Areas

ESA\_number

- 1 (Very High)
- 2 (High)
- 3 (Moderate)
- 4 (Low)

#### Alberta Merged Wetland

- Bog
- Fen
- Marsh
- Open Water
- Swamp

- Conservation Easement (Legacy Land Trust Society)
- Rural Address

- Proposed Redesignation Subdivision Boundary
- Growth Centres

#### Historical Resources

- <all other values>
- a-Archaeological Resources
- a, p
- h-Historical Sites
- p-Paleontological Resources

#### Nuisance Grounds

- Landfills
- Gravel Pits
- Sewage Lagoons
- CFO - NRCB Approved

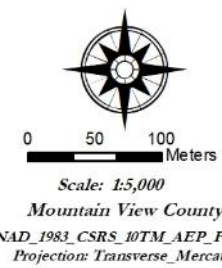


**HISTORICAL RESOURCES**  
 Location: LS 12  
 Type: archaeological,  
 paleontological  
 Value: HRV 5

*Note: Air Photo was captured in 2020. The hazard lands layer is graphical representation of data created from FDF map which is from the report prepared by Sweetgrass Consultants Ltd. in 1991 and used in the Summit Environmental Consultants Ltd., in 2003 report. Mountain View County does not warrant the accuracy or currency of the data it has provided and does not guarantee the suitability of the data for any purposes.*

**Legal Location: NW 35-30-1-5**  
**File No: PLRDSD20210479**

**34 Map Created on: 2021-11-29**





# Mountain View COUNTY

## Well & Pipeline Facilities

### Legend

- |   |                         |
|---|-------------------------|
| Application Location                        | <b>Pipelines</b>        |
| Rural Address                               | --- <all other values>  |
| Gas Plants, Battery Sites, etc.             | <b>SUBST_A</b>          |
| <all other values>                          | — CRUDE OIL             |
| Gas Processing Plant                        | — FRESH WATER           |
| Wells                                       | — FUEL GAS              |
| Proposed Redesignation Subdivision Boundary | — HVP PRODUCTS          |
| Altalink Powerline Buffer (30m)             | — LVP PRODUCTS          |
| TC Energy Notification Zone 200m            | — MISCELLANEOUS LIQUIDS |
| TC Energy Notification Zone 750m            | — NATURAL GAS           |
| Subject Land                                | — OIL WELL EFFLUENT     |
|   | — SALT WATER            |
|   | — SOUR NATURAL GAS      |
|   | — UNKNOWN               |

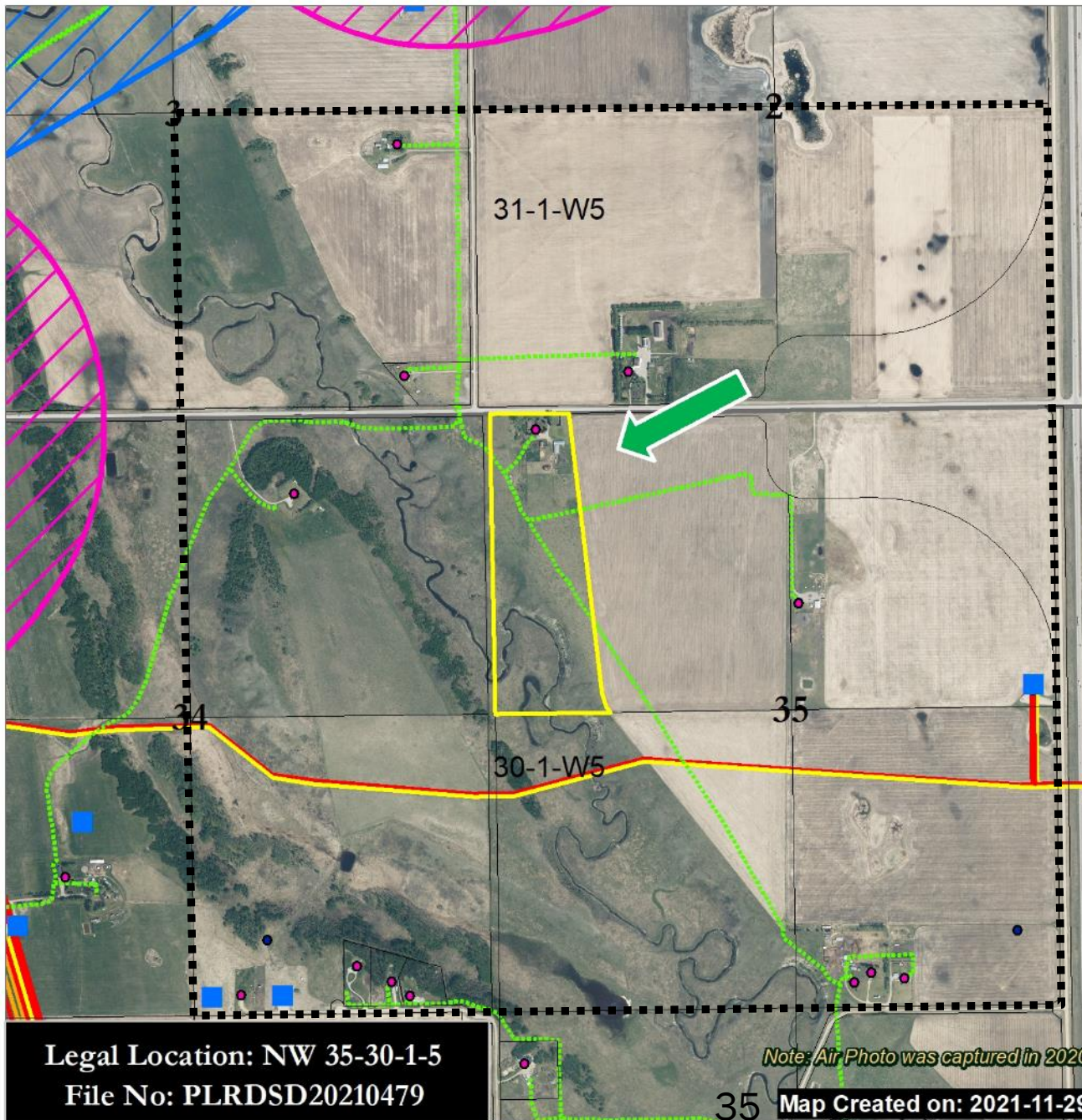


0 125 250 500 Meters

Scale: 1:15,000  
Mountain View County

NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator

NOTE: For Exact Wells Classification review its Attribute Table or Contact AER



Legal Location: NW 35-30-1-5  
File No: PLRDSD20210479

Note: Air Photo was captured in 2020

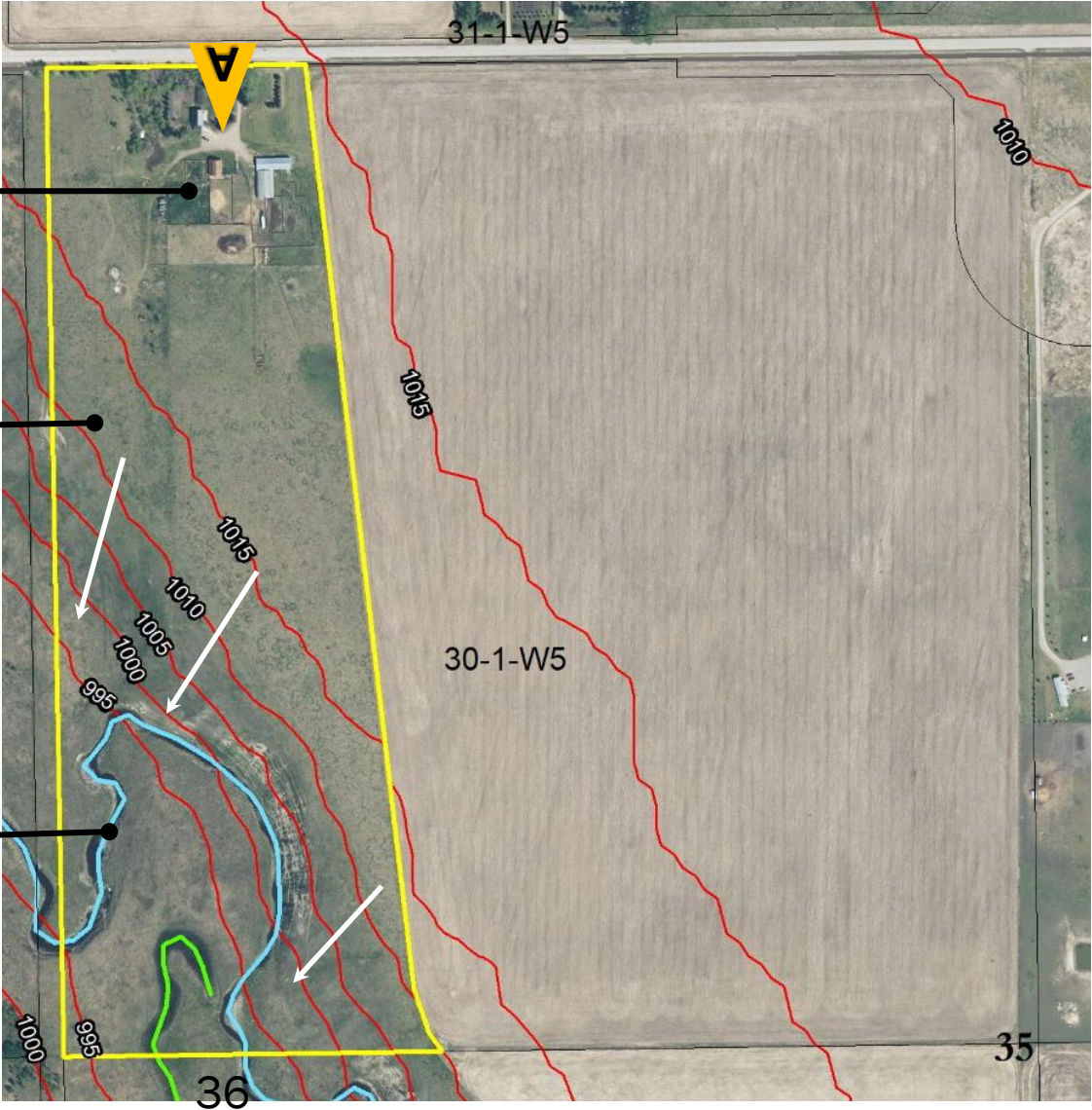
Map Created on: 2021-11-29

# Proposal: Agricultural (2) District

Developed yard

Pastureland

Rosebud River



# Historical Aerial Photographs

2005



2008



2014



2018



# Agricultural Preservation Area

- Supportive of first parcel out subject to redesignation (**S. 3.3.5**)
- Agricultural Parcel should be minimum 40 ac in size (**S. 3.3.7**)



**Mountain View  
COUNTY**

## Growth Management Conceptual Strategy Figure 3

### Legend

- Highway
- County Collector Network (CCN)
- Special Policy Area:
  - Highway 2/27 (Concept Plans Required)
  - Growth Centres (ASP's / Concept Plans Required)
  - Economic Nodes (ASP's / Concept Plans Required)
- Towns/Village
- IDPs
- Agricultural Preservation Area
- Potential Multi-Lot Residential Development Area

\*Adapted from the Canada Land Inventory Class 1,2 & 3 soils; AGRASID's Land Suitability Rating System (LSRS) Class 2 & 3 as the 1st Dominant or Co-Dominant; as well as Environmentally Significant Areas (ESA) are shown shaded. Boundaries are not exact and boundaries must be confirmed or corrected from municipal assessment maps and field investigation.\*

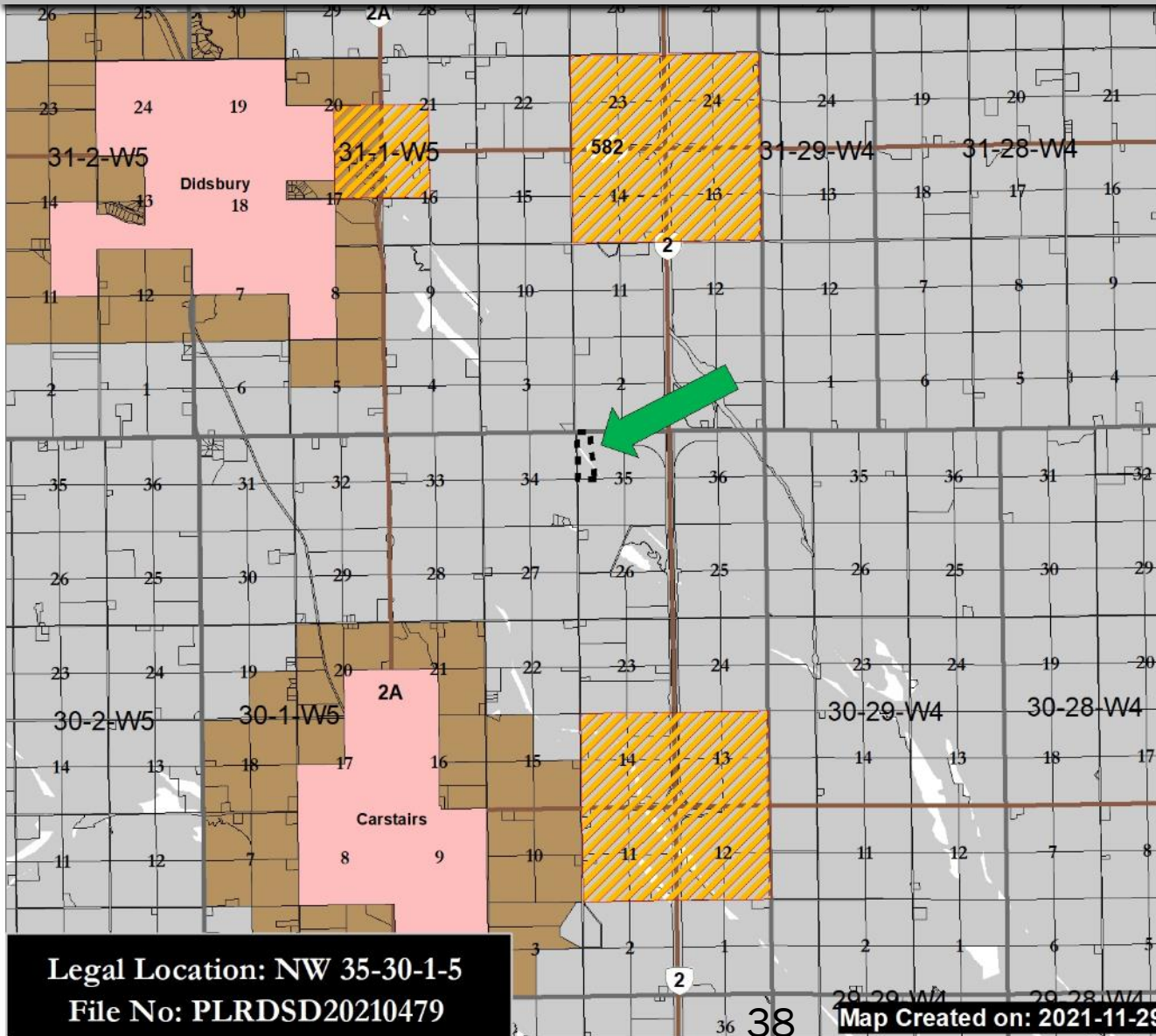


0 750 1,500 3,000 4,500 Meters

Scale: 1:100,000

Mountain View County

NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse Mercator



# Policy Interpretation

## **Policy 3.3.5**

*(a) The “first parcel out” of a previously unsubdivided quarter section may only be supported by the County for the creation of one additional parcel, subject to redesignation and subdivision application and the provisions of the Land Use Bylaw and the MDP.*

*(b) A first parcel out subdivision within the Agricultural Preservation Area or the Potential Multi-Lot Residential Development Area shall be evaluated in accordance with section 3.0 of the MDP.*

- The proposal is seeking redesignation approval to A(2) District in accordance with the LUB.
- The proposal will be the first parcel out from a previously unsubdivided quarter.

## **Policy 3.3.6**

*The maximum number of titles in the Agricultural Preservation Area should be two (2) titles per quarter section.*

- The existing parcel owned by Alberta Transportation does not count towards parcel density. The proposal is in the Agricultural Preservation area and would be the 2<sup>nd</sup> parcel

## **Policy 3.3.7**

*The minimum parcel size for a newly proposed or existing agricultural parcel that is the subject of a redesignation and subdivision application, and not a fragmented parcel should be (+/-) 40 acres ((+/-) 16.19 ha). Parcel configuration should reflect the existing conditions and use of the land and shall require redesignation to the appropriate land use district and a concurrent subdivision application. Applications for subdivision of new agricultural parcels shall demonstrate the land being subdivided is being used for agricultural purposes to avoid future fragmentation. Agricultural parcel subdivisions that create more than two titles per quarter section may be considered within the Potential Multi-Lot Residential Development Area.*

- The proposed 50.66 acres is currently used as pastureland, separated from the remainder farmland.

# Road and Access: Proposal

Twsp. Rd 310



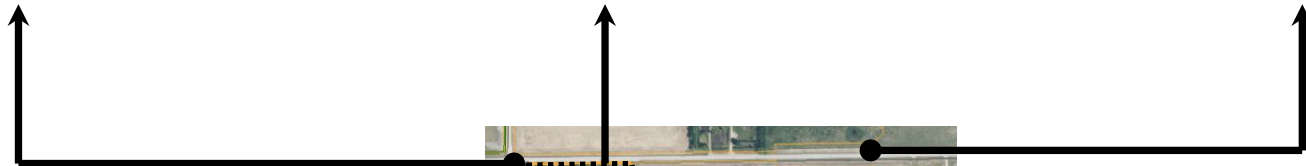
WEST



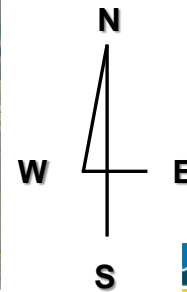
EXISTING ACCESS



EAST



40





# Proposal: Existing Development



**1. Dwelling Unit**



**2. Shop/Accessory Bldg.**



**4. Barn**

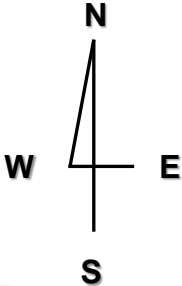


**3. Shop/Accessory Bldg.**

# Proposal: Views



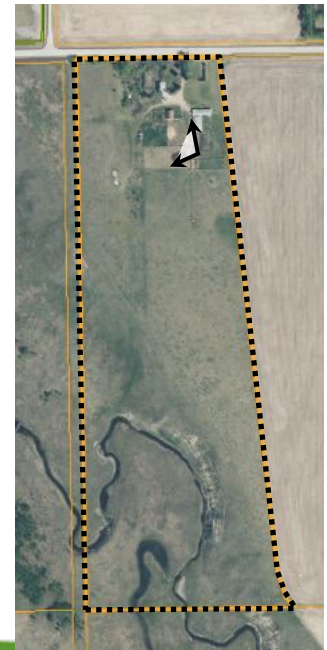
**Corral Areas / Unload of livestock**



# Proposal: Views



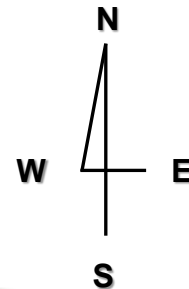
Corral Areas



# Proposal and Quarter Section



# Proposal and Quarter Section



# Administrative Position

The Planning and Development Department supports Approval for PLRDSD20210479, within the NW 35-30-1 W5M for the following reasons:

1. Compliant with the policies of the Municipal Development Plan.
2. Proposal is deemed suitable for the intended use as Agricultural (2) District, compliant with the regulations of the Land Use Bylaw.
3. There are no technical outstanding matters.
4. No letters of objection/concern were received.



# Request for Decision

1408 Twp. Rd. 320 / Postal Bag 100, Didsbury, AB Canada TOM OWO  
T 403.335.3311 F 403.335.9207 Toll Free 1.877.264.9754  
www.mountainviewcounty.com

SUBJECT:	Bylaw No.LU 03/22	REVIEWED AND APPROVED FOR SUBMISSION
SUBMISSION TO:	Council Meeting	CAO: _____ MANAGER: _____
MEETING DATE:	March 09, 2022	DIRECTOR: MB PREPARER: TC
DEPARTMENT:	Planning and Development Services	LEGAL/POLICY REVIEW:
FILE NO.:	PLRDSD20210452	FINANCIAL REVIEW:
LEGAL:	SW 15-32-2-5	

ADMINISTRATIVE POSITION:  
Administration supports a Council resolution based on Option One.

BACKGROUND / PROPOSAL:  
Council is being asked to consider second and third readings of Bylaw No. LU 03/22 which proposes to amend Bylaw No. 21/21, being the Land Use Bylaw (LUB), by redesignating an approximate twenty point two eight (20.28) acres within SW 15-32-2-5 from Agricultural District (A) to Agricultural (2) District (A(2)).

### Application Overview

Applicant	FRIESEN, Barbara May & CHARLTON, Kevin Ray
Property Owner	FRIESEN, Barbara May & CHARLTON, Kevin Ray
Title Transfer Date	December 17, 2021
Existing Parcel Size	159.58
Purpose of redesignation	Create a new smaller agricultural parcel for an area that is managed separately from the balance.
Division	7
Rural Neighbourhood/Urban Centre	Westerdale
Bylaw given first reading	February 09, 2022
Bylaw advertised on	February 22, 2022 and March 01, 2022

### Key Dates, Communications and Information

Application Submitted	October 21, 2021
Application Circulation Period	November 17, 2021, to December 17, 2021
Supportive Information Requested/Submitted	The applicant provided a detailed explanation for the parcel. This correspondence is attached to this report.
Application Revised from Submission	No
Communications Received from Referrals	<u>Telus Communications</u> – No objections <u>Fortis Alberta</u> – No easement is required <u>MVC Operational Services</u> – Non-conforming road inspection concluded that the road (Range Road 23) is acceptable for this application.
Objections Received and Addressed	No

### Applicable Directions, Policy and Regulations

Intermunicipal Development Plan	The property is not within an IDP area.
Municipal Development Plan Bylaw No. 20/20	According to Figure 3 Growth Management Conceptual Strategy this property is within the Agricultural Preservation area. <b>Section 3.0 Agricultural Land Use Policies</b>

	<p>3.3.5 (a) The “first parcel out” of a previously unsubdivided quarter section may only be supported by the County for the creation of one additional parcel, subject to redesignation and subdivision application and the provisions of the Land Use Bylaw and the MDP.</p> <p>(b) A first parcel out subdivision within the Agricultural Preservation Area or the Potential Multi-Lot Residential Development Area shall be evaluated in accordance with section 3.0 of the MDP.</p> <p>3.3.6 The maximum number of titles in the Agricultural Preservation Area should be two (2) titles per quarter section.</p> <p>3.3.7 The minimum parcel size for a newly proposed or existing agricultural parcel that is the subject of a redesignation and subdivision application, and not a fragmented parcel should be (+/-) 40 acres ((+/-) 16.19 ha). Parcel configuration should reflect the existing conditions and use of the land and shall require redesignation to the appropriate land use district and a concurrent subdivision application. Applications for subdivision of new agricultural parcels shall demonstrate the land being subdivided is being used for agricultural purposes to avoid future fragmentation. Agricultural parcel subdivisions that create more than two titles per quarter section may be considered within the Potential Multi-Lot Residential Development Area.</p>
Area Structure Plan	There is not an ASP developed for this area.
Land Use Bylaw No. 21/21	<b>Section 11.2 Agricultural (2) District A(2)</b> <u>Purpose:</u> To accommodate smaller parcels of agricultural land and fragmented parcels physically separated by permanent or man-made features for agricultural uses. Residential uses are accessory to the agricultural use.
Policy and Procedures	N/A

DISCUSSION:

Land Use and Development

Predominant land use on property	Agricultural
Predominant development on property	The proposed area as well as the remainder of the quarter is an undeveloped agricultural property.
Oil and gas facilities on property/adjacent	There are two (2) abandoned wells north of the proposed area on the balance of the quarter. There is an oil well effluent pipeline crossing the quarter that has a status of abandoned and a natural gas pipeline that also has a status of abandoned. The operators of these facilities were circulated and did not respond with any concerns.
Surrounding land uses	The quarter to the west has an area that is zoned Parks and Recreation District and is the location of Weekend Warrior Paint Ball facility and the quarter also has two Country Residential parcels. The quarter to the northeast has three Country Residential 1 District parcels, the quarter to the east has three Country Residential 1 District parcels and one Agricultural 2 District parcel. The quarter to the south has a small Agricultural parcel subdivided as well as the quarter to the southeast, the remaining three surrounding quarters are unsubdivided.
Proximity to utilities	There is a serviced yard across the county road to the south of



	this proposal.
--	----------------

**Physical and Natural Features**

Waterbodies and wetlands on property	The Rosebud River crossed the southeast corner of the quarter and there is an unclassified stream that crossed the quarter north of the proposed area.
Topographical constraints on property	The proposed area is a relatively flat area the topography changes along the boundaries of the proposed area and does not pose any topographical concerns with this proposal.
ESA areas and classifications	There are no ESAs within the quarter.
Drainage and Soil Characteristics	The proposed area has been used for agricultural purposes, according to AGRASID the proposed area is within an area that has a LSRS of 3H. Canada Land Inventory shows the proposed area to have a combination of Class 2 and Class 5 soils.
Potential for Flooding	The area is well drained, and no flood risk was noted during the site visit. The area in the southeast corner of the quarter that contains the Rosebud River has been identified as floodplain but is well removed from this proposal.

**Planning and Development History**

Prior RD/SD/DP Applications	None
Encumbrances on title affecting application	None

**Servicing and Improvements Proposed**

Water Services	Private proposed
Sewer Services	Private proposed
Stormwater/Drainage Improvements	No improvements proposed
Solid Waste Disposal	No improvements proposed

**Suitability Assessment**

Land suitable for intended use	Yes
Compatible with surrounding land uses	Yes
Appropriate legal and physical access	Yes
Complies with MDP/LUB requirements	Yes

**DISCUSSION:**

The applicant proposed to redesignate approximately twenty point two eight acres from Agricultural District (A) to Agricultural (2) District A (2). This is consideration for the first parcel out of this unsubdivided quarter.

**BACKGROUND:**

The property is approximately three miles west and three and half miles south of the Town of Olds. The quarter is bordered on the west side by Range Road 23 and on the south side by Township Road 322. The proposed parcel gains access directly onto Township Road 322.

The Canada Land Inventory the quarter is a combination of Classes 2,3,5 & 6 soils. The proposal is a combination of Class 2 & 3 soils.

According to AGRASID Land Suitability Rating System (LSRS) the quarter is within five soil polygons, the 1<sup>st</sup> Dominant or Co-Dominant in each case is Class 3 soil. The limiting factors are H – inadequate heat units for optimal growth, T – Landscapes with slopes steep enough to incur risk a risk or water erosion or to limit production. The proposed parcel falls within two soils polygons with the 1<sup>st</sup> and Co-Dominant as 3H and 3HT.

**PROPOSAL:**

This is a proposal for the first parcel to be removed from this unsubdivided quarter. Access for the proposed parcel has been established from Township Road 322 and the access to the remainder from Range Road 23. This application is based on the topography of the quarter, this area is higher in elevation than the remainder of the quarter and is managed separately from the balance of the quarter. The north and east boundaries are at the top of the bank.

**APPLICATION HISTORY:**

When the current landowner submitted the application, they had recently purchased the quarter and as there is a delay with land titles for the transfer of land the original landowners were included in the application. The land is now registered in the applicant’s name.

**CIRCULATIONS:**

This proposal was circulated to nineteen adjacent landowners and pipeline operators and no objections or concerns were received.

Operational Services conducted a non-conforming road inspection of Range Road 23 and concluded that the range road is acceptable for this proposal.

**POLICY ANALYSIS:**

Municipal Development Plan Bylaw No. 20/20

According to Figure 3 Growth Management Conceptual Strategy the property is within Agricultural Preservation and this area provides for two (2) titles within a quarter.

The proposed parcel complies with Policy 3.3.5 as the first parcel out of the quarter and policy 3.3.6 being the first parcel resulting in two titles. The proposed parcel of approximately twenty point two-eight acres is smaller than the minimum of forty acres described in policy 3.3.7. Policy 3.3.7 requires a new parcel should be a minimum of 40 acres and that parcel configuration should reflect the existing conditions and use of the land. The proposal is an existing separate agricultural field that is managed separately from the balance of the quarter and reflects the existing agricultural use as required in Policy 3.3.7. The applicant indicated that the parcel will be big enough to have a few cows and horses; is naturally subdivided off the rest of the quarter by hills and valleys and that the parcel is big enough for their needs, upkeep, maintenance, fence, weeds, and cows.

Land Use Bylaw No. 21/21

The proposed parcel encompasses an existing cultivated field that will continue to be actively farmed. This smaller parcel complies with the LUB regulation for a smaller parcel of land for agricultural purposes.

**CONCLUSION:**

Administration can support a resolution of approval for the proposed redesignation. The application complies with MDP Policy and LUB regulations. Legal and physical access has been established for the proposed parcel as well as the remainder.

**OPTIONS / BENEFITS / DISADVANTAGES:**

<p>Option One:</p> <p>This motion indicates support</p>	<p>That the Reeve open and close the Public Hearing.</p> <p>That Council give second reading to Bylaw No. LU 03/22 redesignating the lands within the SW 15-32-2-5. (Approval)</p> <p>That Council give third reading to Bylaw No. LU 03/22 redesignating the lands within the SW 15-32-2-5. (Approval)</p>
<p>Option Two:</p> <p>This motion indicates additional information required to render a decision on application</p>	<p>That Council defer Bylaw No. LU 03/22 to _____.</p>

<p>Option Three:</p> <p>This motion indicates that the application is not deemed suitable</p>	<p>That the Reeve open and close the Public Hearing.</p> <p>That Council give second reading to Bylaw No. LU 03/22 redesignating the lands within the SW 15-32-2-5. (Refusal)</p> <p>That Council give third reading to Bylaw No. LU 03/22 redesignating the lands within the SW 15-32-2-5. (Refusal)</p>
---	---

ATTACHMENT(S):

- 01 - Bylaw No. LU 03/22 and Schedule "A"
- 02 - Location, Land Use and Ownership Map
- 03 - Proposed Redesignation Sketch
- 04 - Environmental Scan Maps
- 05 - Aerial Photograph
- 06 - Figure 3 MDP
- 07 - Applicant's justification for parcel size
- 08 - Non-Conforming Road Inspection Report
- 09 - Council Presentation

BYLAW NO. LU 03/22

Being a Bylaw of Mountain View County in the Province of Alberta to amend Land Use Bylaw No. 21/21 affecting SW 15-32-2-5 pursuant to the Municipal Government Act.

---

The Council of Mountain View County, duly assembled, enacts that Bylaw No. 21/21 be amended as follows:

To redesignate from Agricultural District (A) to Agricultural (2) District (A(2)) an approximate twenty point two eight (20.28) acres (8.20 hectares) in the Southwest (SW) Quarter of Section fifteen (15), Township thirty-two (32), Range two (2), West of the fifth (5<sup>th</sup>) Meridian, as outlined on Schedule "A" attached hereto.

Received first reading February 09, 2022,

Received second reading \_\_\_\_\_

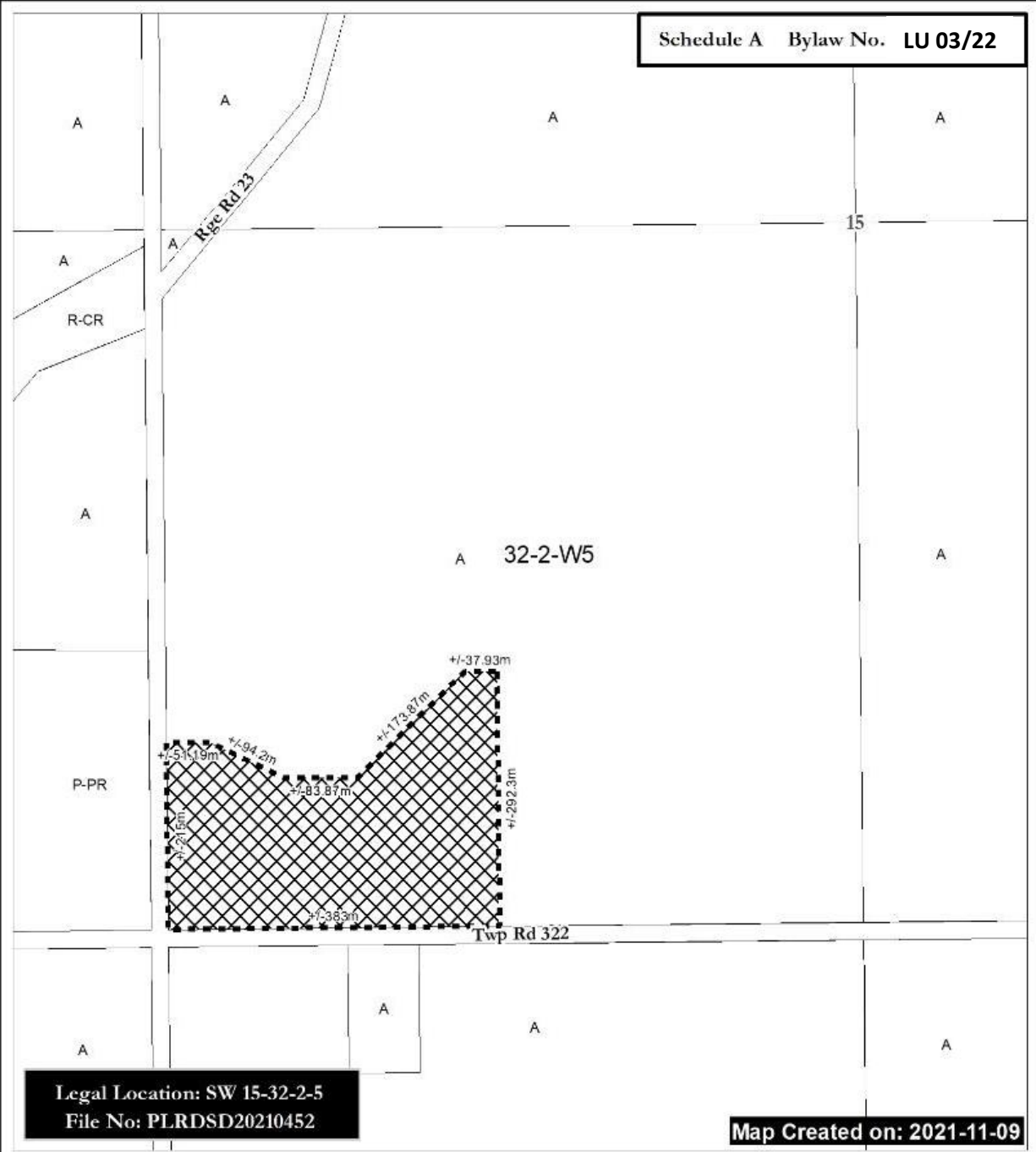
Received third reading \_\_\_\_\_

\_\_\_\_\_  
Reeve

\_\_\_\_\_  
Chief Administrative Officer


\_\_\_\_\_  
Date of Signing

Schedule A Bylaw No. LU 03/22



Legal Location: SW 15-32-2-5  
File No: PLRDSD20210452

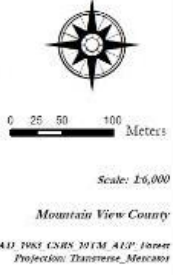
Map Created on: 2021-11-09

 From A to A(2)  
(+/-) 20.28 ac (8.20 Ha)



- A = Agricultural District
- A(2) = Agricultural (2) District
- R-CR = Country Residential District
- R-CR1 = Country Residential (1) District
- RF = Residential Farmstead District
- C-LC = Local Commercial District
- I-BP = Business Park District
- I-HI = Heavy Industrial District

- P-PC = Parks and Conservation District
- P-PR = Parks and Recreation District
- P-PCR = Parks and Comprehensive Recreational District
- S-IEC = Institutional, Educational and Cultural District
- S-AP = Airport District
- DC = Direct Control
- AEP = Aggregate Extraction / Processing District





# Mountain View COUNTY

## Location, Land Use, Ownership & Circulation

### Legend

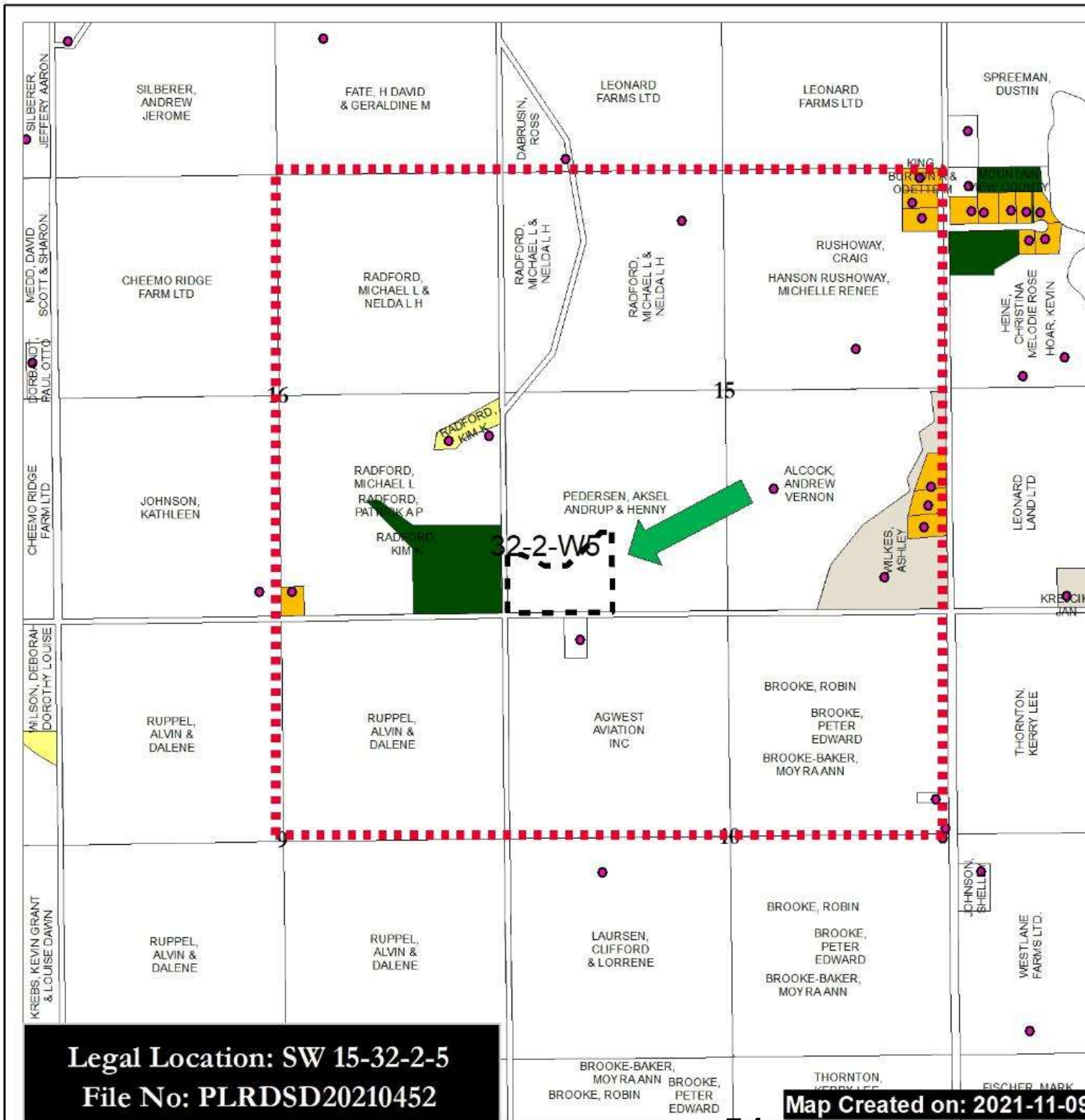
- Rural Address
- Proposed Redesignation Subdivision Boundary
- Land Use Zoning**
- Agricultural District (A)
- Agricultural (2) District (A(2))
- Country Residential District (R-CR)
- Country Residential (1) District (R-CR1)
- Residential Farmstead District (R-F)
- Local Commercial District (C-LC)
- Business Park District (I-BP)
- Heavy Industrial District (I-HI)
- Aggregate Extraction/Processing District (AEP)
- Parks and Conservation District (P-PC)
- Parks and Recreation District (P-PR)
- Parks and Comprehensive Recreational District (P-PCR)
- Institutional, Educational and Cultural District (S-IEC)
- Airport District (S-AP)
- Direct Control
- Subject Land
- Landowners Circulated



0 250 500 1,000 Meters

Scale: 1:20,000

Mountain View County  
NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator



Legal Location: SW 15-32-2-5  
File No: PLRDS20210452

Map Created on: 2021-11-09

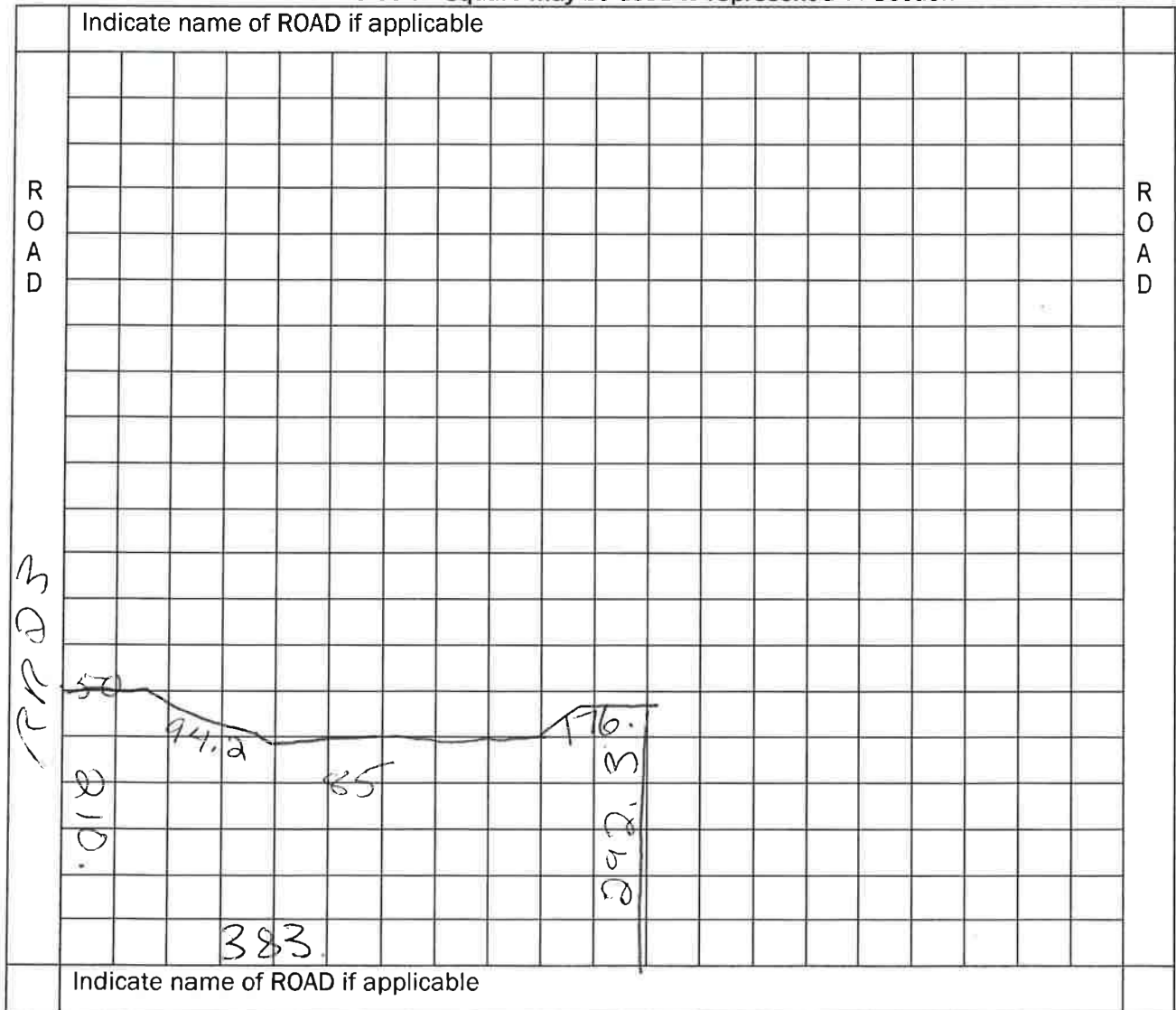
**PROPOSED REDESIGNATION/SUBDIVISION SKETCH**

The Site Plan **must** include all of the following information (if applicable) in order for it to be considered complete:

- Location, dimensions, and boundaries of the entire property and of the portion of the property to be redesignated/subdivided;
- Location and dimensions of existing buildings and structures on the property, including distances from property lines. Identify buildings that will be demolished or moved;
- Location and names of proposed and existing roadways, driveways and road approaches;
- Location of existing wells and septic systems;
- Location and description of natural site features such as steep slopes, water bodies or courses, woodlots and shelterbelts;
- Location and description of man made site features such as drainage ditches, wells and private sewage disposal systems, gravel working, etc.;
- Location, dimensions and boundaries of proposed lot boundaries and rights-of-way (if applicable).



The below square may be used to represent a 1/4 Section



**RECEIVED**

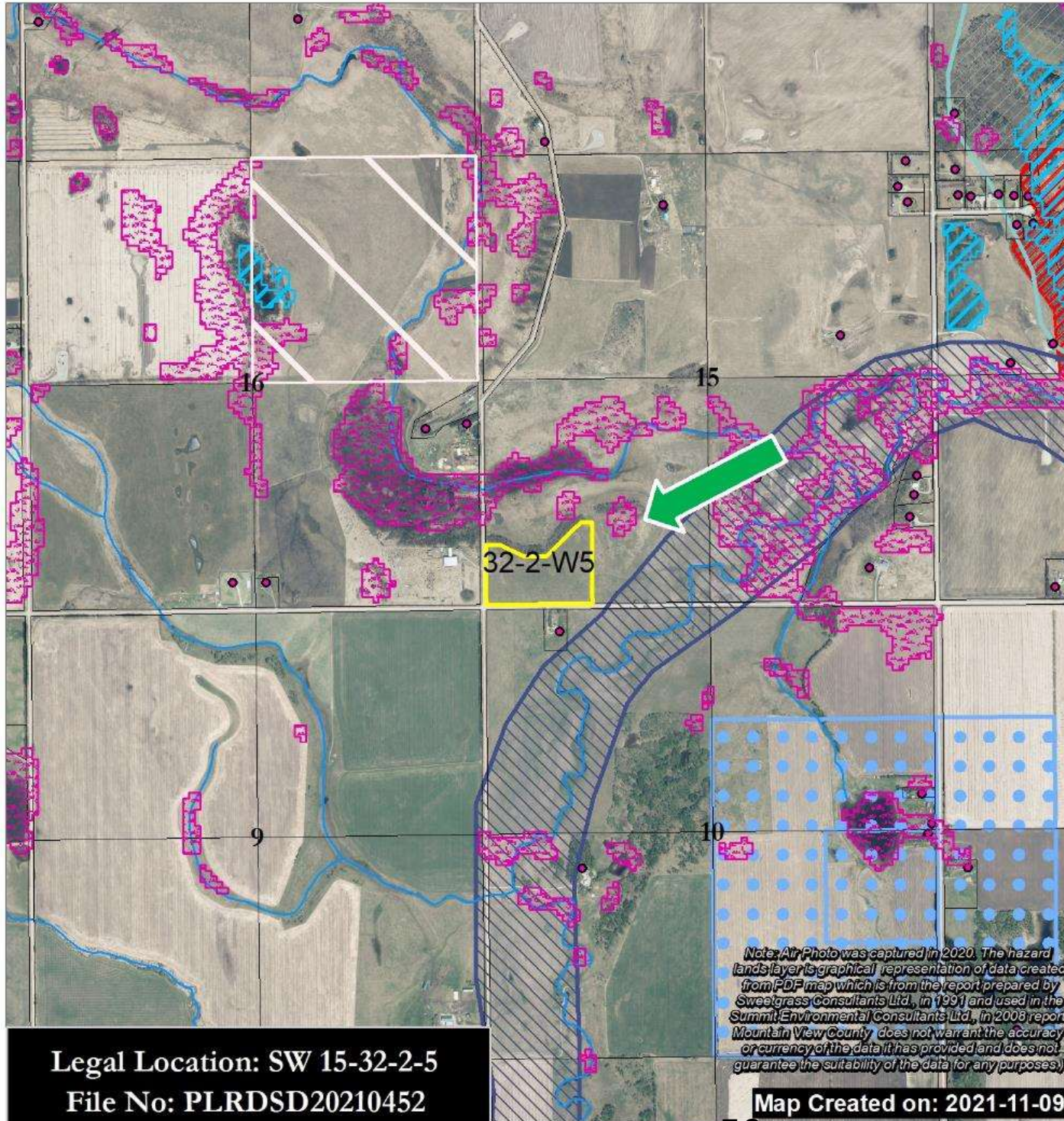
OCT 15 2021

MOUNTAIN VIEW COUNTY  
DIDSBURY



# Mountain View COUNTY

## Environmental Scan



### Legend

- Floodway
- Flood Funge
- Environmental Scan**
- Rivers and Creeks
- Floodplain
- Aeolian Deposit
- Wetlands
- Colonial Nesting Bird Range
- Provincial ESA (2014)
- Environmentally Significant Areas**
- ESA\_number
- 1 (Very High)
- 2 (High)
- 3 (Moderate)
- 4 (Low)
- Alberta Merged Wetland**
- Bog
- Fen
- Marsh
- Open Water
- Swamp
- Conservation Easement (Legacy Land Trust Society)
- Rural Address
- Proposed Redesignation Subdivision Boundary
- Growth Centres
- Historical Resources**
- <all other values>
- a-Archaeological Resources
- a, p
- h-Historical Sites
- p-Paleontological Resources
- Nuisance Grounds**
- Landfills
- Gravel Pits
- Sewage Lagoons
- CFO - NRCB Approved
- ➔ Subject Land

*Note: Air Photo was captured in 2020. The hazard lands layer is graphical representation of data created from PDF map which is from the report prepared by Sweetgrass Consultants Ltd., in 1991 and used in the Summit Environmental Consultants Ltd., in 2008 report. Mountain View County does not warrant the accuracy or currency of the data it has provided and does not guarantee the suitability of the data for any purposes.*

**Legal Location: SW 15-32-2-5**  
**File No: PLRDSD20210452**

**Map Created on: 2021-11-09**



0 50 00 200 300 400 500 600 700 800  
 Meters

Scale: 1:20,000  
 Mountain View County

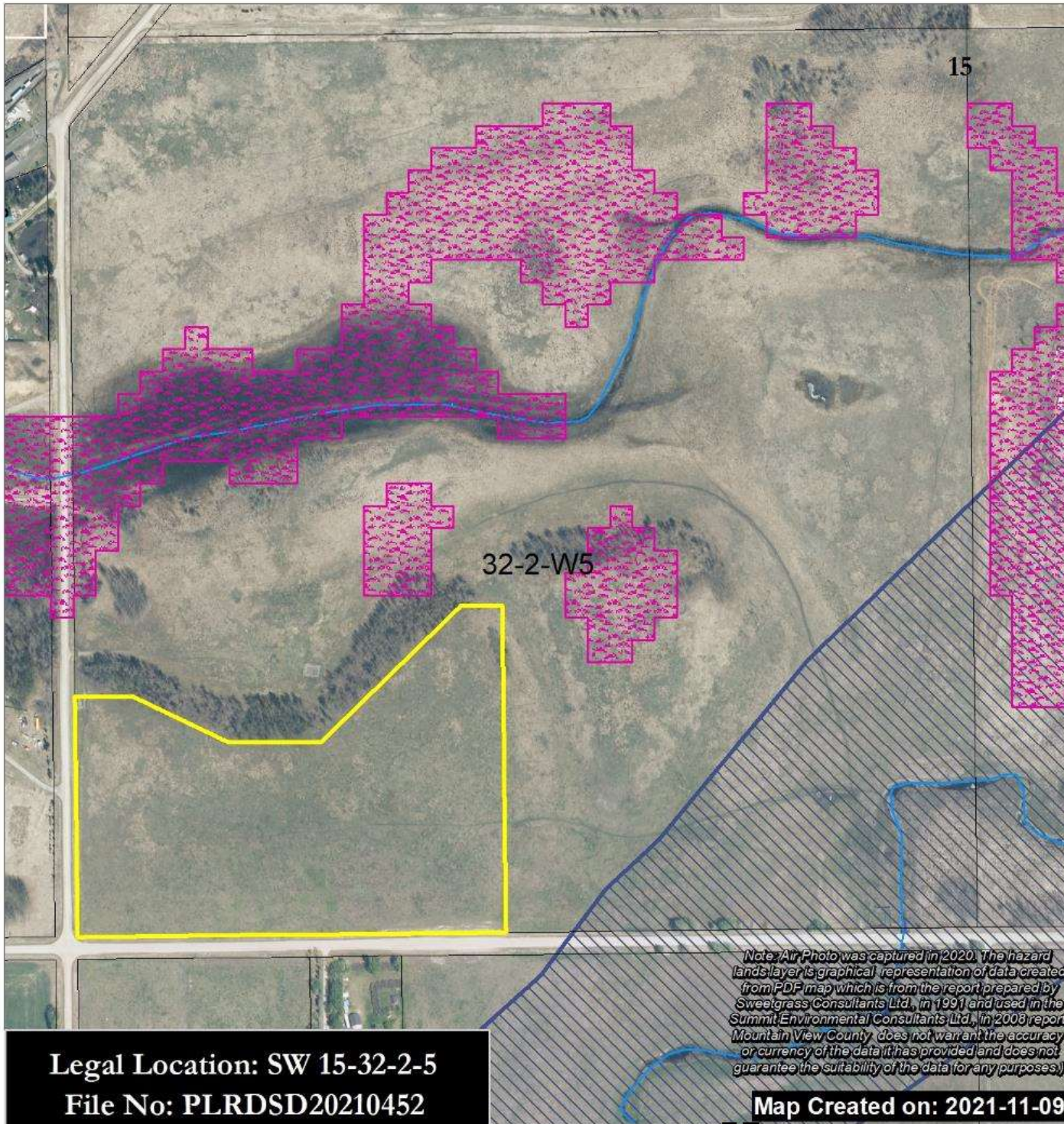
NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
 Projection: Transverse\_Mercator





# Mountain View COUNTY

## Environmental Scan



### Legend

#### Provincial Flood Mapping

- Provincial Flood Mapping
- Floodway
- Flood Fringe

#### Environmental Scan

- Rivers and Creeks
- Floodplain
- Aeolian Deposit
- Wetlands
- Colonial Nesting Bird Range
- Provincial ESA (2014)

#### Environmentally Significant Areas

ESA\_number

- 1 (Very High)
- 2 (High)
- 3 (Moderate)
- 4 (Low)

#### Alberta Merged Wetland

- Bog
- Fen
- Marsh
- Open Water
- Swamp

- Conservation Easement (Legacy Land Trust Society)
- Rural Address

- Proposed Redesignation Subdivision Boundary
- Growth Centres

#### Historical Resources

- <all other values>
- a-Archaeological Resources
- a, p
- h-Historical Sites
- p-Palaentological Resources

#### Nuisance Grounds

- Landfills
- Gravel Pits
- Sewage Lagoons
- CFO - NRCB Approved

Note: Air Photo was captured in 2020. The hazard lands layer is graphical representation of data created from PDF map which is from the report prepared by Sweetgrass Consultants Ltd., in 1991 and used in the Summit Environmental Consultants Ltd., in 2008 report. Mountain View County does not warrant the accuracy or currency of the data it has provided and does not guarantee the suitability of the data for any purposes.)

Legal Location: SW 15-32-2-5  
File No: PLRDSD20210452

Map Created on: 2021-11-09



0 50 100 Meters

Scale: 1:5,000

Mountain View County

NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator



# Mountain View COUNTY

## Site Dimension

### Legend

- |   |                        |
|---|------------------------|
| Application Location                        | <b>Pipelines</b>       |
| Rural Address                               | === <all other values> |
| <b>Gas Plants, Battery Sites, etc.</b>      | <b>SUBST_A</b>         |
| <all other values>                          | CRUDE OIL              |
| Gas Processing Plant                        | FRESH WATER            |
| Wells                                       | FUEL GAS               |
| Proposed Redesignation Subdivision Boundary | HVP PRODUCTS           |
| Altalink Powerline Buffer (30m)             | LVP PRODUCTS           |
| Streetlights - Fortis                       | MISCELLANEOUS LIQUIDS  |
| Power Poles - Fortis                        | NATURAL GAS            |
|   | OIL WELL EFFLUENT      |
|   | SALT WATER             |
|   | SOUR NATURAL GAS       |
|   | UNKNOWN                |



Scale: 1:2,500

Mountain View County

NAD\_1983\_CSRS\_10TM\_AEP\_Forest

Projection: Transverse\_Mercator

NOTE: For Exact Wells Classification review its Attribute Table or Contact AER



Legal Location: SW 15-32-2-5  
File No: PLRDSD20210452

Note: Air Photo was captured in 2020

Map Created on: 2021-11-09



# Mountain View COUNTY

## Growth Management Conceptual Strategy Figure 3

### Legend

- Highway
- County Collector Network(CCN)
- Special Policy Area:
  - Highway 2/27 (Concept Plans Required)
  - Growth Centres (ASPs / Concept Plans Required)
  - Economic Nodes (ASPs / Concept Plans Required)
  - Towns/Village
  - IDPs
  - Agricultural Preservation Area
  - Potential Multi-Lot Residential Development Area

\*Adapted from the Canada Land Inventory Class 1,2 & 3 soils: AGRASID's Land Suitability Rating System (LSRS) Class 2 & 3 as the 1st Dominant or Co-Dominant; as well as Environmentally Significant Areas (ESA) are shown shaded. Boundaries are not exact and boundaries must be confirmed or corrected from municipal assessment maps and field investigation.\*

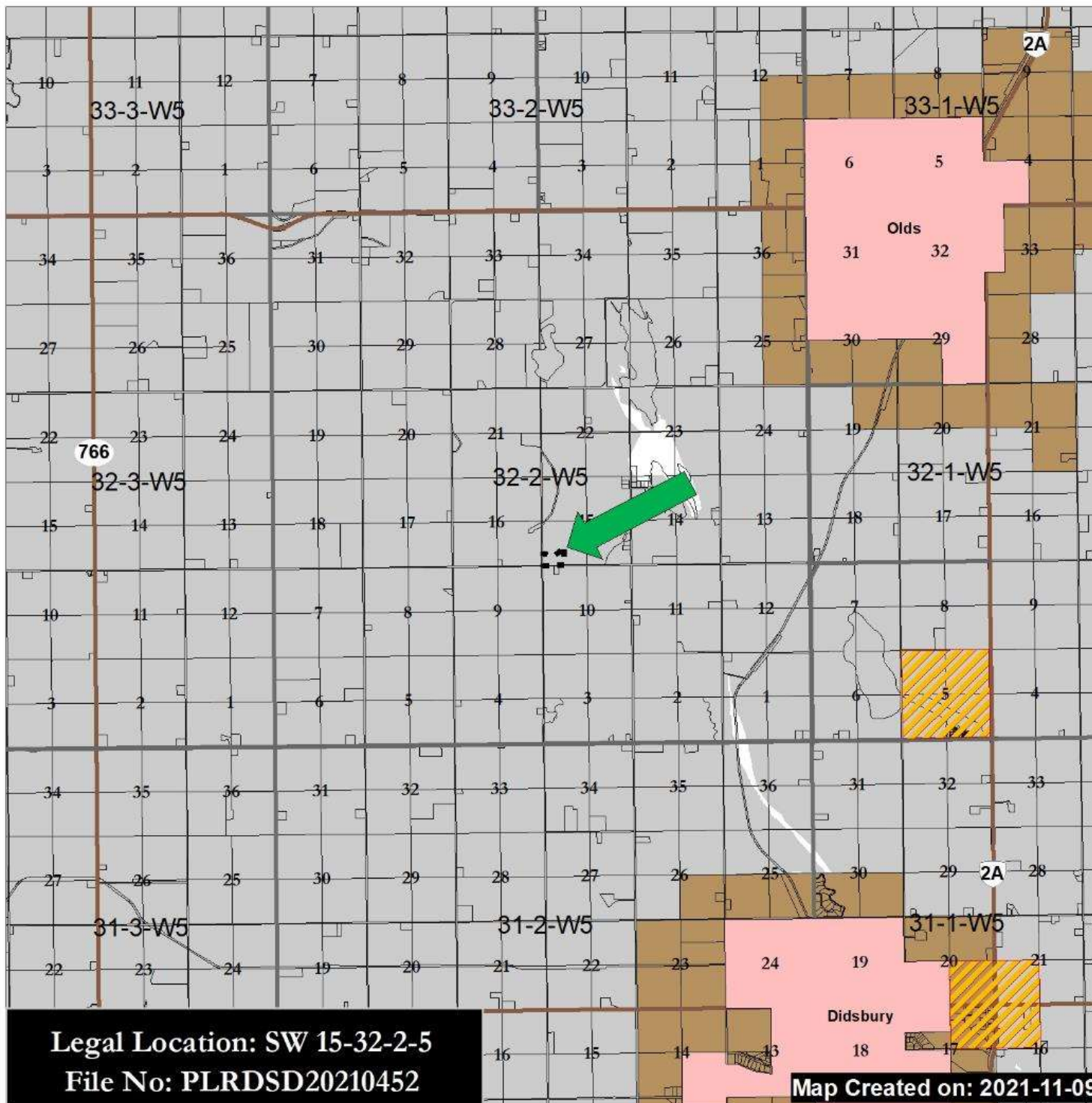


0 750 1,500 3,000 4,500 Meters

Scale: 1:100,000

Mountain View County

NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse Mercator



**Legal Location: SW 15-32-2-5**  
**File No: PLRDS20210452**

**Map Created on: 2021-11-09**



November 18, 2021

File No.: PLRDSD20210452

FRIESEN, BARBARA MAY

Sent via email only: [REDACTED]

[REDACTED]

CHARLTON, KEVIN RAY

[REDACTED]

Dear Ms. Friesen and Mr. Charlton:

**Re: Proposed Redesignation and Subdivision**  
**Legal: SW 15-32-2-5**

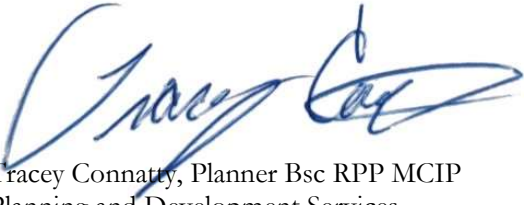
The mapping is complete for this application and the circulation has started. This application for a new agricultural parcel that is smaller than the minimum size within the Municipal Development Plan (MDP) policy which is forty (40) acres. I have included the MDP policy that discusses new agricultural parcels for your reference:

- 3.3.7 The minimum parcel size for a newly proposed or existing agricultural parcel that is the subject of a redesignation and subdivision application, and not a fragmented parcel should be (+/-) 40 acres ((+/-) 16.19 ha). Parcel configuration should reflect the existing conditions and use of the land and shall require redesignation to the appropriate land use district and a concurrent subdivision application. Applications for subdivision of new agricultural parcels shall demonstrate the land being subdivided is being used for agricultural purposes to avoid future fragmentation. Agricultural parcel subdivisions that create more than two titles per quarter section may be considered within the Potential Multi-Lot Residential Development Area.

Can you provide a detailed justification for the smaller parcel? The justification should include a description of the agricultural activity within the proposed area and the remainder of the title as well as a description of how this proposal is preserving agricultural land. This will be important for Council to review when they are considering the redesignation of the area.

If you have any questions regarding the above, please do not hesitate to contact me at 403-335-3311 ext. 225 or by email at [tconnatty@mvcountry.com](mailto:tconnatty@mvcountry.com).

Sincerely,



Tracey Connatty, Planner Bsc RPP MCIP  
Planning and Development Services

/tc

## Tracey Connatty

---

**From:** barbara friesen [REDACTED]  
**Sent:** November 22, 2021 8:44 AM  
**To:** Tracey Connatty  
**Cc:** barbara friesen  
**Subject:** Subdivision

Hello we would like to provide our justification as to why we are asking for the twenty acre subdivision. First if you follow the proposed property line for the twenty acres on the survey plan, you can see the acreage is naturally fragmented off of the quarter. This fragmented acreage would leave the rest of the quarter to its best use, as pasture which it has been for its entire life. The topography of the land is suitable for pasture, the acreage we are proposing would leave it intact for pasture. There is a treed hillside which slopes down around the twenty acres, it provides a natural shelterbelt which is suitable for cattle, so incorporating it into the quarter works well to maintain a suitable grazing area. Also there is an easement for a oil site which would remain with the quarter, and a power line. Both of these bring in revenue and would go with the quarter. Also there is a solar water well on the south east portion of the quarter plus a creek, these would remain with the quarter making grazing cattle easier. Twenty acres is enough land to run a few cows and a horse or two, just enough land to be kept up and have a market garden or berries, which is something we would like to do. The natural fragmentation of this land leads to the best agricultural use for both pieces of land. We are available to walk over the land with you if you would like to see in person the lay of the land, thank you, Barb Friesen, Kevin Charlton.

Sent from my iPad

\*\*\*\* IMPORTANT NOTICE \*\*\*\* This email originates from outside our organization so please proceed with caution and check the email and/or attachments for possible threats. \*\*\*\* IMPORTANT NOTICE \*\*\*\*



**Mountain View**  
C O U N T Y

# Non-Conforming Road - Inspection

1408 Twp. Rd. 320 / Postal Bag 100, Didsbury, AB Canada T0M 0W0  
T 403.335.3311 F 403.335.9207 Toll Free 1.877.264.9754  
www.mountainviewcounty.com

Application #	
Legal	SW15-32-2-5
Inspection Date	Nov 19/2021
Inspector	KEN BELLAMY

Approved by	<i>[Signature]</i>
Date	NOV 22 2021

Location Description	Range Road & Township <u>RR 23</u> Length of Road Inspected <u>1 mile</u>
Road Width	Is the width consistent? <input checked="" type="checkbox"/> YES      Most Consistent Width in Meters <u>8</u> <input type="checkbox"/> NO Comments: _____
Surface Type	Comments: <u>Gravel</u>
Ditch Condition	<input checked="" type="checkbox"/> Typical County road conditions <input type="checkbox"/> Needs Improvement Comments: _____
Drainage	<input type="checkbox"/> Well drained <input checked="" type="checkbox"/> Typical County road conditions <input type="checkbox"/> Not well drained <input type="checkbox"/> Needs Improvement Comments: _____
Brush / Trees	<input type="checkbox"/> Close to road <input type="checkbox"/> Typical County road conditions <input type="checkbox"/> Excessive trees/brush <input type="checkbox"/> Needs Improvement Comments: <u>N/A</u>
Maintenance	<input checked="" type="checkbox"/> Regularly Maintained <input checked="" type="checkbox"/> Regular Snow Removal Comments: _____
Maintenance Issues	<input type="checkbox"/> Difficult snow removal <input type="checkbox"/> Soft Spots <input type="checkbox"/> Other Comments: <u>HILLS + CURVES</u>
Nearby Residences	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
Accessibility	<input checked="" type="checkbox"/> Through access <input type="checkbox"/> Multiple road access <input type="checkbox"/> Dead End Comments: _____
OVERALL	<input checked="" type="checkbox"/> Acceptable for above application <input type="checkbox"/> Not acceptable for above application Comments: _____

# **PLRDSD20210452**

## **Bylaw No. LU 03/22**

Tracey Connatty  
Planner  
March 9, 2022

**APPLICANT: FRIESEN, Barbara & CHARLTON, Kevin**

**LANDOWNER: PEDERSEN, AKSEL & Henny**

**LEGAL: SW 15-32-2-W5M**

**DIVISION: 7**

**ACRES: 20.28 ac.**

### **PROPOSED REDESIGNATION:**

To Redesignate from:

Agricultural District “A” to Agricultural (2) District “A(2)” one (1),  
twenty point two eight (20.28) +/- acre parcel within an existing  
159.58 acre parcel.





# Mountain View COUNTY

## Location

### Legend

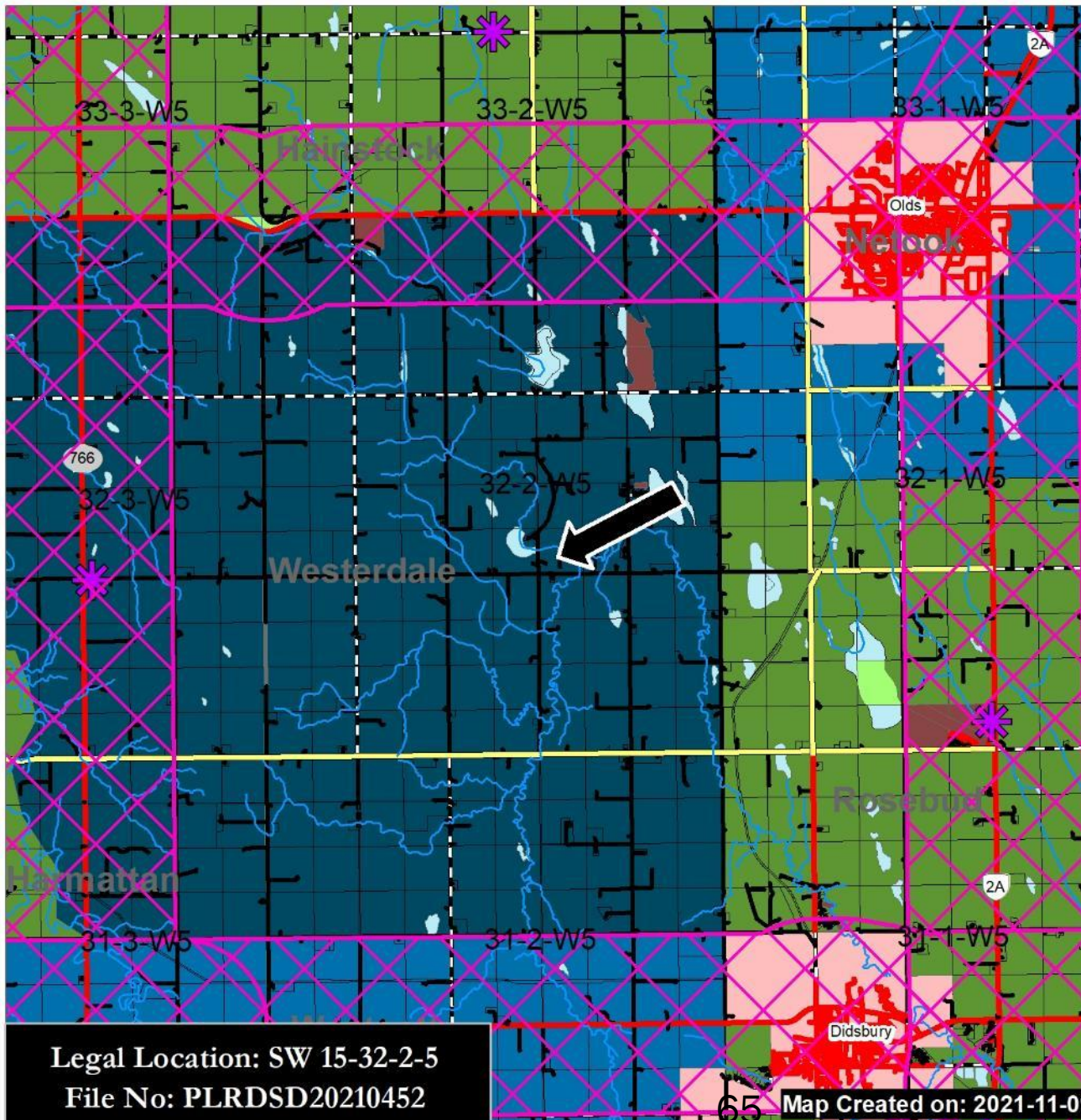
- Neighborhood Reference Points
- Towns/Village
- Proposed Redesignation Subdivision Boundary
- Highway Buffer (1.6 Km)
- Existing Features
  - Crown Land (Prov. and Fed)
  - County Land
- Roads
  - chip sealed
  - gravel
  - paved
  - unimproved
  - CCN
- Subject Land



0 750 1,500 3,000 4,500 Meters

Scale: 1:100,000

Mountain View County  
NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator



Legal Location: SW 15-32-2-5

File No: PLRDSD20210452

65 Map Created on: 2021-11-09



# Mountain View COUNTY

## Growth Management Conceptual Strategy Figure 3

### Legend

- Highway
- County Collector Network (CCN)
- Special Policy Area:
  - Highway 2/27 (Concept Plans Required)
  - Growth Centres (ASPs / Concept Plans Required)
  - Economic Nodes (ASPs / Concept Plans Required)
- Towns/Village
- IDPs
- Agricultural Preservation Area
- Potential Multi-Lot Residential Development Area

\*Adapted from the Canada Land Inventory Class 1,2 & 3 soils; AGRASID's Land Suitability Rating System (LSRS) Class 2 & 3 as the 1st Dominant or Co-Dominant, as well as Environmentally Significant Areas (ESA) are shown shaded. Boundaries are not exact and boundaries must be confirmed or corrected from municipal assessment maps and field investigation.\*

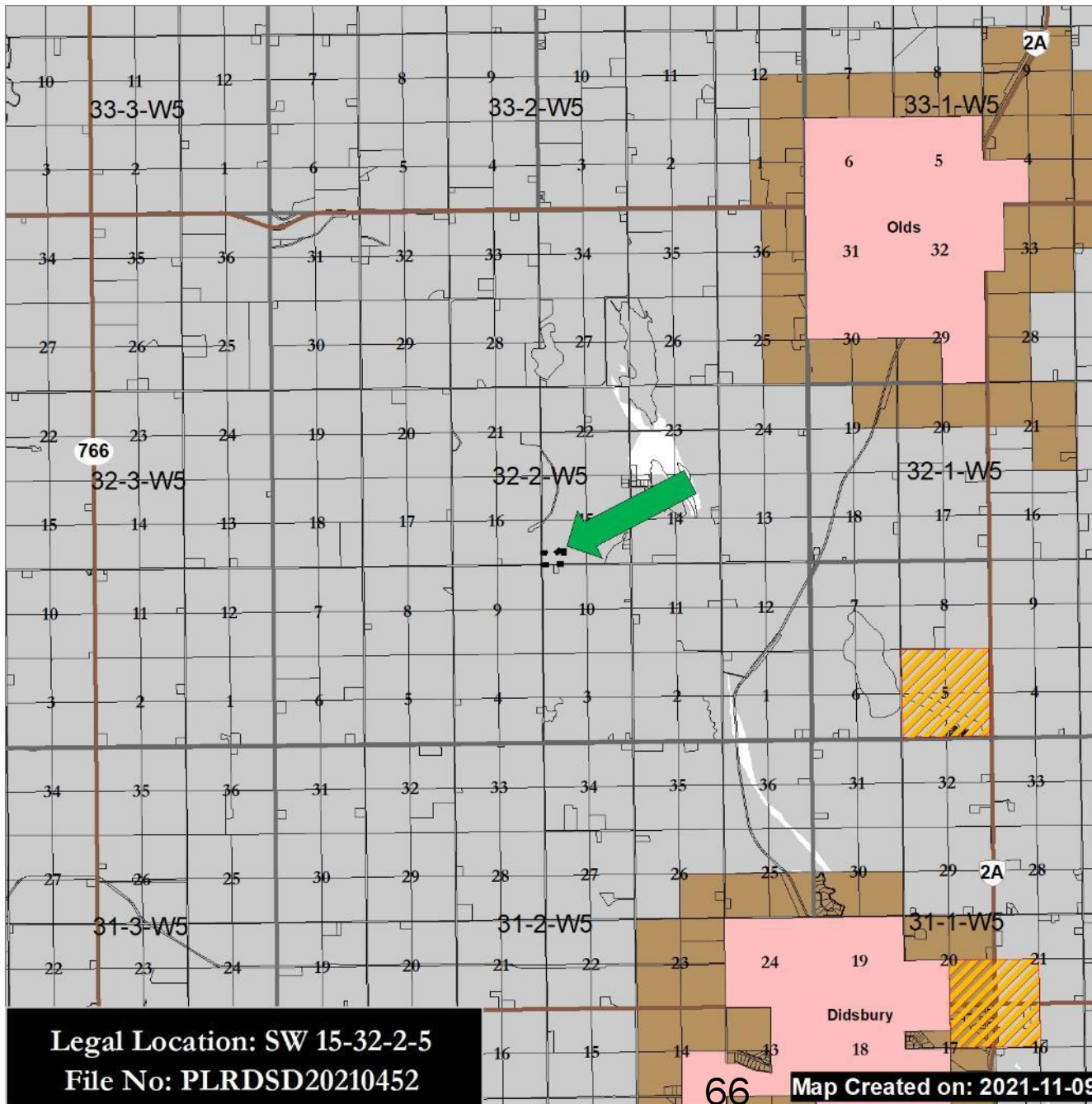


0 750 1,500 3,000 4,500 Meters

Scale: 1:100,000

Mountain View County

NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse Mercator



Legal Location: SW 15-32-2-5

File No: PLRDSD20210452

66

Map Created on: 2021-11-09



# Mountain View COUNTY

## Site Sketch - Redesignation

### Legend

- Application Location
- Rural Address
- ⋯ Pipelines
- AltaLink Power Line
- AltaLink Powerline Buffer (30m)
- Proposed Redesignation Boundary
- Road Width Less than 7 m**
- 6.8m
- Wells**
- ⊕ ABANDONED (1)
- ⊕ ABANDONED OIL (1)



0 50 100 200 Meters

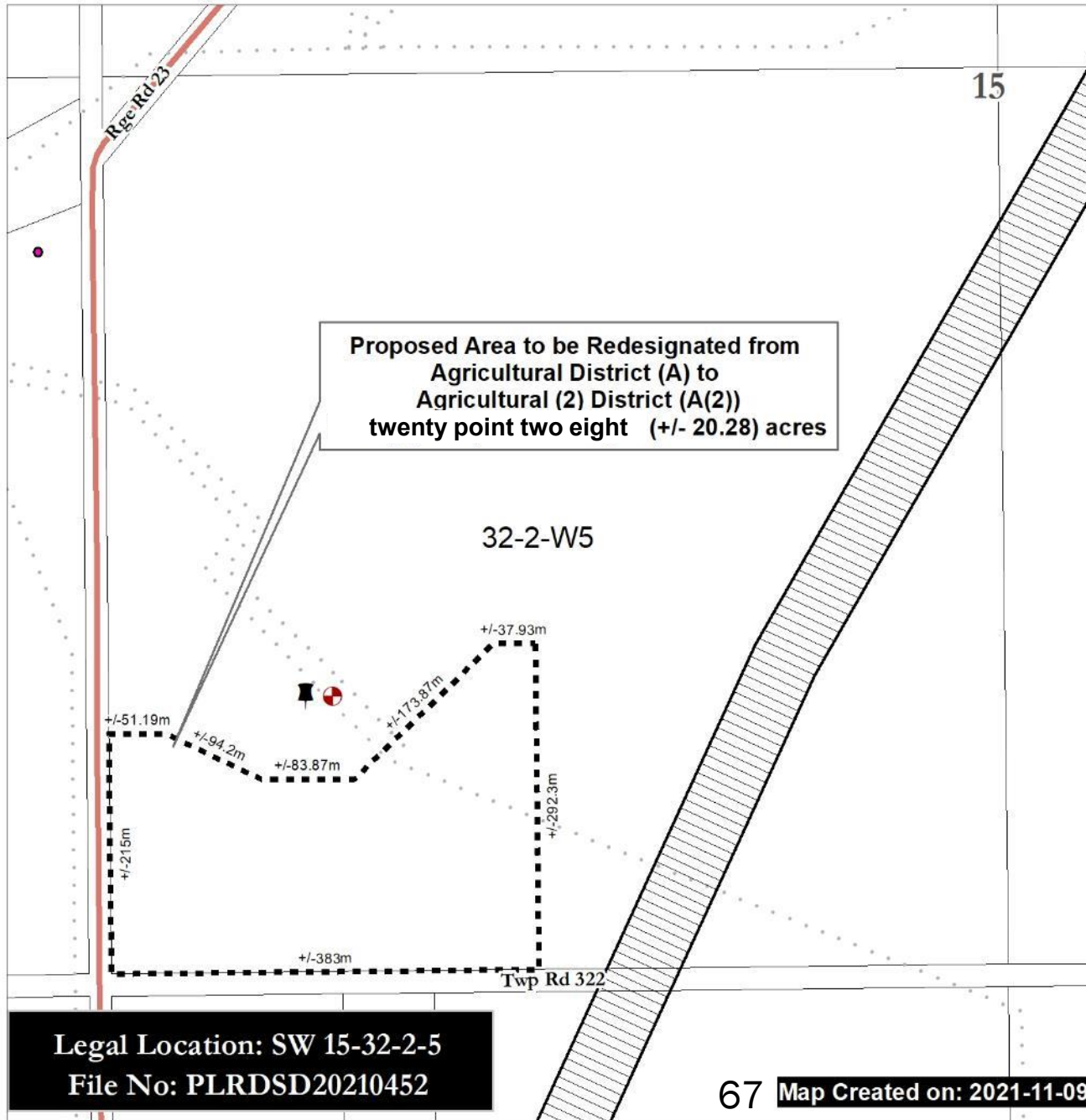
Scale: 1:5,000

Mountain View County

NAD\_1983\_CSRS\_10TM\_AEP\_Forest

Projection: Transverse\_Mercator

NOTE: For Exact Wells Classification review its Attribute Table or Contact AER



**Legal Location: SW 15-32-2-5**  
**File No: PLRDSD20210452**

**67 Map Created on: 2021-11-09**



# Mountain View COUNTY

## Location, Land Use, Ownership & Circulation

### Legend

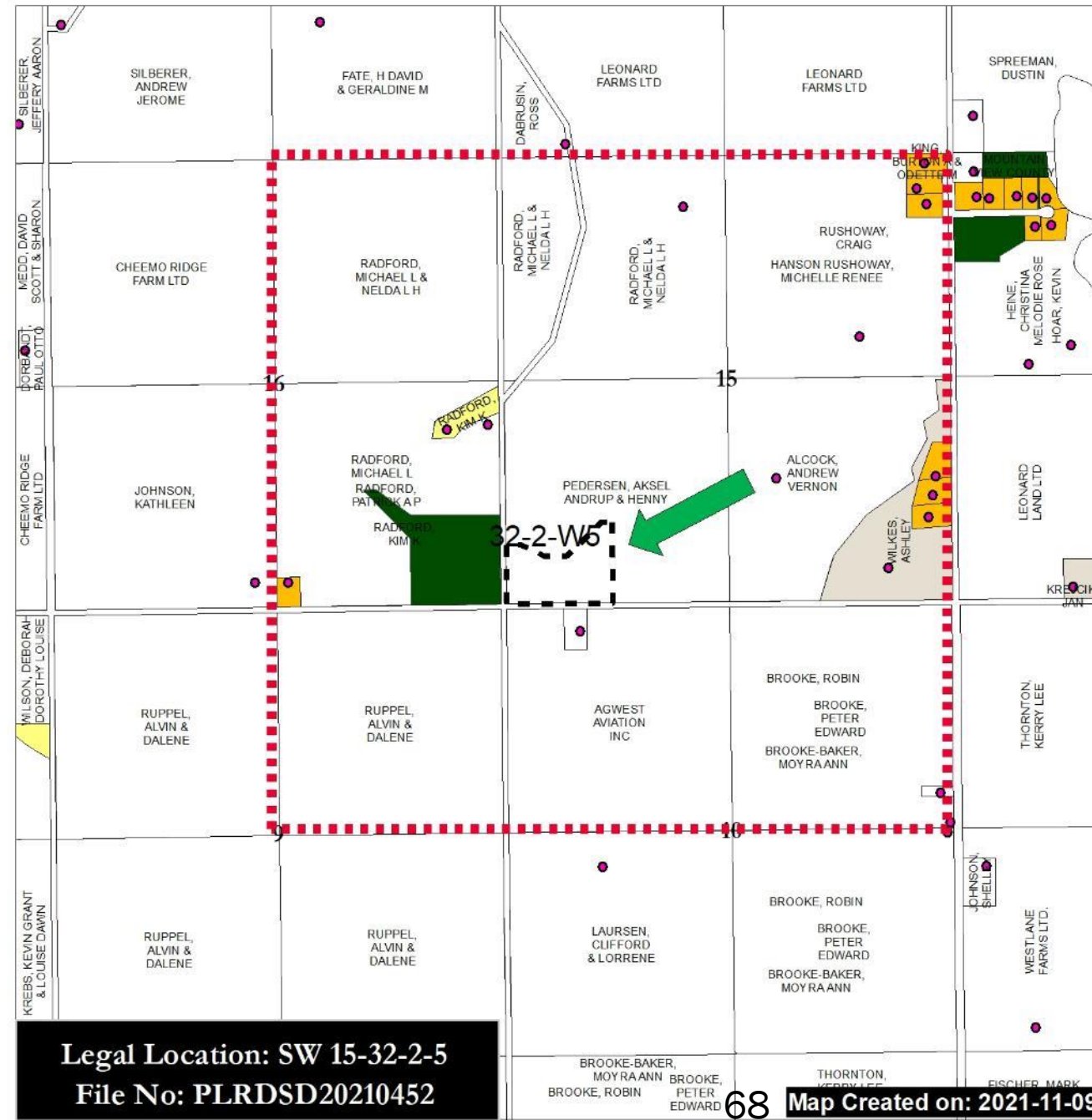
- Rural Address
- Proposed Redesignation Subdivision Boundary
- Land Use Zoning**
- Agricultural District (A)
- Agricultural (2) District (A(2))
- Country Residential District (R-CR)
- Country Residential (1) District (R-CR1)
- Residential Farmstead District (R-F)
- Local Commercial District (C-LC)
- Business Park District (I-BP)
- Heavy Industrial District (I-HI)
- Aggregate Extraction/Processing District (AEP)
- Parks and Conservation District (P-PC)
- Parks and Recreation District (P-PR)
- Parks and Comprehensive Recreational District (P-PCR)
- Institutional, Educational and Cultural District (S-IEC)
- Airport District (S-AP)
- Direct Control
- Subject Land
- Landowners Circulated



0 250 500 1,000 Meters

Scale: 1:20,000

Mountain View County  
NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator

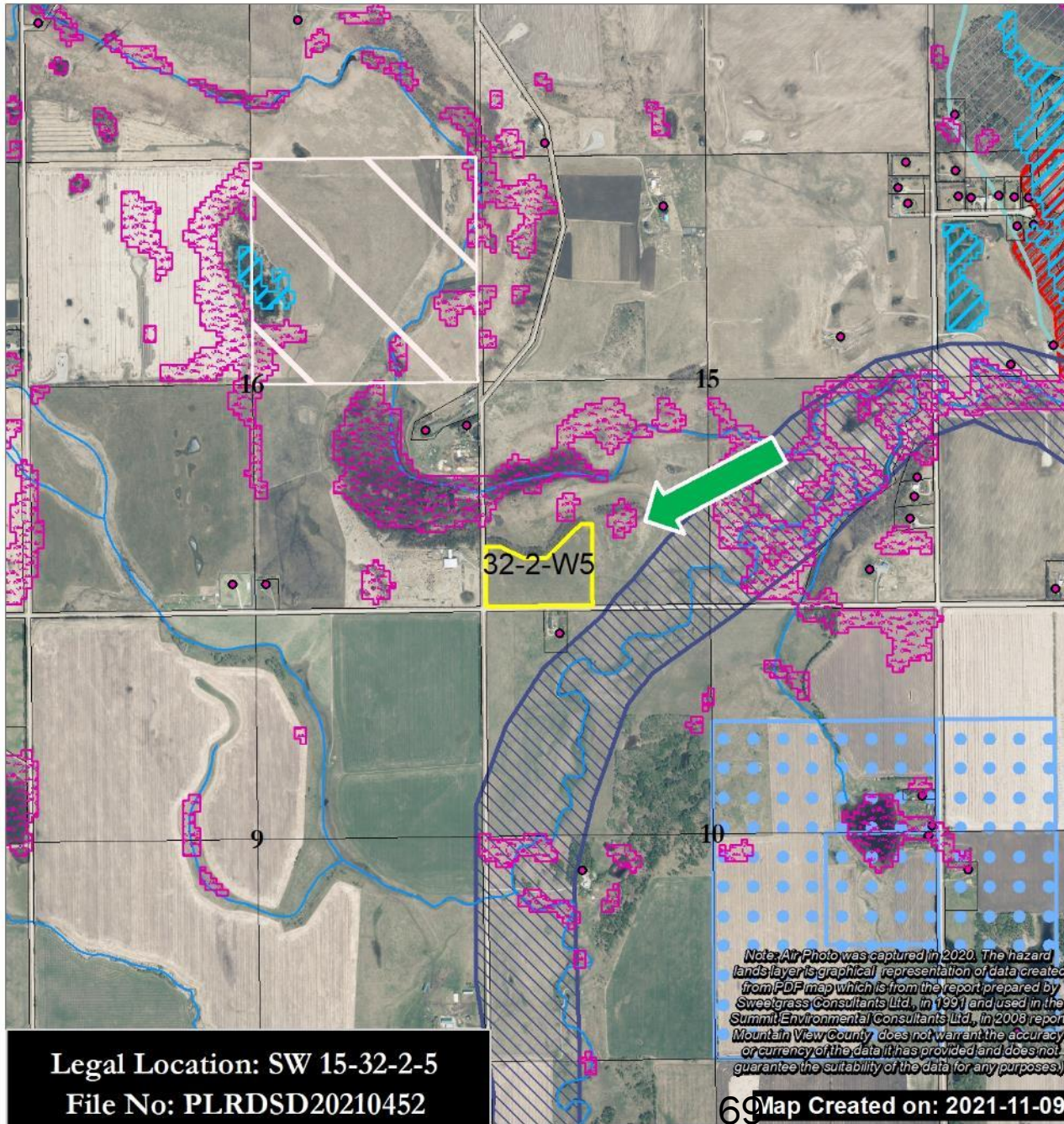


Legal Location: SW 15-32-2-5  
File No: PLRDSD20210452



# Mountain View COUNTY

## Environmental Scan



### Legend

- Floodway
- Flood Fringe
- Rivers and Creeks
- Floodplain
- Aeolian Deposit
- Wetlands
- Colonial Nesting Bird Range
- Provincial ESA (2014)
- Environmentally Significant Areas (ESA) 1 (Very High)
- Environmentally Significant Areas (ESA) 2 (High)
- Environmentally Significant Areas (ESA) 3 (Moderate)
- Environmentally Significant Areas (ESA) 4 (Low)
- Alberta Merged Wetland Bog
- Alberta Merged Wetland Fen
- Alberta Merged Wetland Marsh
- Alberta Merged Wetland Open Water
- Alberta Merged Wetland Swamp
- Conservation Easement (Legacy Land Trust Society)
- Rural Address
- Proposed Redesignation Subdivision Boundary
- Growth Centres
- Historical Resources <all other values>
- Historical Resources a-Archaeological Resources
- Historical Resources p-Palaeontological Resources
- Historical Resources h-Historical Sites
- Historical Resources p-Palaeontological Resources
- Nuisance Grounds Landfills
- Nuisance Grounds Gravel Pits
- Nuisance Grounds Sewage Lagoons
- Nuisance Grounds CFO - NRCB Approved
- Subject Land

*Note: Air Photo was captured in 2020. The hazard lands layer is graphical representation of data created from FDP map which is from the report prepared by Sweetgrass Consultants Ltd., in 1991 and used in the Summit Environmental Consultants Ltd., in 2008 report. Mountain View County does not warrant the accuracy or currency of the data it has provided and does not guarantee the suitability of the data for any purposes.*



0 50 100 200 300 400 500 600 700 800  
Meters

Scale: 1:20,000

Mountain View County  
NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator

Legal Location: SW 15-32-2-5

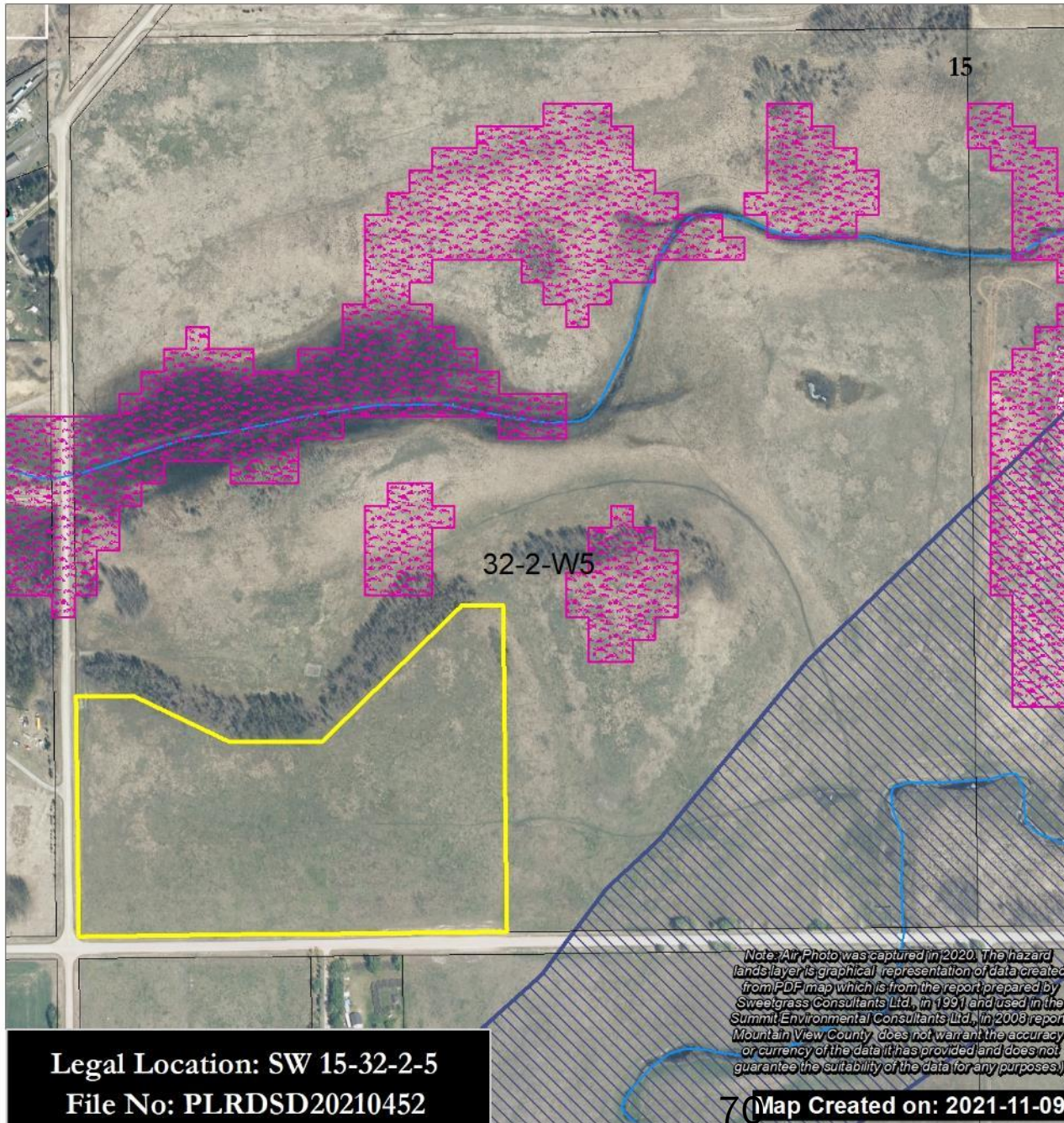
File No: PLRDSD20210452

69 Map Created on: 2021-11-09



# Mountain View COUNTY

## Environmental Scan



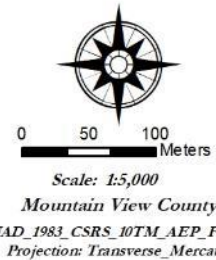
### Legend

- |  |   |
|--|---|
| <b>Provincial Flood Mapping</b>          | Conservation Easement (Legacy Land Trust Society) |
| — Provincial Flood Mapping               | □   |
| ■ Floodway                               | ● Rural Address                                   |
| ■ Flood Fringe                           | □ Proposed Redesignation Subdivision Boundary     |
| <b>Environmental Scan</b>                | ■ Growth Centres                                  |
| — Rivers and Creeks                      | <b>Historical Resources</b>                       |
| ▨ Floodplain                             | □ <all other values>                              |
| ▨ Aeolian Deposit                        | □ a-Archaeological Resources                      |
| ▨ Wetlands                               | □ a, p  |
| ▨ Colonial Nesting Bird Range            | □ h-Historical Sites                              |
| ▨ Provincial ESA (2014)                  | □ p-Paleontological Resources                     |
| <b>Environmentally Significant Areas</b> | <b>Nuisance Grounds</b>                           |
| ESAs_number                              | ■ Landfills                                       |
| ▨ 1 (Very High)                          | ■ Gravel Pits                                     |
| ▨ 2 (High)                               | ▨ Sewage Lagoons                                  |
| ▨ 3 (Moderate)                           | ■ CFO - NRCB Approved                             |
| ▨ 4 (Low)                                |   |
| <b>Alberta Merged Wetland</b>            |   |
| ▨ Bog                                    |   |
| ▨ Fen                                    |   |
| ▨ Marsh                                  |   |
| ▨ Open Water                             |   |
| ▨ Swamp                                  |   |

*Note: Air Photo was captured in 2020. The hazard lands layer is graphical representation of data created from FDF map which is from the report prepared by Sweetgrass Consultants Ltd., in 1991 and used in the Summit Environmental Consultants Ltd., in 2008 report. Mountain View County does not warrant the accuracy or currency of the data it has provided and does not guarantee the suitability of the data for any purposes.*

**Legal Location: SW 15-32-2-5**  
**File No: PLRDSD20210452**

**70 Map Created on: 2021-11-09**





# Mountain View COUNTY

## Well & Pipeline Facilities

### Legend

- |  |   |  |                       |
|--|---|--|-----------------------|
|  | Application Location                        |  | Pipelines             |
|  | Rural Address                               |  | <all other values>    |
|  | <all other values>                          |  | SUBST_A               |
|  | Gas Processing Plant                        |  | CRUDE OIL             |
|  | Wells                                       |  | FRESH WATER           |
|  | Proposed Redesignation Subdivision Boundary |  | FUEL GAS              |
|  | Altalink Powerline Buffer (30m)             |  | HVP PRODUCTS          |
|  | TC Energy Notification Zone 200m            |  | LVP PRODUCTS          |
|  | TC Energy Notification Zone 750m            |  | MISCELLANEOUS LIQUIDS |
|  | Subject Land                                |  | NATURAL GAS           |
|  |   |  | OIL WELL EFFLUENT     |
|  |   |  | SALT WATER            |
|  |   |  | SOUR NATURAL GAS      |
|  |   |  | UNKNOWN               |

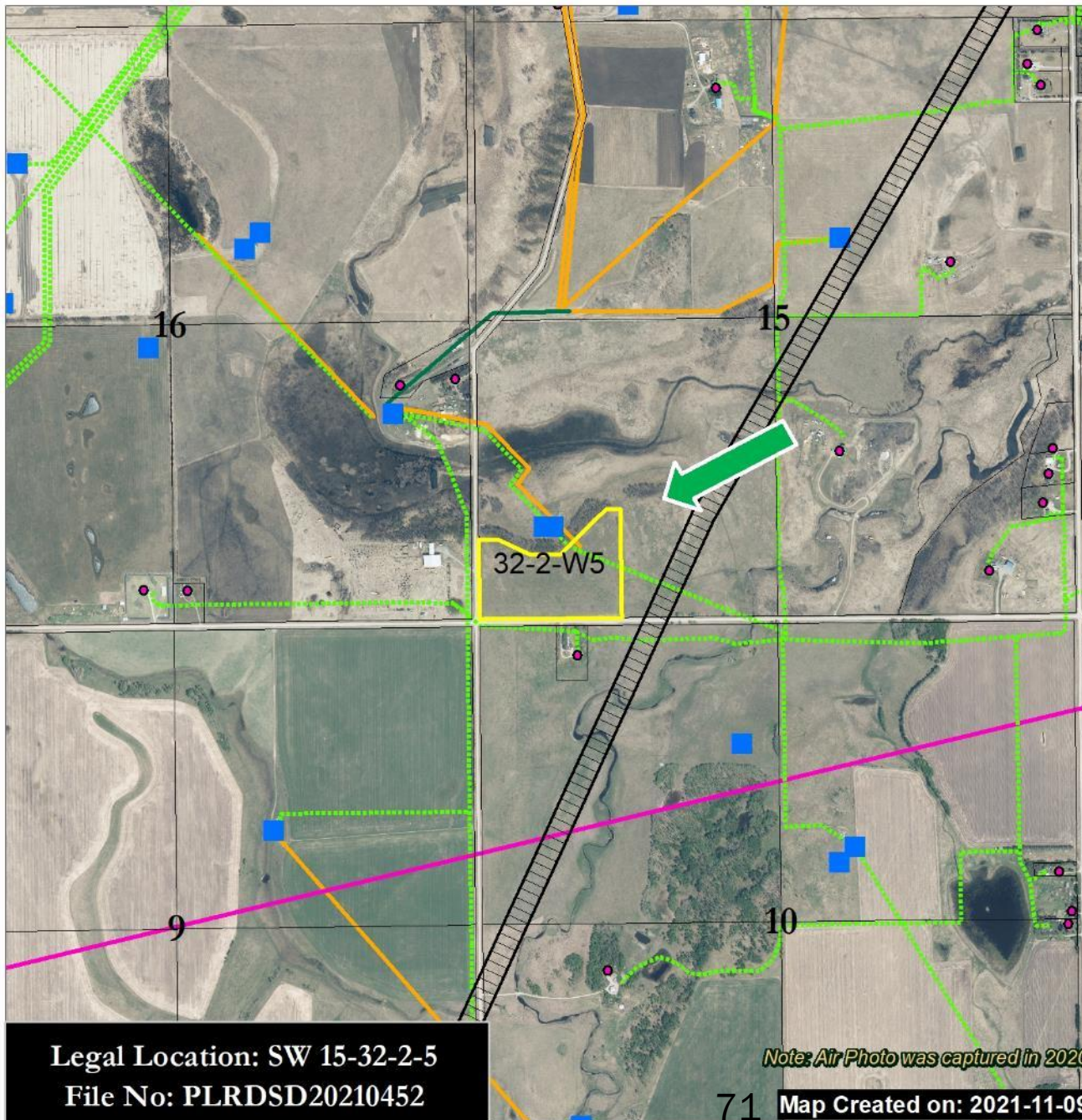


0 125 250 500 Meters

Scale: 1:15,000  
Mountain View County

NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator

NOTE: For Exact Wells Classification review its Attribute Table or Contact AER



Legal Location: SW 15-32-2-5

File No: PLRDSD20210452

Note: Air Photo was captured in 2020

71 Map Created on: 2021-11-09



# Mountain View COUNTY

## Well & Pipeline Facilities

### Legend

- |  |                       |
|--|-----------------------|
| Application Location                           | Pipelines             |
| Rural Address                                  | <all other values>    |
| Gas Plants, Battery Sites, etc.                | <b>SUBST_A</b>        |
| <all other values>                             | CRUDE OIL             |
| Gas Processing Plant                           | FRESH WATER           |
| Wells  | FUEL GAS              |
| Proposed Redesignation Subdivision Boundary    | HVP PRODUCTS          |
| Boundary                                       | LVP PRODUCTS          |
| Altalink Powerline Buffer (30m)                | MISCELLANEOUS LIQUIDS |
| Cadstre Parcel Linework with Right of Way Info | NATURAL GAS           |
|  | OIL WELL EFFLUENT     |
|  | SALT WATER            |
|  | SOUR NATURAL GAS      |
|  | UNKNOWN               |



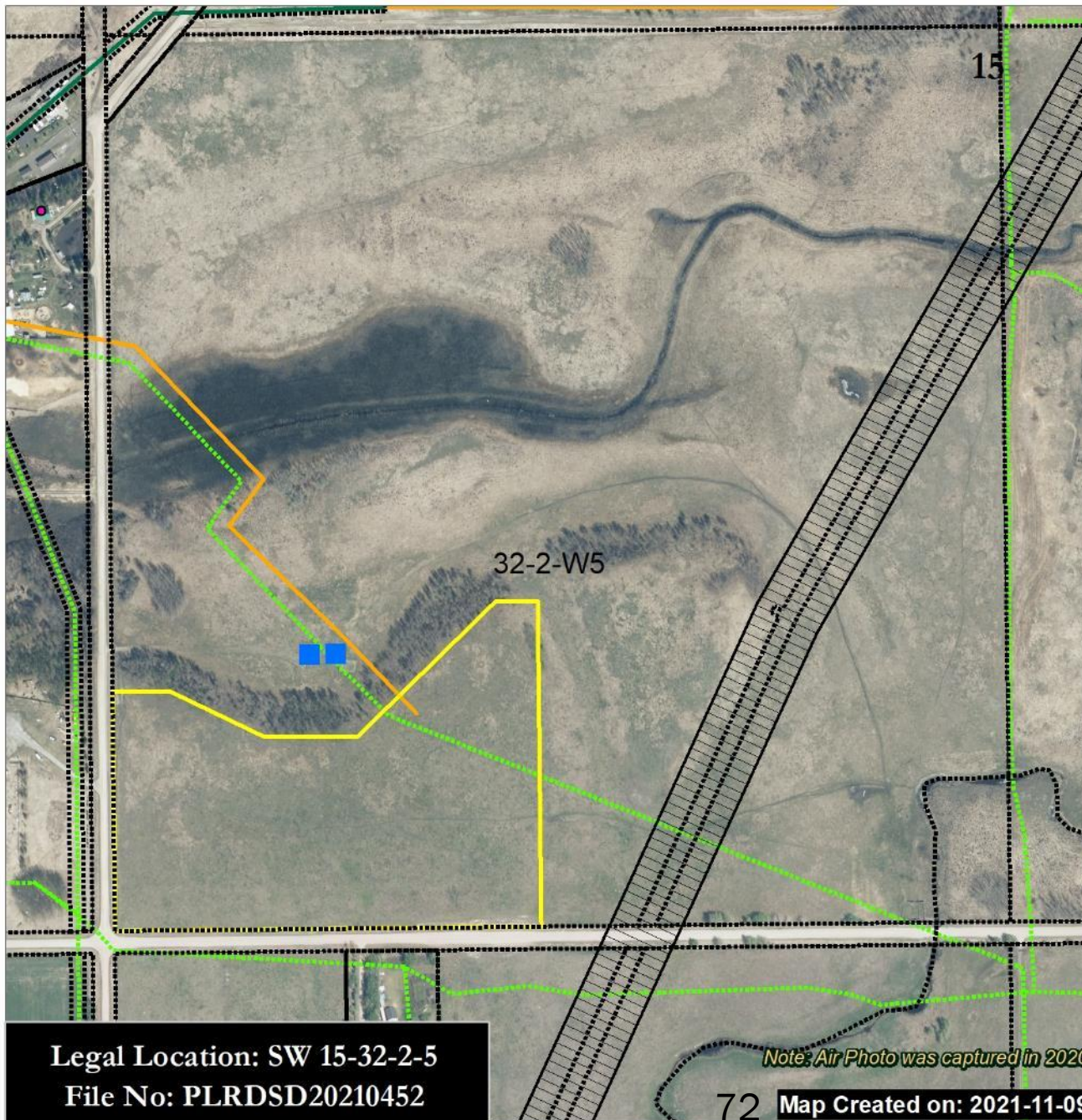
Scale: 1:5,000

Mountain View County

NAD\_1983\_CSRS\_10TM\_AEP\_Forest

Projection: Transverse\_Mercator

NOTE: For Exact Wells Classification review its Attribute Table or Contact AER



Legal Location: SW 15-32-2-5

File No: PLRDSD20210452

Note: Air Photo was captured in 2020

72

Map Created on: 2021-11-09





# Mountain View COUNTY

## Topography & Water

### Legend

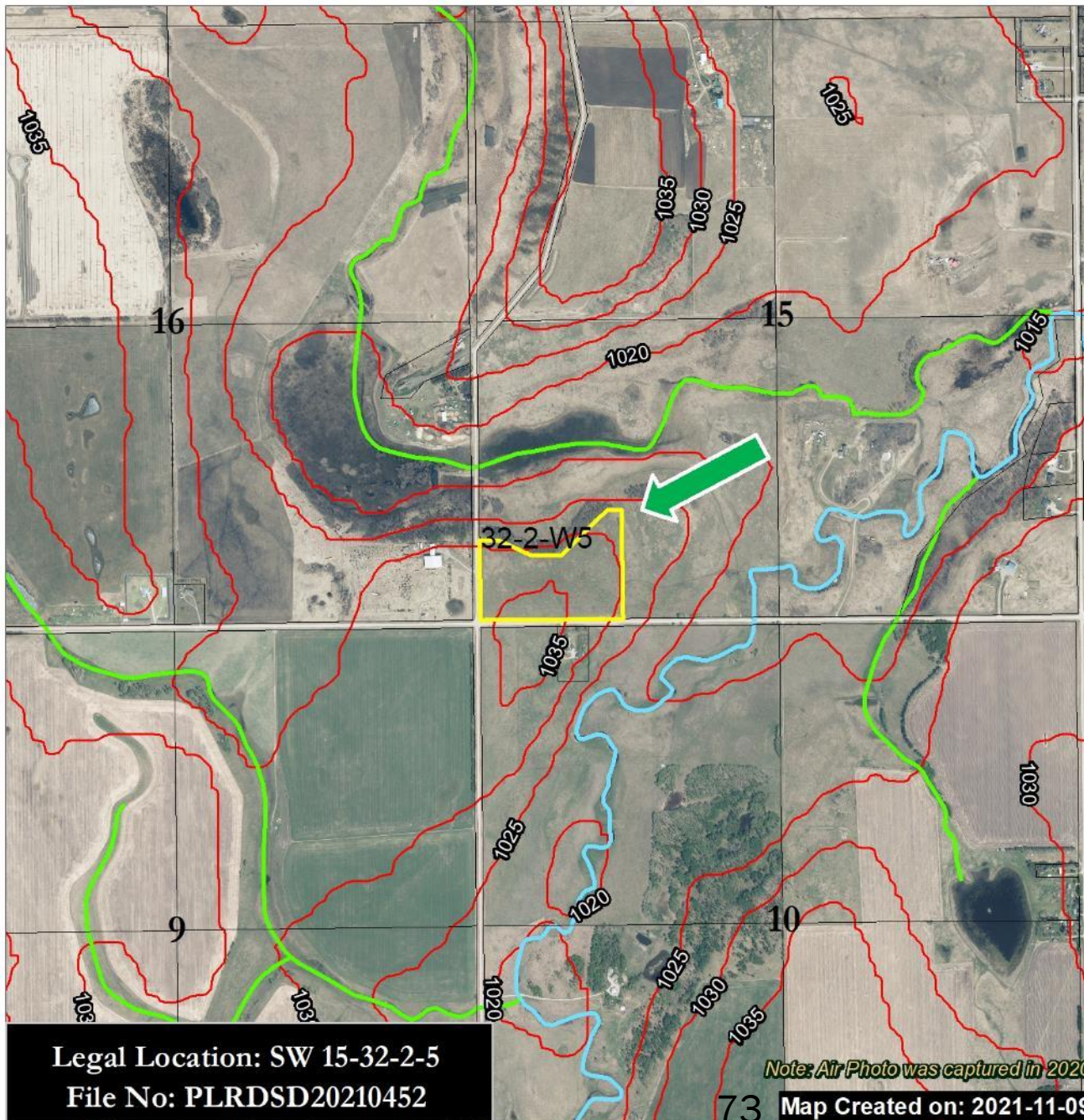
- Application Location
- Contours - 5m
- Rivers and Creeks
  - Unclassified
- mvc Stream Class
  - Activity Restrictions
  - No Activity Restrictions
- ▭ Proposed Redesignation Subdivision Boundary
- ➔ Subject Land



0 125 250 500 Meters

Scale: 1:15,000  
Mountain View County

NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator



Legal Location: SW 15-32-2-5  
File No: PLRDSD20210452

Note: Air Photo was captured in 2020

Map Created on: 2021-11-09

73



# Mountain View COUNTY

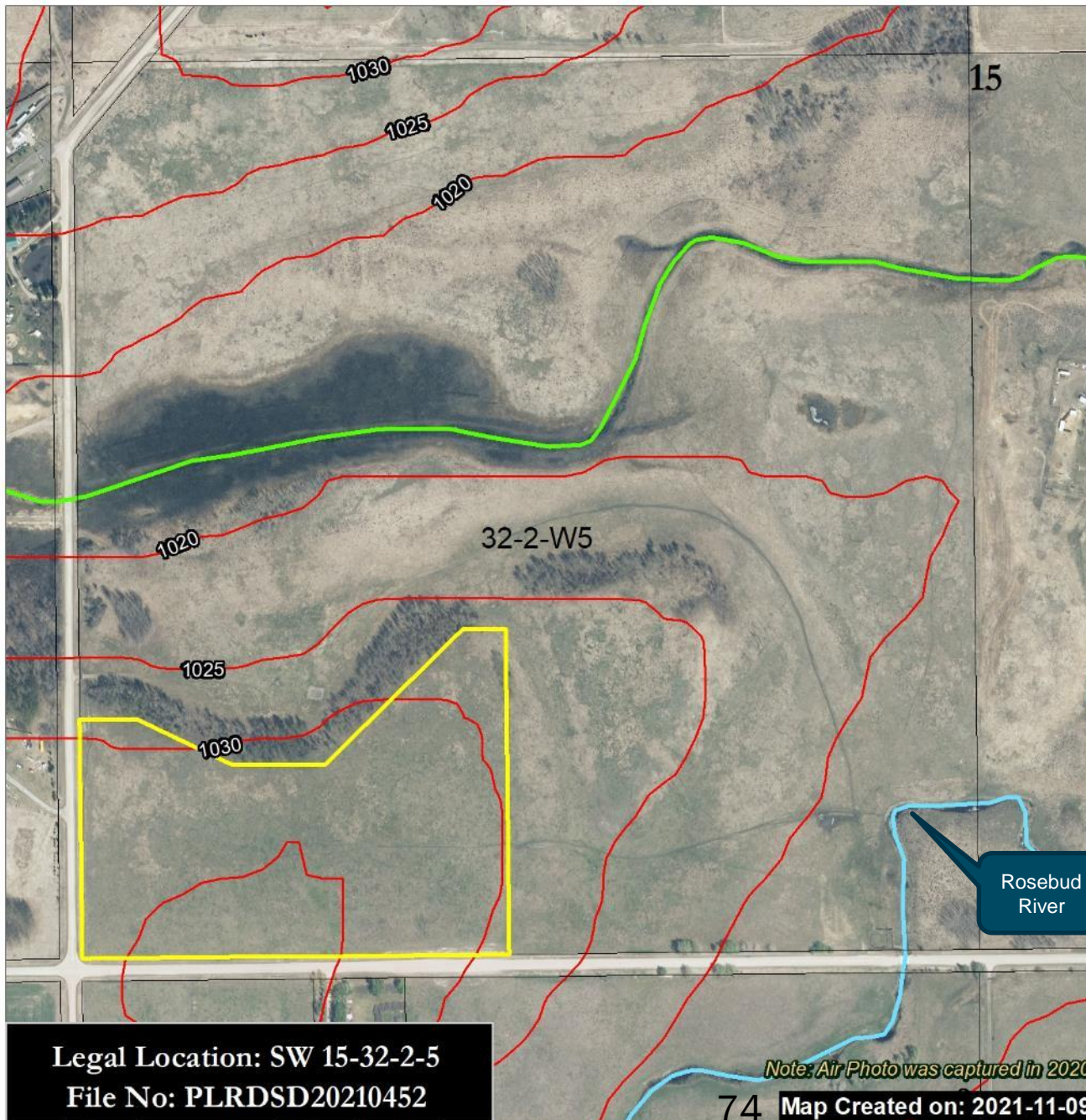
## Topography & Water

### Legend

- Application Location
- Contours - 5m
- Rivers and Creeks**
- Unclassified
- mvc Stream Class**
- Activity Restrictions
- No Activity Restrictions
- ▭ Proposed Redesignation
- ▭ Subdivision Boundary



Scale: 1:5,000  
Mountain View County  
NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator



Legal Location: SW 15-32-2-5  
File No: PLRDSD20210452

Note: Air Photo was captured in 2020

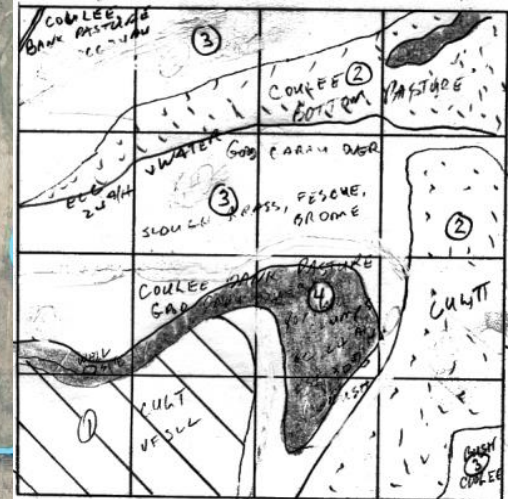
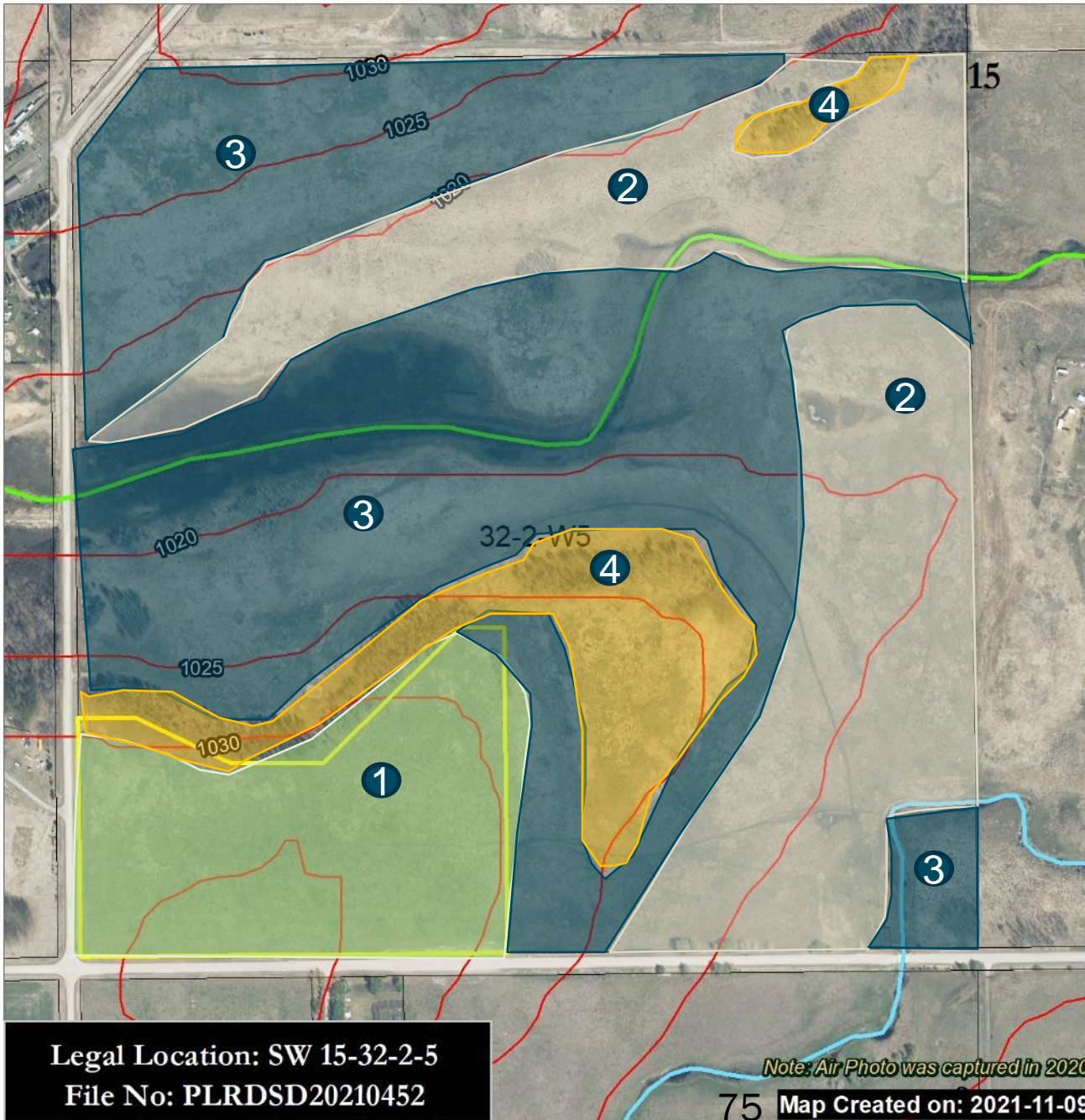
74 Map Created on: 2021-11-09



**Mountain View**  
COUNTY

**Farmland Calculation**

- 1 - 73.0%
- 2 - 67.5%
- 3 - 30.0 %
- 4 - 10.0%

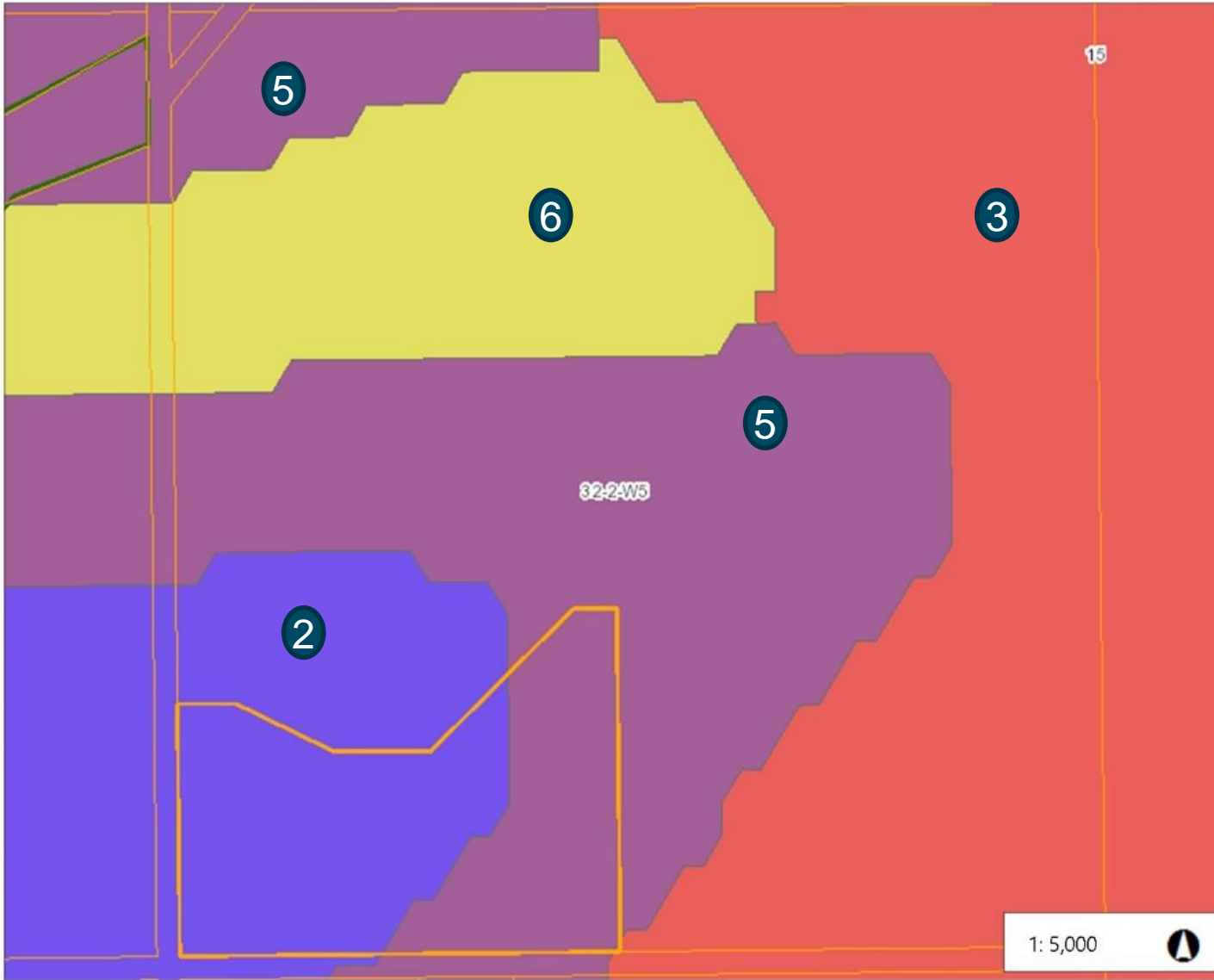


**Legal Location: SW 15-32-2-5**  
**File No: PLRDSD20210452**

*Note: Air Photo was captured in 2020*

**75 Map Created on: 2021-11-09**

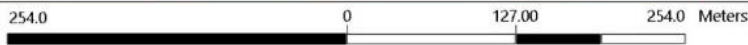
Scale: 1:5,000  
Mountain View County  
NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator



Legend

- MVC Primary Secondary Highway
- County Towns and Village
- Parcels (PGIS)
- SD Applications
- <all other values>
- SD - Approved
- SD - Closed
- SD - Conditionally Approved
- SD - Endorsed
- SD - Endorsed Closed
- SD - Expired Application
- SD - Refused
- SD - Under Review
- SD - Withdrawn
- Section Number Grid
- Canada Land Inventory - Soils
- 1
- 2
- 3
- 4
- 5
- 6
- 7
- O
- Township Grid

1: 5,000



Notes

Not responsible for errors or omissions

# AGRASID's LSRS

Variable	Value
POLY ID	12959
LSRS Rating (Spring Grains)	3H(6) - 3HM(2) - 5W(2)
Shape Area	614.23

Variable	Value
POLY ID	12988
LSRS Rating (Spring Grains)	3H(6) - 3HM(2) - 5W(2)
Shape Area	1,289.97

Variable	Value
POLY ID	12984
LSRS Rating (Spring Grains)	3HT(8) - 5W(2)
Shape Area	370.96

Variable	Value
POLY ID	12978
LSRS Rating (Spring Grains)	3H(10)
Shape Area	5,419.23

Variable	Value
POLY ID	12921
LSRS Rating (Spring Grains)	3H(10)
Shape Area	955.98

Range Rd 22



# Mountain View COUNTY

## Site Dimension

### Legend

- |   |                        |
|---|------------------------|
| Application Location                        | <b>Pipelines</b>       |
| Rural Address                               | --- <all other values> |
| <b>Gas Plants, Battery Sites, etc.</b>      | <b>SUBST_A</b>         |
| <all other values>                          | CRUDE OIL              |
| Gas Processing Plant                        | FRESH WATER            |
| Wells                                       | FUEL GAS               |
| Proposed Redesignation Subdivision Boundary | HVP PRODUCTS           |
| Altalink Powerline Buffer (30m)             | LVP PRODUCTS           |
| Streetlights - Fortis                       | MISCELLANEOUS LIQUIDS  |
| Power Poles - Fortis                        | NATURAL GAS            |
|   | OIL WELL EFFLUENT      |
|   | SALT WATER             |
|   | SOUR NATURAL GAS       |
|   | UNKNOWN                |



Scale: 1:2,500

Mountain View County

NAD\_1983\_CSRS\_10TM\_AEP\_Forest

Projection: Transverse\_Mercator

NOTE: For Exact Wells Classification review its Attribute Table or Contact AER

Legal Location: SW 15-32-2-5

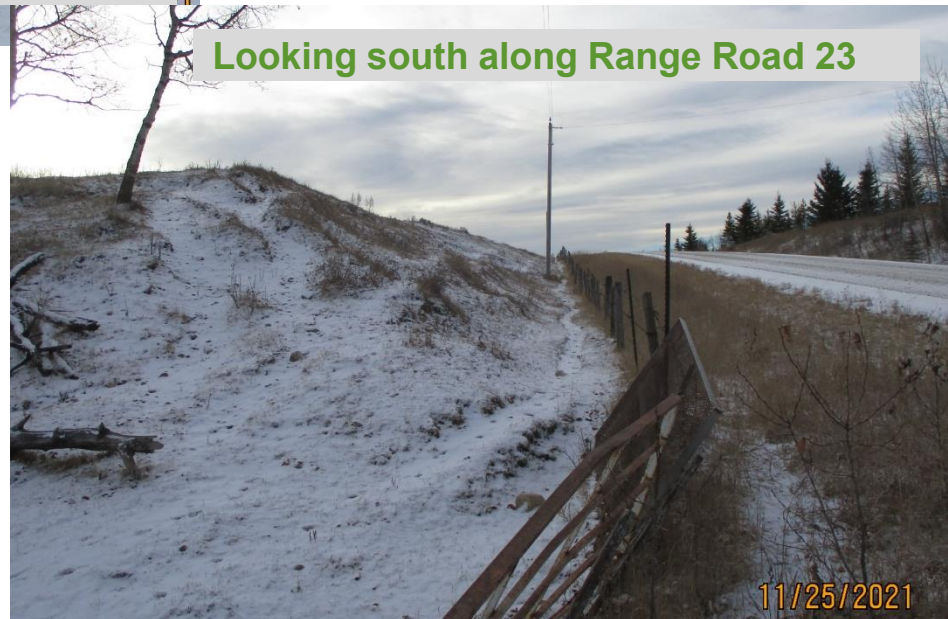
File No: PLRDSD20210452

Note: Air Photo was captured in 2020

Map Created on: 2021-11-09



Looking east into remainder from Range Road 23



Looking south along Range Road 23

11/25/2021







Northeast corner of proposal







# Administrative Position

The Planning and Development Department supports Approval for PLRDSD20210452, within the SW 15-32-2 W5M for the following reasons:

1. The proposed first parcel out complies with MDP policies and LUB regulations.
2. No objections or concerns were received during the referral process.
3. The land is suitable for the proposed use and legal and physical access has been established.



# Request for Decision

1408 Twp. Rd. 320 / Postal Bag 100, Didsbury, AB Canada TOM OWO  
 T 403.335.3311 F 403.335.9207 Toll Free 1.877.264.9754  
 www.mountainviewcounty.com

SUBJECT:	Bylaw No. LU 04/22	REVIEWED AND APPROVED FOR SUBMISSION
SUBMISSION TO:	Council Meeting	CAO:
MEETING DATE:	March 09, 2022	MANAGER:
DEPARTMENT:	Planning and Development Services	DIRECTOR: MB
FILE NO.:	PLRDSD20210461	PREPARER: TC
LEGAL:	NW 15-32-2-5	LEGAL/POLICY REVIEW:
		FINANCIAL REVIEW:

ADMINISTRATIVE POSITION:  
 Administration supports a Council resolution based on Option 1.

BACKGROUND / PROPOSAL:  
 Council is being asked to consider second and third readings of Bylaw No. LU 04/22 which proposes to amend Bylaw No. 21/21, being the Land Use Bylaw (LUB), by redesignating an approximate three point zero (3.00) acres within NW 15-32-2-5 from Agricultural District (A) to Country Residential District (R-CR).

### Application Overview

Applicant	RADFORD, Michael L & Nelda L H
Property Owner	RADFORD, Michael L & Nelda L H
Title Transfer Date	August 18, 2005
Existing Parcel Size	155.7 acres
Purpose of redesignation	Create a parcel for future residential development for sale.
Division	7
Rural Neighbourhood/Urban Centre	Westerdale
Bylaw given first reading	February 09, 2022
Bylaw advertised on	February 22, 2022 and March 01, 2022

### Key Dates, Communications and Information

Application Submitted	October 25, 2021
Application Circulation Period	From November 16, 2021 to December 16, 2021
Supportive Information Requested/Submitted	None requested
Application Revised from Submission	No
Communications Received from Referrals	<u>Telus Communications</u> – No objection <u>Fortis Alberta</u> – No easement is required <u>Operational Services</u> – A non-conforming road inspection for Range Road 23 was conducted and concluded that the road is acceptable for this application.
Objections Received and Addressed	None received

### Applicable Directions, Policy and Regulations

Intermunicipal Development Plan	The property is not within an Intermunicipal Development area
Municipal Development Plan Bylaw No. 20/20	According to Figure 3 Growth Management Conceptual Strategy this property is within the Agricultural Preservation area. <b>Section 3.0 Agricultural Land Use Policies</b> 3.3.5

	<p>(a) The “first parcel out” of a previously unsubdivided quarter section may only be supported by the County for the creation of one additional parcel, subject to redesignation and subdivision application and the provisions of the Land Use Bylaw and the MDP.</p> <p>(b) A first parcel out subdivision within the Agricultural Preservation Area or the Potential Multi-Lot Residential Development Area shall be evaluated in accordance with section 3.0 of the MDP.</p> <p>3.3.6 The maximum number of titles in the Agricultural Preservation Area should be two (2) titles per quarter section.</p> <p>3.3.8 All new titles created in an agricultural district for non-agricultural use, shall require a redesignation to the appropriate land use district and a concurrent subdivision application.</p> <p>3.3.9 Non-agricultural uses shall be directed to areas that minimize the impact on agricultural operations.</p> <p>3.3.13 A Country Residential parcel may be permitted from an unsubdivided quarter subject to redesignation and subdivision in lieu of an agricultural parcel or farmstead separation. The parcel size should be two (2) to three (3) acres (0.81 to 1.21 ha). Lot sizes greater than three (3) acres (1.21 ha) (up to a maximum of five (5) acres (2.02 ha)) may be considered where setbacks, topography and easements prevent the creation of a reasonable building envelope.</p>
Area Structure Plan	An ASP has not been developed for this area
Land Use Bylaw No. 21/21	<b>Section 12.1 R-CR Country Residential District</b> <b>Purpose:</b> To accommodate low density, country residential uses on unserviced residential parcels and fragmented parcels by way of natural or man-made features of 1.21 - 2.02 ha (3.0 - 5.0 acres) in size that meet Municipal and Provincial servicing standards. Parcel size may increase to 6.07 ha (15.0 acres) when in compliance with an approved Area Structure Plan.
Policy and Procedures	N/A

DISCUSSION:

Land Use and Development

Predominant land Use on property	Agricultural with a developed farmstead site on the remainder
Predominant development on property	The proposed parcel is undeveloped and currently used for pastureland.
Oil and gas facilities on property/adjacent	There is a natural gas pipeline that provides service to the yard within remainder of the quarter. There are four (4) oil well effluent pipelines one (1) has a status of abandoned, and three (3) have a status of discontinued and one crude oil pipeline that has a status of discontinued.
Surrounding land uses	The quarter to the southwest has an area that is zoned Parks and Recreation District and is the location of Weekend Warrior Paint Ball facility and that quarter also has two Country

	Residential parcels. The quarter to the east has three Country Residential 1 District parcels, the quarter to the southeast has three country Residential 1 District parcels and one Agricultural 2 District parcel. The quarter to the south is unsubdivided as well as the quarter to the east. The quarter to the northwest and north both have two titles and the quarter to the northeast is unsubdivided.
Proximity to utilities	The area of the proposal is unserved, there is a serviced yard on the quarter directly south of the proposal. There is a powerline across the County Road to the east.

**Physical and Natural Features**

Waterbodies and wetlands on property	There are no waterbodies within the quarter, the Alberta Merged Wetland data indicates some areas along the western side of the quarter as marsh, these areas are outside of the proposal.
Topographical constraints on property	The proposed parcel is in a relatively flat area, the land does slopes downwards west of the proposal however no topographical constraints were identified during the site visit.
ESA areas and classifications	No ESA are identified within the subject quarter.
Drainage and Soil Characteristics	This portion of the quarter is used for pastureland, according to CLI this area has Class 5 soil and AGRASID shows this to be within an area of Class 3HT and 5W soils.
Potential for Flooding	The proposed parcel had no evidence of flood risk during the site visit, the area drains to the west.

**Planning and Development History**

Prior RD/SD/DP Applications	DP09-064 – Dwelling and Agricultural supply and Service (greenhouse) – approved Sept. 1, 2009 (greenhouse was not constructed)
Encumbrances on title affecting application	None

**Servicing and Improvements Proposed**

Water Services	Private proposed
Sewer Services	Private proposed
Stormwater/Drainage Improvements	No improvements proposed
Solid Waste Disposal	No improvements proposed

**Suitability Assessment**

Land suitable for intended use	Yes
Compatible with surrounding land uses	Yes
Appropriate legal and physical access	Yes, a new approach can be constructed as part of the subdivision process
Complies with MDP/LUB requirements	Yes

**DISCUSSION:**

The applicant proposes to redesignate approximately three point zero (3.0) acres from Agricultural District (A) to Country Residential (R-CR). This is consideration of the first parcel to be removed from the quarter section.

**BACKGROUND:**

The property is approximately three miles west and three miles south of the Town of Olds. The quarter is split by Range Road 23 which provides access to the quarter.



There are no ESA areas identified within the quarter. According to the Alberta Merged Wetland Data there are some marsh areas within the western side of the quarter.

The Canada Land Inventory shows that the quarter has a mix of soil classifications, the western side of the quarter has Class 5 & 6 soils, the north central and southeast side of the quarter has Class 3 soil and the east central side has Class 2 soils. The proposed parcel is located in Class 5 soils.

According to AGRASID's Land Suitability Rating System (LSRS) the quarter is within three soil polygons with Class 3 as the 1<sup>st</sup> Dominant or Co-Dominant. The limitations identified are H and HT related to inadequate heat units for optimal growth and sloping and limited water holding capacity.

There are four oil well effluent pipelines crossing the quarter, and one natural gas pipeline that provides service to the yard within the quarter. There is one pipeline in the southwest corner of the quarter that has crude oil. These pipelines except for the natural gas pipeline have a status of either abandoned or discontinued. The pipeline operators were circulated, and no concerns or objections were received from them.

**PROPOSAL:**

This is an application for the first parcel to be removed from this unsubdivided quarter. The proposal will gain access from Range Road 23. The applicants have chosen the location based on topography and the opportunity for good site lines for the new approach. This part of the quarter slopes downwards to the west, most of the proposed parcel is relatively flat the western edge of the proposal does have some sloping, but it should not impact the future development within the parcel. The proposal is within a portion of the quarter that is separated from the balance of the quarter by Range Road 23; however, the applicants do not wish to pursue the option for a fragmented parcel that would create a title for the entire area west of Range Road 23. The landowners own the adjacent quarter to the west and pasture that quarter and the pastureland is connected to this portion of the quarter section west of Range Road 23 and is managed together.

**APPLICATION HISTORY:**

The applicant did attend a pre-application meeting with administration to discuss the options for subdivision within this quarter. The fragmentation option as well as a new country residential parcel option was discussed, the applicants explained that they wanted to pursue the creation of a new residential parcel as the first parcel out of the quarter section.

**CIRCULATIONS:**

The proposal was circulated to twenty-two adjacent landowners and no objections or concerns were received regarding this proposal.

Operational Services conducted a non-conforming road inspection of Range Road 23 and concluded that the range road is acceptable for this proposal.

**POLICY ANALYSIS:**

Municipal Development Plan Bylaw 20/20

This property is within the Agricultural Preservation area of the Municipal Development Plan, and this provides for the consideration of a first parcel subdivision that would result in two (2) titles within the quarter.

The proposal complies with Policies 3.3.5 and 3.3.6 as this is consideration for the first parcel out of the quarter. This proposal also complies with Policy 3.3.13 as the size is three (3.0) acres as outlined in the policy as the maximum size for a new Country Residential parcel. The parcel is located to have a minimal impact on the surrounding agricultural uses within the quarter as outlined in Policy 3.3.9 that requires that non-agricultural uses shall be directed to areas that minimize the impact on agricultural operations. Policy 3.3.20 that guides fragmentation was not used in the evaluation, as the parcel is not proposing the fragment of the quarter section that is located west of Range Road 23.

Land Use Bylaw No. 21/21

This proposal complies with the regulations of the LUB as it is within the size parameters for a Country Residential parcel with the intention for development as a residential site.

**CONCLUSION:**

Administration can support a resolution of approval for the proposed redesignation. The application complies with MDP Policy and LUB regulations. Legal and physical access can be established for the proposed parcel as part of the subdivision process.

OPTIONS / BENEFITS / DISADVANTAGES:

<p>Option One:</p> <p>This motion indicates support</p>	<p>That the Reeve open and close the Public Hearing.</p> <p>That Council give second reading to Bylaw No. LU 04/22 redesignating the lands within the NW 15-32-2-5. (Approval)</p> <p>That Council give third reading to Bylaw No. LU 04/22 redesignating the lands within the NW 15-32-2-5. (Approval)</p>
<p>Option Two:</p> <p>This motion indicates additional information required to render a decision on application</p>	<p>That Council defer Bylaw No. LU 04/22 to _____.</p>
<p>Option Three:</p> <p>This motion indicates that the application is not deemed suitable</p>	<p>That the Reeve open and close the Public Hearing.</p> <p>That Council give second reading to Bylaw No. LU 04/22 redesignating the lands within the NW 15-32-2-5. (Refusal)</p> <p>That Council give third reading to Bylaw No. LU 04/22 redesignating the lands within the NW 15-32-2-5. (Refusal)</p>

ATTACHMENT(S):

- 01 - Bylaw No. LU 04/22 and Schedule "A"
- 02 - Location, Land Use and Ownership Map
- 03 - Proposed Redesignation Sketch
- 04 - Environmental Scan Maps
- 05 - Aerial Photograph
- 06 - Figure 3 MDP
- 07 - Non-Conforming Road Inspection Report
- 08 - Council Presentation

BYLAW NO. LU 04/22

Being a Bylaw of Mountain View County in the Province of Alberta to amend Land Use Bylaw No. 21/21 affecting NW 15-32-2-5 pursuant to the Municipal Government Act.

---

The Council of Mountain View County, duly assembled, enacts that Bylaw No. 21/21 be amended as follows:

To redesignate from Agricultural District (A) to Country Residential District (R-CR) an approximate three point zero (3.00) acres (1.21 hectares) in the Northwest (NW) Quarter of Section fifteen (15), Township thirty-two (32), Range two (2), West of the fifth (5<sup>th</sup>) Meridian, as outlined on Schedule "A" attached hereto.

Received first reading February 09, 2022,

Received second reading \_\_\_\_\_

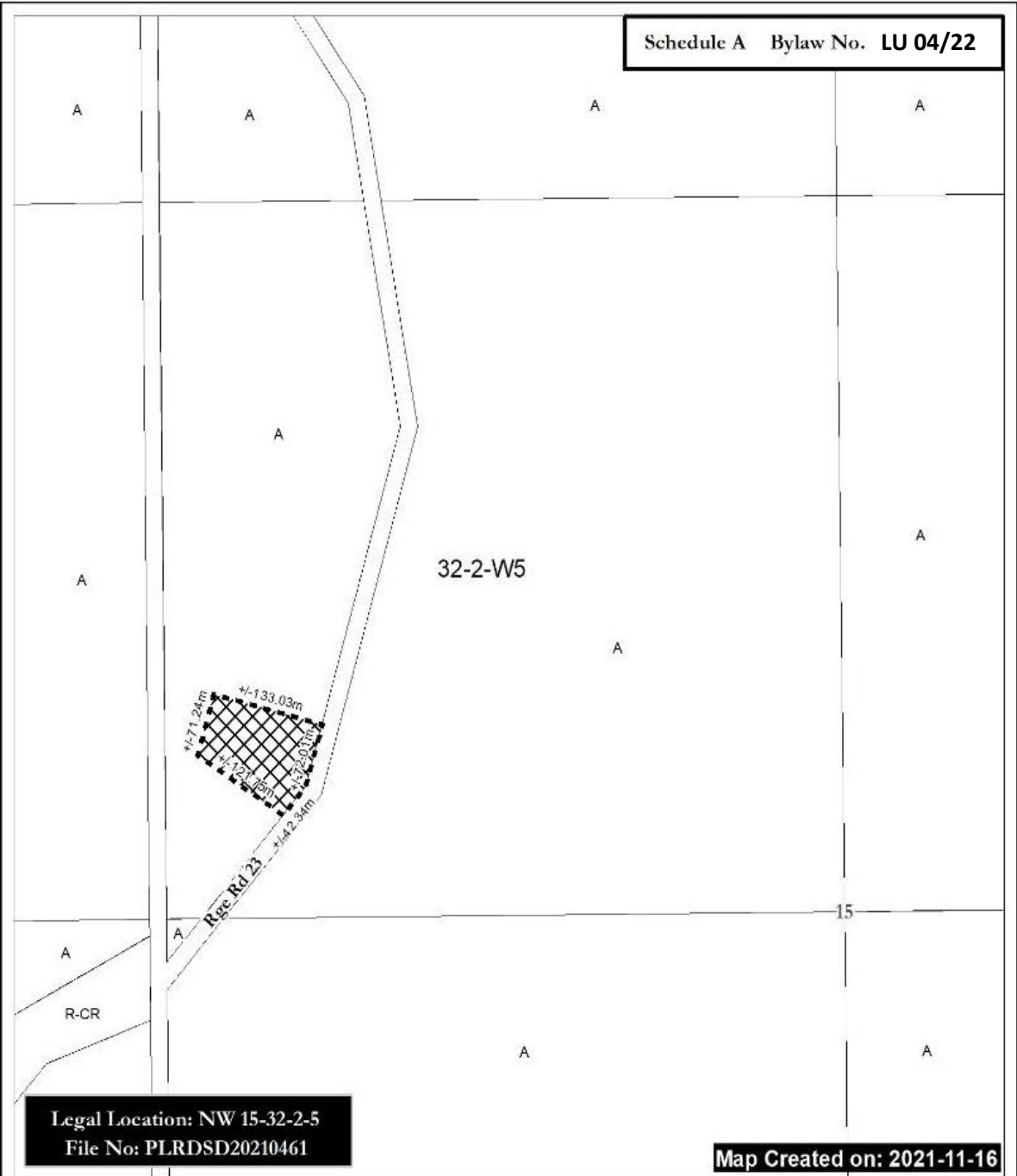
Received third reading \_\_\_\_\_

\_\_\_\_\_  
Reeve

\_\_\_\_\_  
Chief Administrative Officer

\_\_\_\_\_  
Date of Signing

Schedule A Bylaw No. LU 04/22



Legal Location: NW 15-32-2-5  
File No: PLRDSD20210461

Map Created on: 2021-11-16



From A to R-CR  
(+/-) 3.00 ac ( 1.21Ha )



**Mountain View**  
COUNTY

- A = Agricultural District
- A(2) = Agricultural (2) District
- R-CR = Country Residential District
- R-CR1 = Country Residential (1) District
- RF = Residential Farmstead District
- C-LC = Local Commercial District
- I-BP = Business Park District
- I-HI = Heavy Industrial District

- P-PC = Parks and Conservation District
- P-PR = Parks and Recreation District
- P-PCR = Parks and Comprehensive Recreational District
- S-IEC = Institutional, Educational and Cultural District
- S-AP = Airport District
- DC = Direct Control
- AEP = Aggregate Extraction / Processing District



0 25 50 100 Meters

Scale: 1:6,000

Mountain View County

NAD 1983 CSRS 301M AEP Inset  
Projection: Transverse\_Mercator



# Mountain View COUNTY

## Location, Land Use, Ownership & Circulation

### Legend

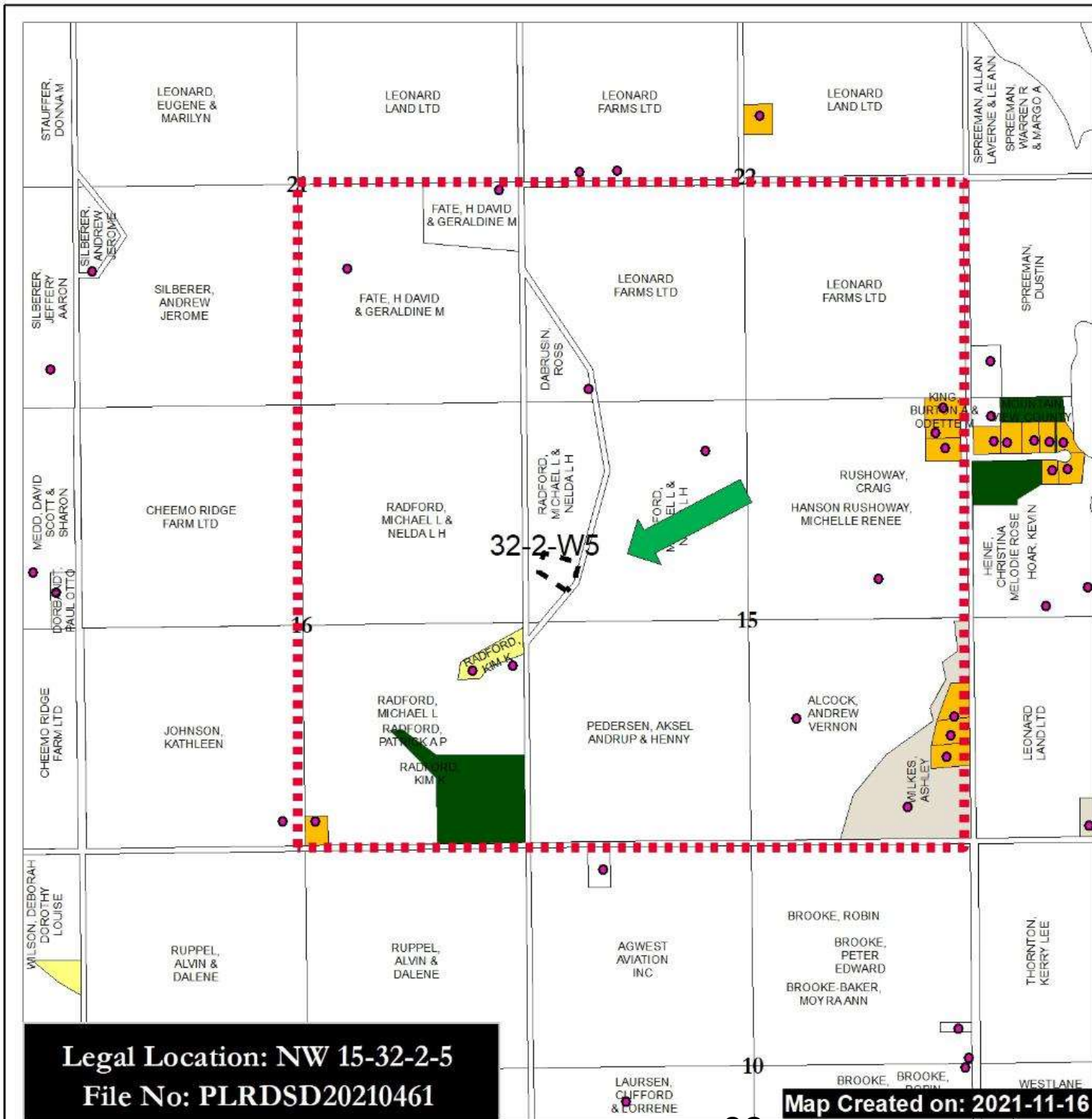
- Rural Address
- Proposed Redesignation Subdivision Boundary
- Land Use Zoning**
- Agricultural District (A)
- Agricultural (2) District (A(2))
- Country Residential District (R-CR)
- Country Residential (1) District (R-CR1)
- Residential Farmstead District (R-F)
- Local Commercial District (C-LC)
- Business Park District (I-BP)
- Heavy Industrial District (I-HI)
- Aggregate Extraction/Processing District (AEP)
- Parks and Conservation District (P-PC)
- Parks and Recreation District (P-PR)
- Parks and Comprehensive Recreational District (P-PCR)
- Institutional, Educational and Cultural District (S-IEC)
- Airport District (S-AP)
- Direct Control
- Subject Land
- Landowners Circulated



0 250 500 1,000 Meters

Scale: 1:20,000

Mountain View County  
NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator



**Legal Location: NW 15-32-2-5**  
**File No: PLRDS20210461**

**Map Created on: 2021-11-16**

NE 15 Twp 32 r 2 w 5

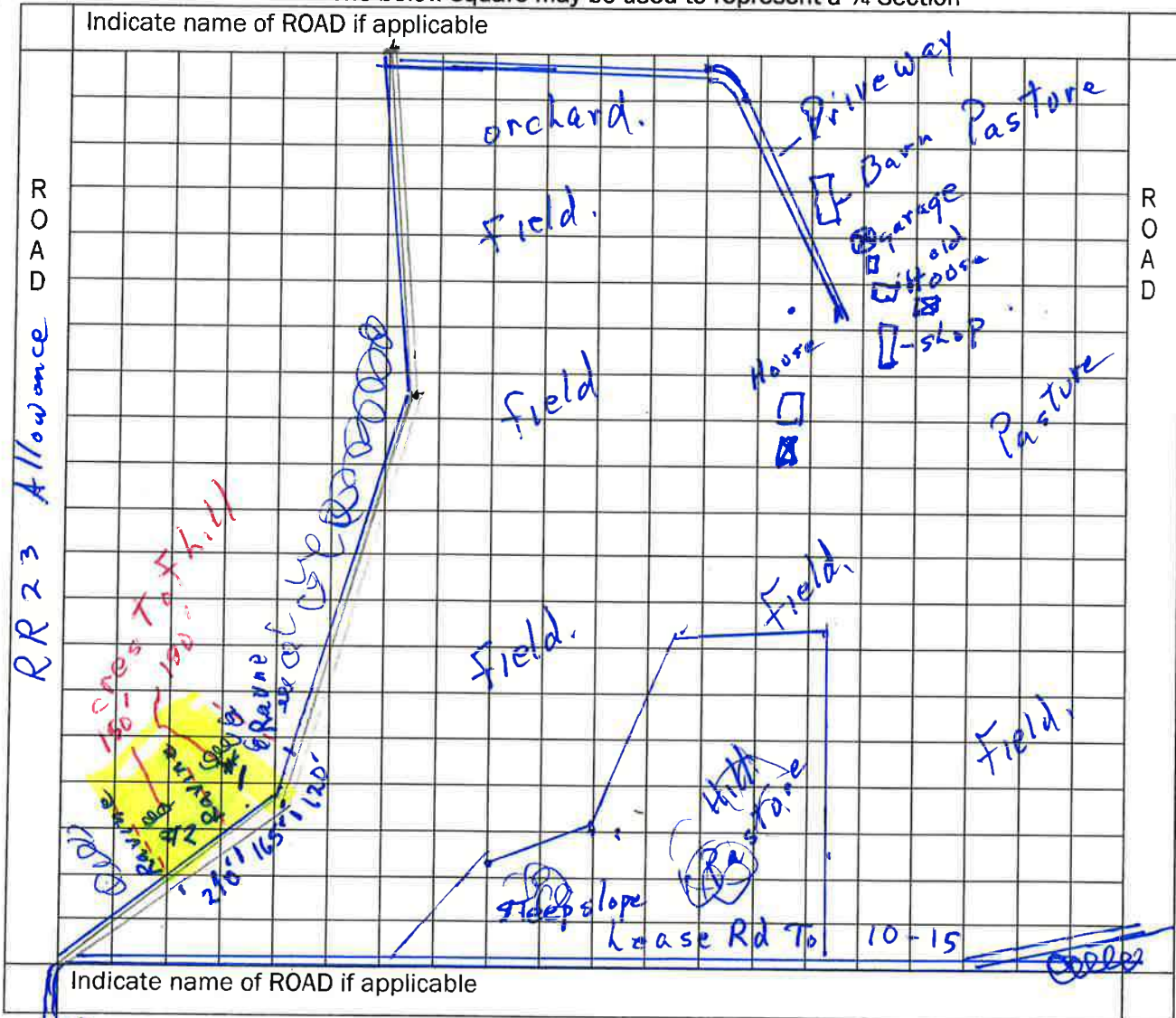
**PROPOSED REDESIGNATION/SUBDIVISION SKETCH**

The Site Plan must include all of the following information (if applicable) in order for it to be considered complete:

- Location, dimensions, and boundaries of the entire property and of the portion of the property to be redesignated/subdivided;
- Location and dimensions of existing buildings and structures on the property, including distances from property lines. Identify buildings that will be demolished or moved;
- Location and names of proposed and existing roadways, driveways and road approaches;
- Location of existing wells and septic systems;
- Location and description of natural site features such as steep slopes, water bodies or courses, woodlots and shelterbelts;
- Location and description of man made site features such as drainage ditches, wells and private sewage disposal systems, gravel working, etc.;
- Location, dimensions and boundaries of proposed lot boundaries and rights-of-way (if applicable).



The below square may be used to represent a 1/4 Section



RR 23

center of Rd  
To Fence Average  
32'

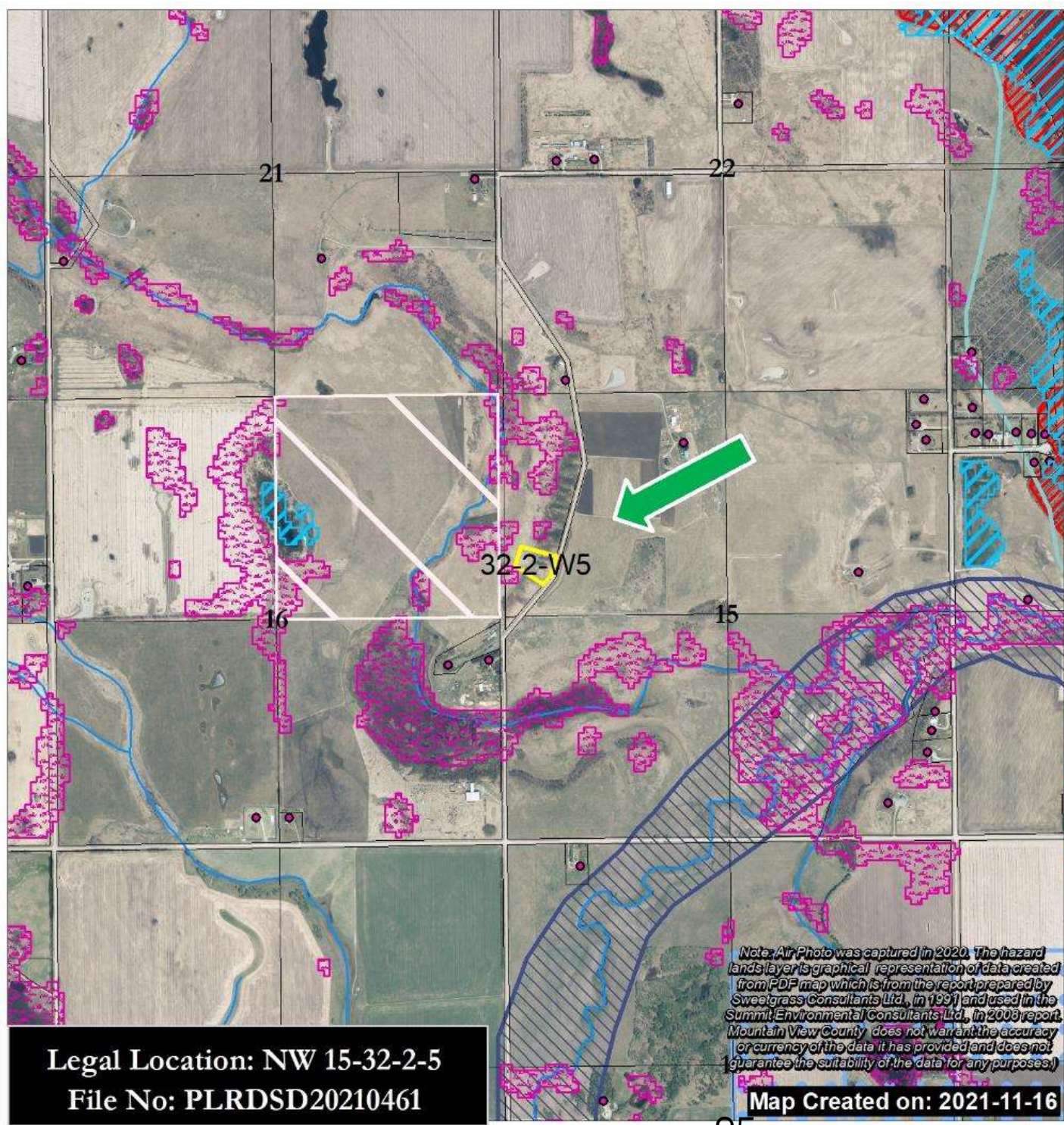
⊗ Trees  
⊗ Blue line Fence  
⊗ well

RECEIVED  
OCT 25 2021  
red dotted  
line proposed  
Boundary



# Mountain View COUNTY

## Environmental Scan



### Legend

- Floodway
- Flood Funge
- Environmental Scan**
- Rivers and Creeks
- Floodplain
- Aeolian Deposit
- Wetlands
- Colonial Nesting Bird Range
- Provincial ESA (2014)
- Environmentally Significant Areas**
- ESA\_number
- 1 (Very High)
- 2 (High)
- 3 (Moderate)
- 4 (Low)
- Alberta Merged Wetland**
- Bog
- Fen
- Marsh
- Open Water
- Swamp
- Conservation Easement (Legacy Land Trust Society)
- Rural Address
- Proposed Redesignation Subdivision Boundary
- Growth Centres
- Historical Resources**
- <all other values>
- a-Archaeological Resources
- a, p
- h-Historical Sites
- p-Paleontological Resources
- Nuisance Grounds**
- Landfills
- Gravel Pits
- Sewage Lagoons
- CFO - NRCB Approved
- Subject Land

*Note: Air Photo was captured in 2020. The hazard lands layer is graphical representation of data created from PDF map which is from the report prepared by Sweetgrass Consultants Ltd., in 1991 and used in the Summit Environmental Consultants Ltd., in 2003 report. Mountain View County does not warrant the accuracy or currency of the data it has provided and does not guarantee the suitability of the data for any purposes.)*

**Legal Location: NW 15-32-2-5**  
**File No: PLRDSD20210461**

**Map Created on: 2021-11-16**



0 50 00 200 300 400 500 600 700 800  
 Meters

Scale: 1:20,000  
 Mountain View County

NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
 Projection: Transverse\_Mercator



# Mountain View COUNTY

## Environmental Scan

### Legend

#### Provincial Flood Mapping

- Provincial Flood Mapping
- Floodway
- Flood Fringe

#### Environmental Scan

- Rivers and Creeks
- Floodplain
- Aeolian Deposit
- Wetlands
- Colonial Nesting Bird Range
- Provincial ESA (2014)

#### Environmentally Significant Areas

ESA\_number

- 1 (Very High)
- 2 (High)
- 3 (Moderate)
- 4 (Low)

#### Alberta Merged Wetland

- Bog
- Fen
- Marsh
- Open Water
- Swamp

- Conservation Easement (Legacy Land Trust Society)
- Rural Address

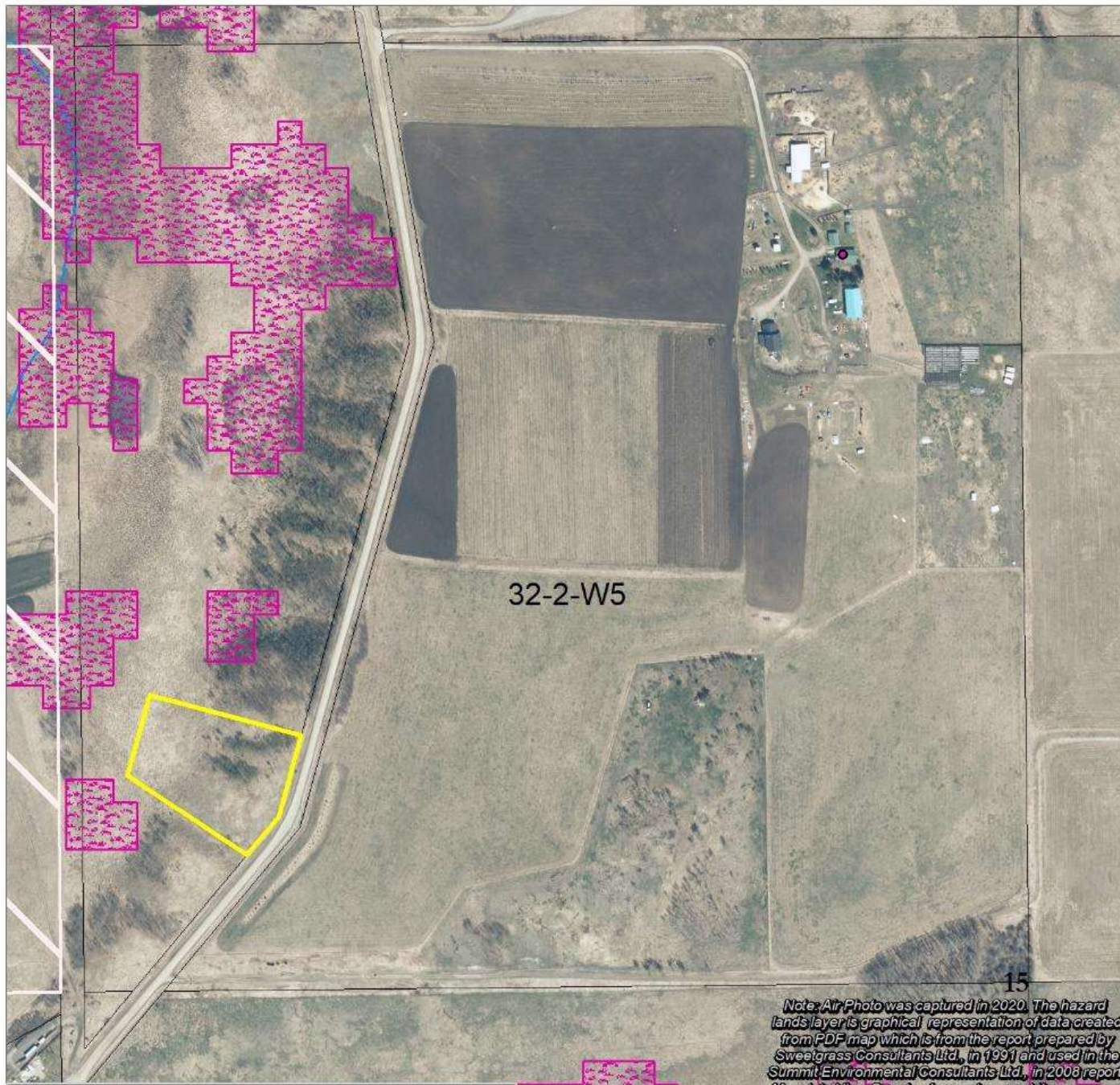
- Proposed Redesignation Subdivision Boundary
- Growth Centres

#### Historical Resources

- <all other values>
- a-Archaeological Resources
- a, p
- h-Historical Sites
- p-Palaontological Resources

#### Nuisance Grounds

- Landfills
- Gravel Pits
- Sewage Lagoons
- CFO - NRCB Approved



Note: Air Photo was captured in 2020. The hazard lands layer is graphical representation of data created from PDF map which is from the report prepared by Sweetgrass Consultants Ltd., in 1991 and used in the Summit Environmental Consultants Ltd., in 2008 report. Mountain View County does not warrant the accuracy or currency of the data it has provided and does not guarantee the suitability of the data for any purposes.)

Legal Location: NW 15-32-2-5  
File No: PLRDSD20210461

Map Created on: 2021-11-16



0 50 100 Meters

Scale: 1:5,000

Mountain View County

NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator





# Mountain View COUNTY

## Site Dimension

### Legend

- |  |   |  |                       |
|--|---|--|-----------------------|
|  | Application Location                        |  | Pipelines             |
|  | Rural Address                               |  | <all other values>    |
|  | Gas Plants, Battery Sites, etc.             |  | <b>SUBST_A</b>        |
|  | <all other values>                          |  | CRUDE OIL             |
|  | Gas Processing Plant                        |  | FRESH WATER           |
|  | Wells                                       |  | FUEL GAS              |
|  | Proposed Redesignation Subdivision Boundary |  | HVP PRODUCTS          |
|  | Altalink Powerline Buffer (30m)             |  | LVP PRODUCTS          |
|  | Streetslights - Fortis                      |  | MISCELLANEOUS LIQUIDS |
|  | Power Poles - Fortis                        |  | NATURAL GAS           |
|  |   |  | OIL WELL EFFLUENT     |
|  |   |  | SALT WATER            |
|  |   |  | SOUR NATURAL GAS      |
|  |   |  | UNKNOWN               |



Scale: 1:1,500

Mountain View County

NAD\_1983\_CSRS\_10TM\_AEP\_Forest

Projection: Transverse\_Mercator

NOTE: For Exact Wells Classification review its Attribute Table or Contact AER



**Legal Location: NW 15-32-2-5**  
**File No: PLRDS20210461**

Note: Air Photo was captured in 2020

Map Created on: 2021-11-16



# Mountain View COUNTY

## Growth Management Conceptual Strategy Figure 3

### Legend

- Highway
- County Collector Network (CCN)
- Special Policy Area:
  - Highway 2/27 (Concept Plans Required)
  - Growth Centres (ASPs / Concept Plans Required)
  - Economic Nodes (ASPs / Concept Plans Required)
  - Towns/Village
  - IDPs
  - Agricultural Preservation Area
  - Potential Multi-Lot Residential Development Area

\*Adapted from the Canada Land Inventory Class 1,2 & 3 soils: AGRASID's Land Suitability Rating System (LSRS) Class 2 & 3 as the 1st Dominant or Co-Dominant; as well as Environmentally Significant Areas (ESA) are shown shaded. Boundaries are not exact and boundaries must be confirmed or corrected from municipal assessment maps and field investigation.\*

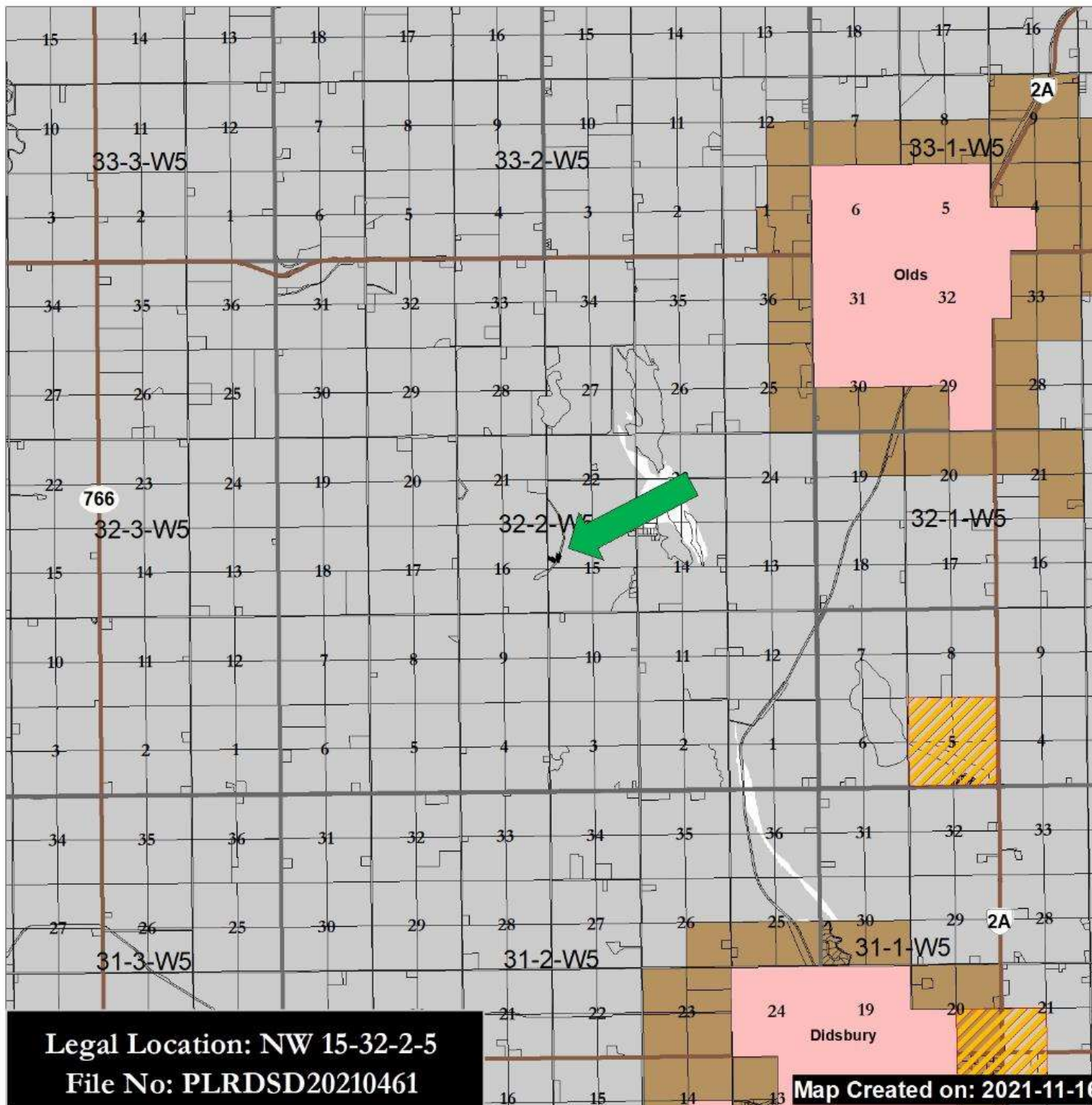


0 750 1,500 3,000 4,500 Meters

Scale: 1:100,000

Mountain View County

NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse Mercator



Legal Location: NW 15-32-2-5

File No: PLRDSD20210461

Map Created on: 2021-11-16



**Mountain View**  
C O U N T Y

# Non-Conforming Road - Inspection

1408 Twp. Rd. 320 / Postal Bag 100, Didsbury, AB Canada T0M 0W0  
T 403.335.3311 F 403.335.9207 Toll Free 1.877.264.9754  
www.mountainviewcounty.com

Application #	
Legal	NW15-32-2-5
Inspection Date	NOV 19 / 2021
Inspector	KEN BELLAMY

Approved by	
Date	NOV 22 2021

<b>Location Description</b>	Range Road & Township <u>RR 23</u> Length of Road Inspected <u>1 mile</u>
<b>Road Width</b>	Is the width consistent? <input checked="" type="checkbox"/> YES      Most Consistent Width in Meters <u>8</u> <input type="checkbox"/> NO Comments: _____
<b>Surface Type</b>	Comments: <u>gravel</u>
<b>Ditch Condition</b>	<input checked="" type="checkbox"/> Typical County road conditions <input type="checkbox"/> Needs Improvement Comments: _____
<b>Drainage</b>	<input type="checkbox"/> Well drained <input checked="" type="checkbox"/> Typical County road conditions <input type="checkbox"/> Not well drained <input type="checkbox"/> Needs Improvement Comments: _____
<b>Brush / Trees</b>	<input type="checkbox"/> Close to road <input type="checkbox"/> Typical County road conditions <input type="checkbox"/> Excessive trees/brush <input type="checkbox"/> Needs Improvement Comments: <u>N/A</u>
<b>Maintenance</b>	<input checked="" type="checkbox"/> Regularly Maintained <input checked="" type="checkbox"/> Regular Snow Removal Comments: _____
<b>Maintenance Issues</b>	<input type="checkbox"/> Difficult snow removal <input type="checkbox"/> Soft Spots <input type="checkbox"/> Other Comments: <u>HILLS &amp; CURVES</u>
<b>Nearby Residences</b>	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
<b>Accessibility</b>	<input checked="" type="checkbox"/> Through access <input type="checkbox"/> Multiple road access <input type="checkbox"/> Dead End Comments: _____
<b>OVERALL</b>	<input checked="" type="checkbox"/> Acceptable for above application <input type="checkbox"/> Not acceptable for above application Comments: _____ _____ _____

# **PLRDSD20210461**

## **Bylaw No. LU 04/22**

Tracey Connatty  
Planner  
March 9, 2022

**APPLICANT: RADFORD, Michael**  
**LANDOWNER: RADFORD, Michael & Nelda**  
**LEGAL: NW 15-32-2-W5M**  
**DIVISION: 7**  
**ACRES: 3.0 ac.**

### **PROPOSED REDESIGNATION:**

To Redesignate from:

Agricultural District “A” to Country Residential District “R-CR” one (1), three point zero (3.0) +/- acre parcel within an existing 155.70 acre parcel.



# Mountain View COUNTY

## Location

### Legend

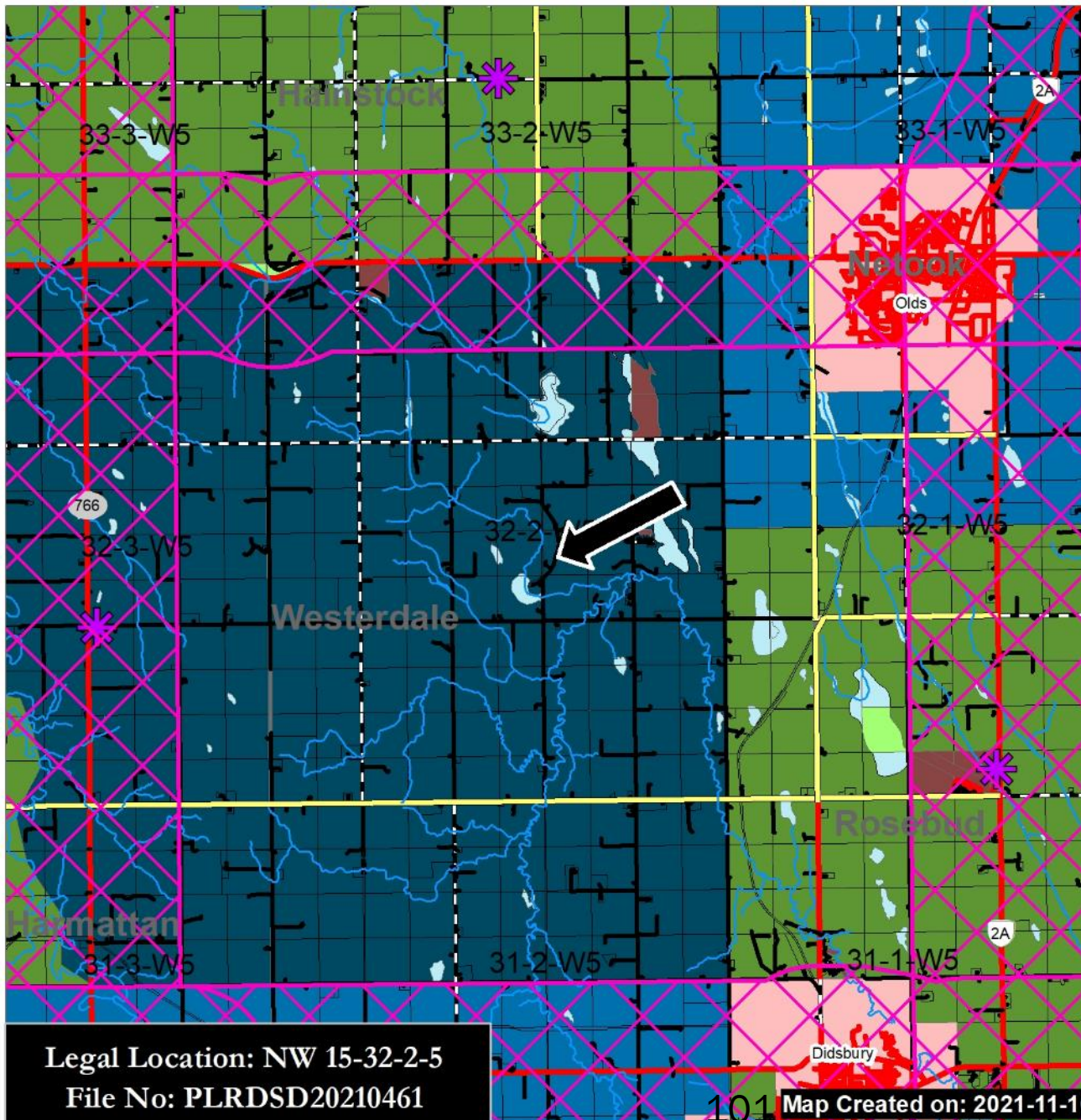
- Neighborhood Reference Points
- Towns/Village
- Proposed Redesignation Subdivision Boundary
- Highway Buffer (1.6 Km)
- Existing Features
  - Crown Land (Prov. and Fed)
  - County Land
- Subject Land
- Roads**
  - chip sealed
  - gravel
  - paved
  - unimproved
  - CCA



0 750 1,500 3,000 4,500 Meters

Scale: 1:100,000

Mountain View County  
NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator



Legal Location: NW 15-32-2-5

File No: PLRDSD20210461

101 Map Created on: 2021-11-16



# Mountain View COUNTY

## Growth Management Conceptual Strategy Figure 3

### Legend

- Highway
- County Collector Network (CCN)
- Special Policy Area:
  - Highway 2/27 (Concept Plans Required)
  - Growth Centres (ASP's / Concept Plans Required)
  - Economic Nodes (ASP's / Concept Plans Required)
- Towns/Village
- IDPs
- Agricultural Preservation Area
- Potential Multi-Lot Residential Development Area

\*Adapted from the Canada Land Inventory Class 1,2 & 3 soils; AGRASID's Land Suitability Rating System (LSRS) Class 2 & 3 as the 1st Dominant or Co-Dominant, as well as Environmentally Significant Areas (ESA) are shown shaded. Boundaries are not exact and boundaries must be confirmed or corrected from municipal assessment maps and field investigation.\*

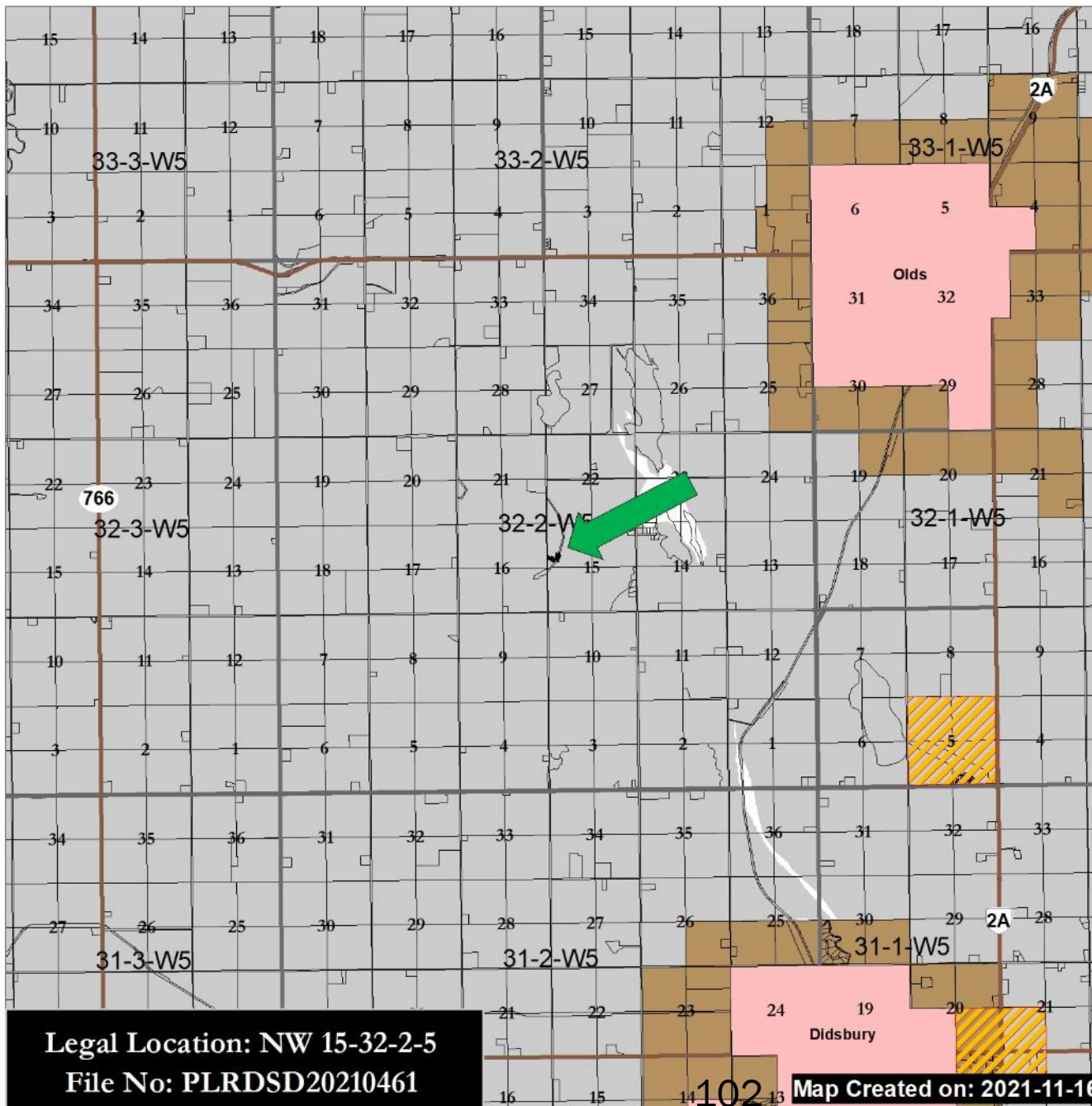


0 750 1,500 3,000 4,500 Meters

Scale: 1:100,000

Mountain View County

NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse Mercator



Legal Location: NW 15-32-2-5

File No: PLRDSD20210461

Map Created on: 2021-11-16



# Mountain View COUNTY

## Site Sketch - Redesignation

Proposed Area to be Redesignated from  
Agricultural District (A) to  
Country Residential District (R-CR)  
three point zero zero (+/- 3.00) acres

32-2-W5

+/-71.24m  
+/-133.03m  
+/-121.75m  
+/-72.01m  
+/-22.34m  
Rge/Rd 25

### Legend

- Application Location
- Rural Address
- ⋯ Pipelines
- AltaLink Power Line
- AltaLink Powerline Buffer (30m)
- Proposed Redesignation Boundary
- Road Width Less than 7 m**
- 6.8m
- Wells**
- ☂ PUMPING GAS (1)
- ✕ SUSPENDED GAS (1)



0 50 100 200 Meters

Scale: 1:5,000

Mountain View County

NAD\_1983\_CSRS\_10TM\_AEP\_Forest

Projection: Transverse\_Mercator

NOTE: For Exact Wells Classification review its Attribute Table or Contact AER

Legal Location: NW 15-32-2-5

File No: PLRDSD20210461

103 Map Created on: 2021-11-16



# Mountain View COUNTY

## Location, Land Use, Ownership & Circulation

### Legend

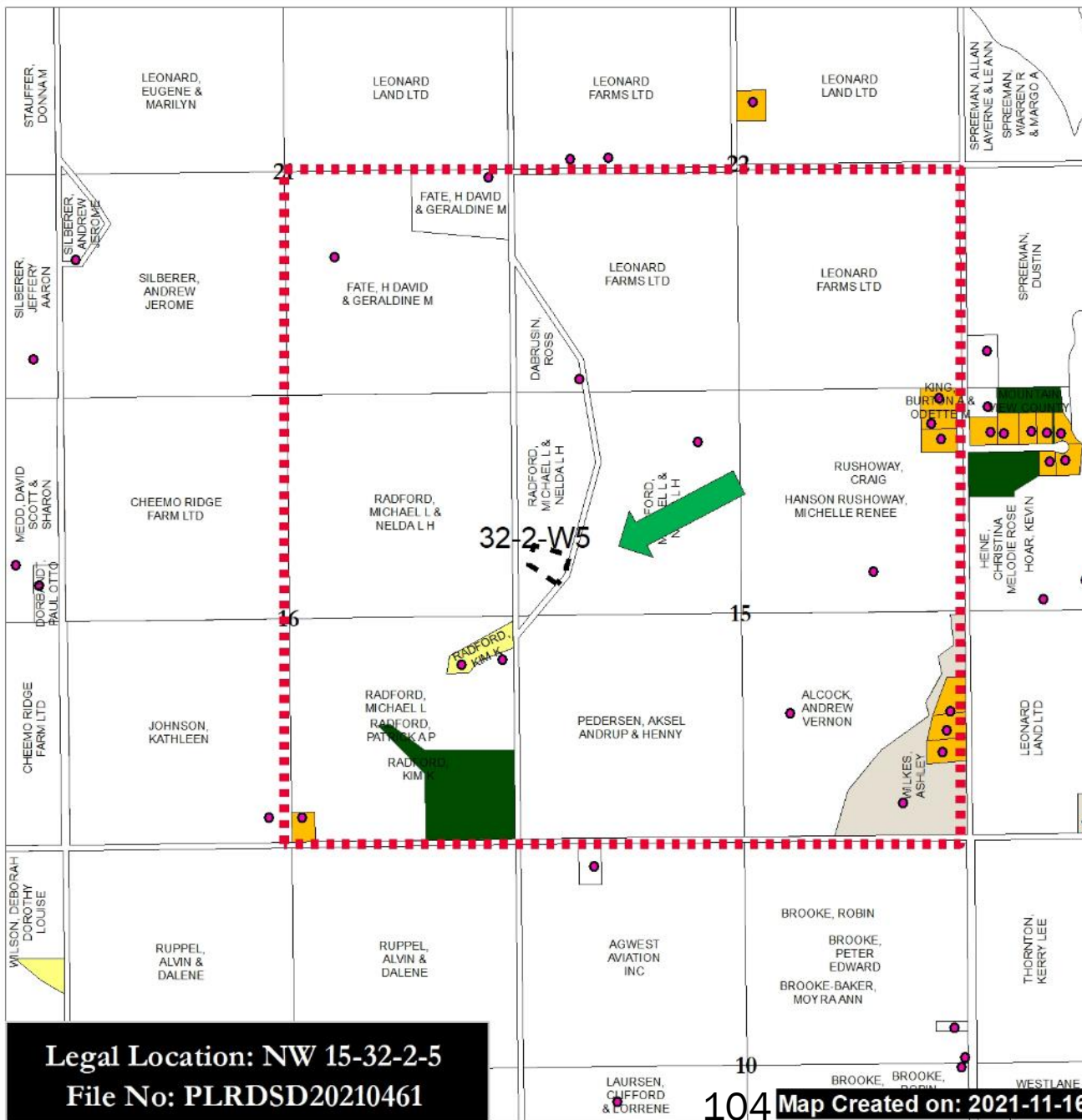
- Rural Address
- Proposed Redesignation Subdivision Boundary
- Land Use Zoning**
- Agricultural District (A)
- Agricultural (2) District (A(2))
- Country Residential District (R-CR)
- Country Residential (1) District (R-CR1)
- Residential Farmstead District (R-F)
- Local Commercial District (C-LC)
- Business Park District (I-BP)
- Heavy Industrial District (I-HI)
- Aggregate Extraction/Processing District (AEP)
- Parks and Conservation District (P-PC)
- Parks and Recreation District (P-PR)
- Parks and Comprehensive Recreational District (P-PCR)
- Institutional, Educational and Cultural District (S-IEC)
- Airport District (S-AP)
- Direct Control
- Subject Land
- Landowners Circulated



0 250 500 1,000 Meters

Scale: 1:20,000

Mountain View County  
NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator



**Legal Location: NW 15-32-2-5**  
**File No: PLRDSD20210461**

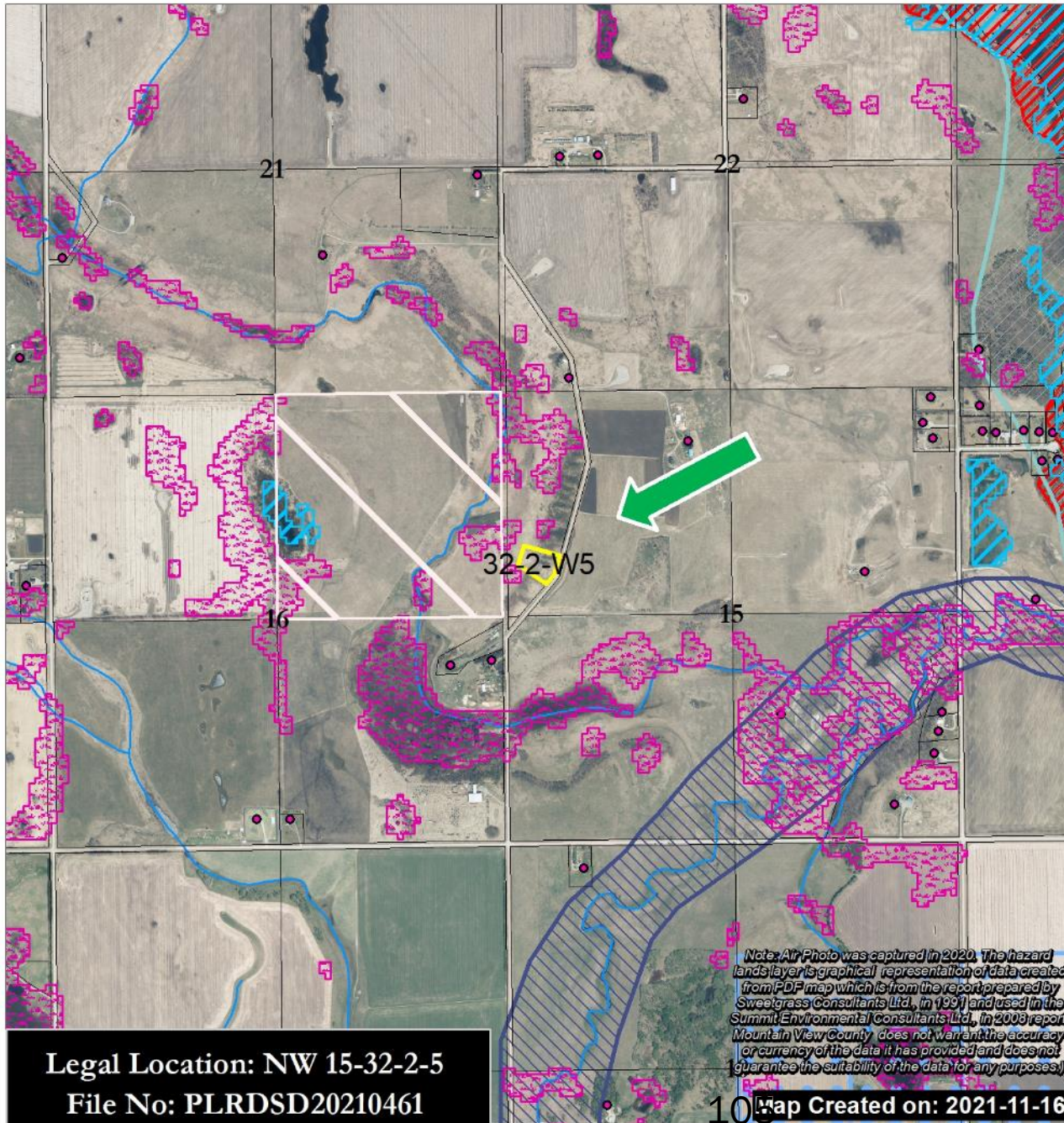
104 Map Created on: 2021-11-16





# Mountain View COUNTY

## Environmental Scan



### Legend

- Floodway
- Flood Fringe
- Environmental Scan**
- Rivers and Creeks
- Floodplain
- Aeolian Deposit
- Wetlands
- Colonial Nesting Bird Range
- Provincial ESA (2014)
- Environmentally Significant Areas**
- ESA\_number
- 1 (Very High)
- 2 (High)
- 3 (Moderate)
- 4 (Low)
- Alberta Merged Wetland**
- Bog
- Fen
- Marsh
- Open Water
- Swamp
- Conservation Easement (Legacy Land Trust Society)
- Rural Address
- Proposed Redesignation Subdivision Boundary
- Growth Centres
- Historical Resources**
- <all other values>
- a-Archaeological Resources
- a, p
- h-Historical Sites
- p-Palaeontological Resources
- Nuisance Grounds**
- Landfills
- Gravel Pits
- Sewage Lagoons
- CFO - NRCB Approved
- Subject Land

*Note: Air Photo was captured in 2020. The hazard lands layer is graphical representation of data created from FDF map which is from the report prepared by Sweetgrass Consultants Ltd., in 1991 and used in the Summit Environmental Consultants Ltd., in 2003 report. Mountain View County does not warrant the accuracy or currency of the data it has provided and does not guarantee the suitability of the data for any purposes.*

**Legal Location: NW 15-32-2-5**  
**File No: PLRDSD20210461**

**Map Created on: 2021-11-16**



0 50 100 200 300 400 500 600 700 800  
Meters

Scale: 1:20,000  
 Mountain View County  
 NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
 Projection: Transverse\_Mercator



# Mountain View COUNTY

## Environmental Scan

### Legend

#### Provincial Flood Mapping

- Provincial Flood Mapping
- Floodway
- Flood Fringe

#### Environmental Scan

- Rivers and Creeks
- Floodplain
- Aeolian Deposit
- Wetlands
- Colonial Nesting Bird Range
- Provincial ESA (2014)

#### Environmentally Significant Areas

- ESA\_number
- 1 (Very High)
- 2 (High)
- 3 (Moderate)
- 4 (Low)

#### Alberta Merged Wetland

- Bog
- Fen
- Marsh
- Open Water
- Swamp

- Conservation Easement (Legacy Land Trust Society)
- Rural Address

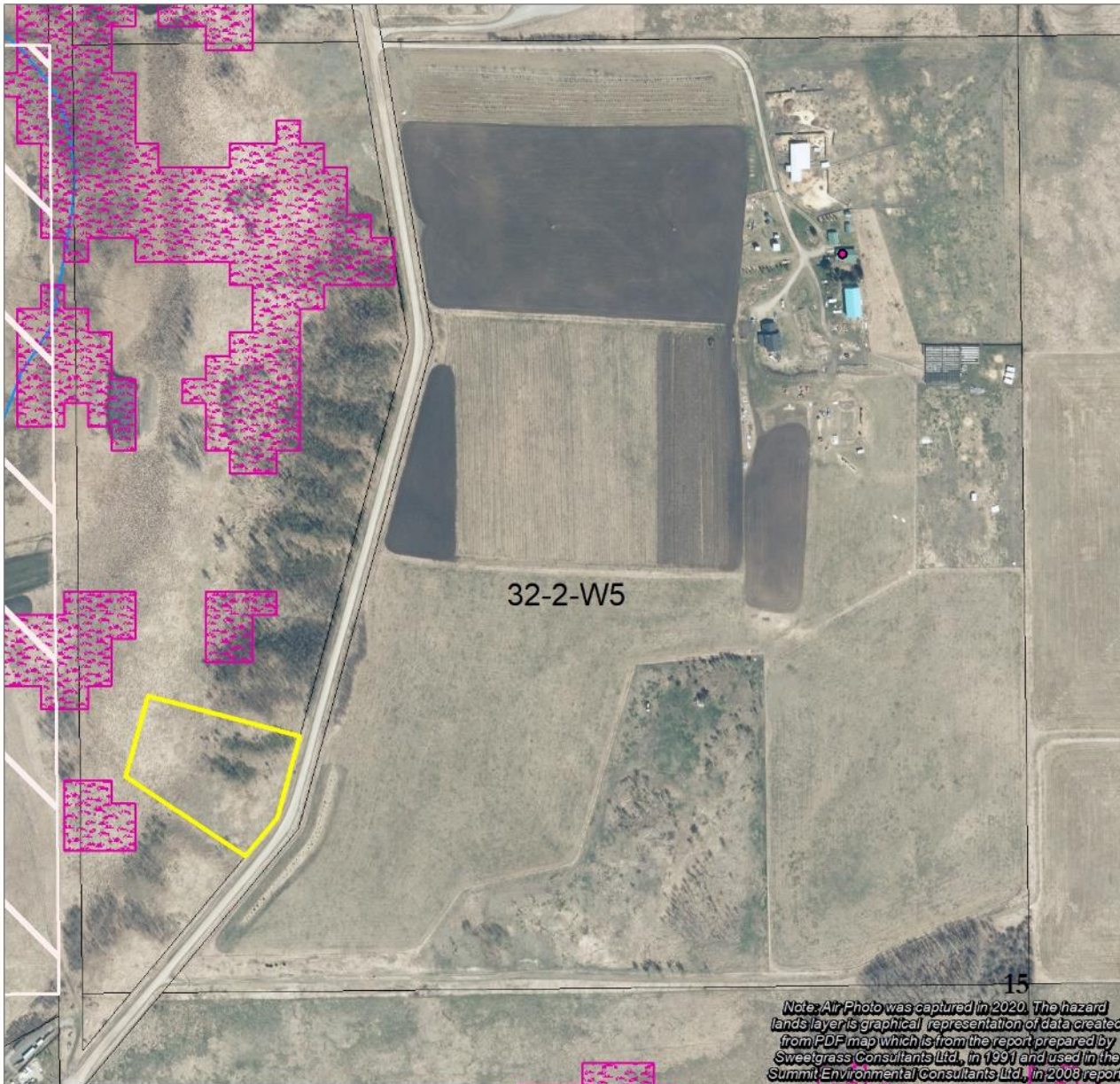
- Proposed Redesignation Subdivision Boundary
- Growth Centres

#### Historical Resources

- <all other values>
- a-Archaeological Resources
- a, p
- h-Historical Sites
- p-Paleontological Resources

#### Nuisance Grounds

- Landfills
- Gravel Pits
- Sewage Lagoons
- CFO - NRCB Approved

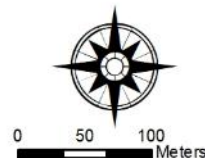


*Note: Air Photo was captured in 2020. The hazard lands layer is graphical representation of data created from PDF map which is from the report prepared by Sweetgrass Consultants Ltd., in 1991 and used in the Summit Environmental Consultants Ltd., in 2008 report. Mountain View County does not warrant the accuracy or currency of the data it has provided and does not guarantee the suitability of the data for any purposes.*

Legal Location: NW 15-32-2-5

File No: PLRDSD20210461

Map Created on: 2021-11-16



Scale: 1:5,000

Mountain View County  
NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator

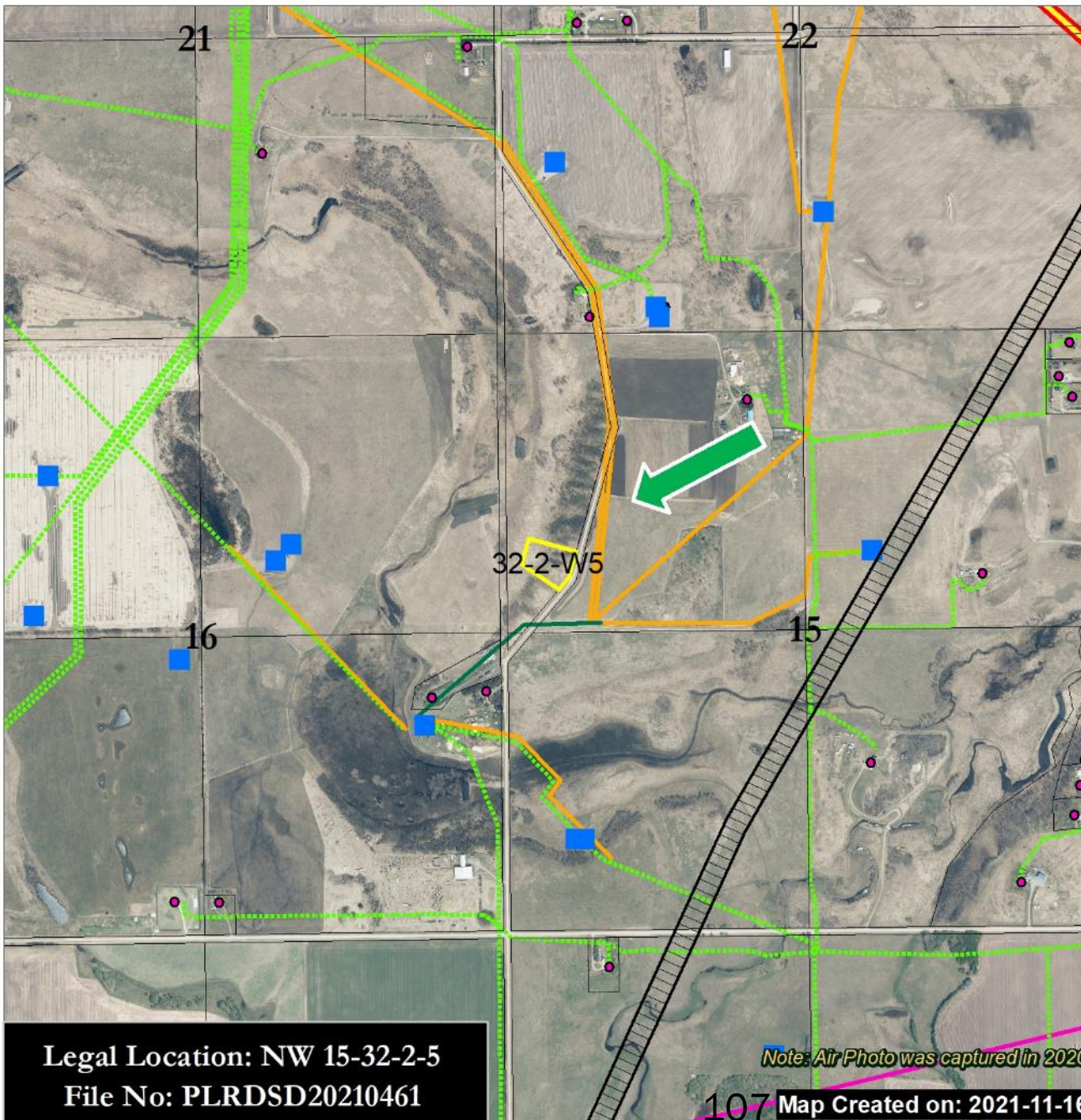


# Mountain View COUNTY

## Well & Pipeline Facilities

### Legend

- Application Location
  - Rural Address
  - Gas Plants, Battery Sites, etc.
    - <all other values>
    - Gas Processing Plant
  - Wells
  - Proposed Redesignation Subdivision Boundary
  - Boundary
  - Altalink Powerline Buffer (30m)
  - TC Energy Notification Zone 200m
  - TC Energy Notification Zone 750m
  - ➔ Subject Land
- 
- Pipelines**
  - <all other values>
  - SUBST\_A**
  - CRUDE OIL
  - FRESH WATER
  - FUEL GAS
  - HVP PRODUCTS
  - LVP PRODUCTS
  - MISCELLANEOUS LIQUIDS
  - NATURAL GAS
  - OIL WELL EFFLUENT
  - SALT WATER
  - SOUR NATURAL GAS
  - UNKNOWN



0 125 250 500 Meters

Scale: 1:15,000  
Mountain View County

NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator

NOTE: For Exact Wells Classification review its Attribute Table or Contact AER

Legal Location: NW 15-32-2-5

File No: PLRDSD20210461

Note: Air Photo was captured in 2020

107 Map Created on: 2021-11-16

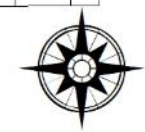


# Mountain View COUNTY

## Well & Pipeline Facilities

### Legend

- |   |                       |
|---|-----------------------|
| Application Location                            | <b>Pipelines</b>      |
| Rural Address                                   | <all other values>    |
| <b>Gas Plants, Battery Sites, etc.</b>          | <b>SUBST_A</b>        |
| <all other values>                              | CRUDE OIL             |
| Gas Processing Plant                            | FRESH WATER           |
| Wells   | FUEL GAS              |
| Proposed Redesignation Subdivision Boundary     | HVP PRODUCTS          |
| Altalink Powerline Buffer (30m)                 | LVP PRODUCTS          |
| Cadastre Parcel Linework with Right of Way Info | MISCELLANEOUS LIQUIDS |
|   | NATURAL GAS           |
|   | OIL WELL EFFLUENT     |
|   | SALT WATER            |
|   | SOUR NATURAL GAS      |
|   | UNKNOWN               |



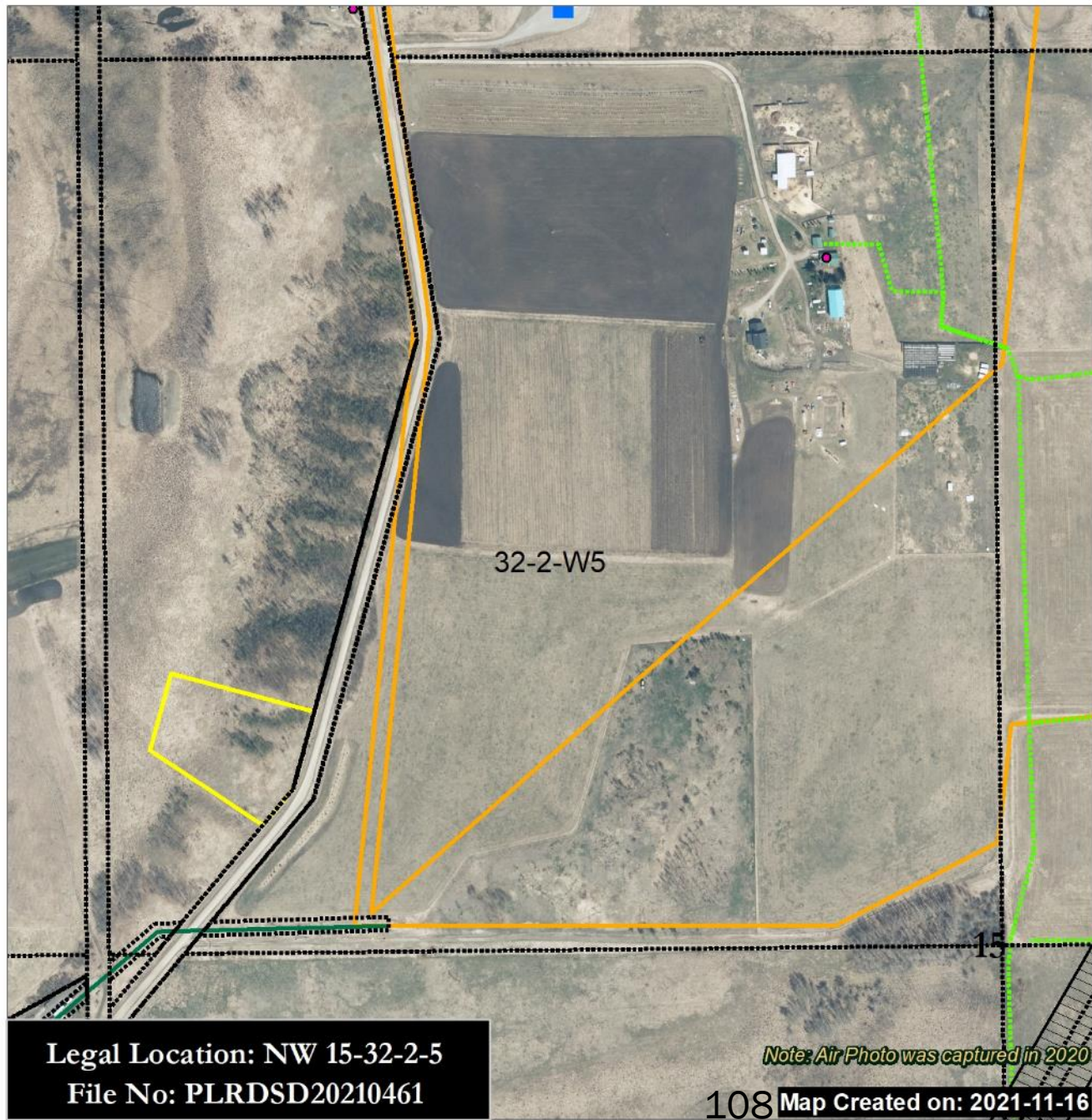
Scale: 1:5,000

Mountain View County

NAD\_1983\_CSRS\_MTM\_AEP\_Forest

Projection: Transverse\_Mercator

NOTE: For Exact Wells Classification review its Attribute Table or Contact AER



Legal Location: NW 15-32-2-5  
File No: PLRDSD20210461

Note: Air Photo was captured in 2020

108 Map Created on: 2021-11-16



# Mountain View COUNTY

## Topography & Water

### Legend

- Application Location
- Contours - 5m
- Rivers and Creeks
  - Unclassified
- mvc Stream Class
  - Activity Restrictions
  - No Activity Restrictions
- ▭ Proposed Redesignation Subdivision Boundary
- ➔ Subject Land

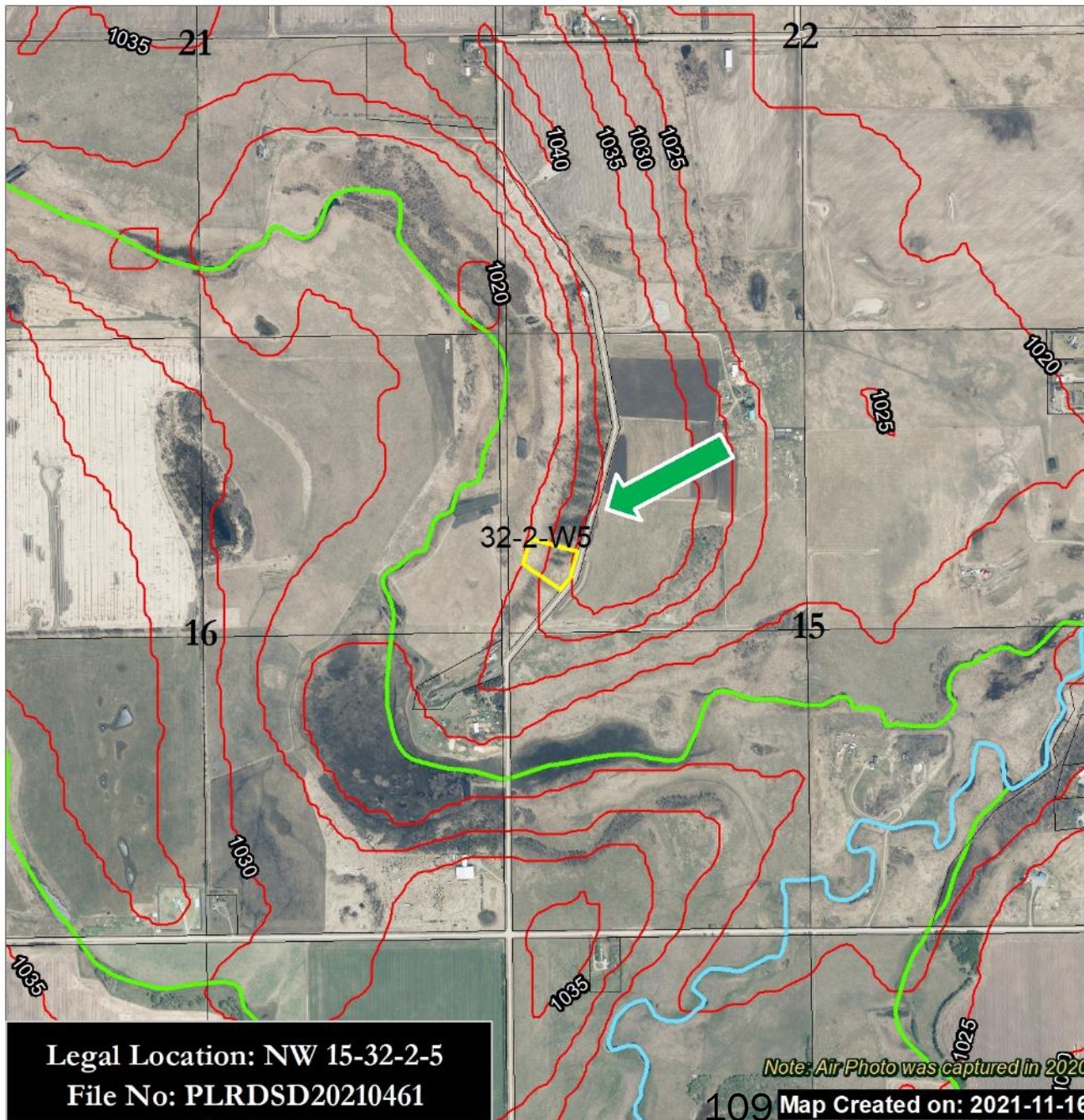


0 125 250 500 Meters

Scale: 1:15,000

Mountain View County

NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator



Legal Location: NW 15-32-2-5  
File No: PLRDSD20210461

Note: Air Photo was captured in 2020

109 Map Created on: 2021-11-16



# Mountain View COUNTY

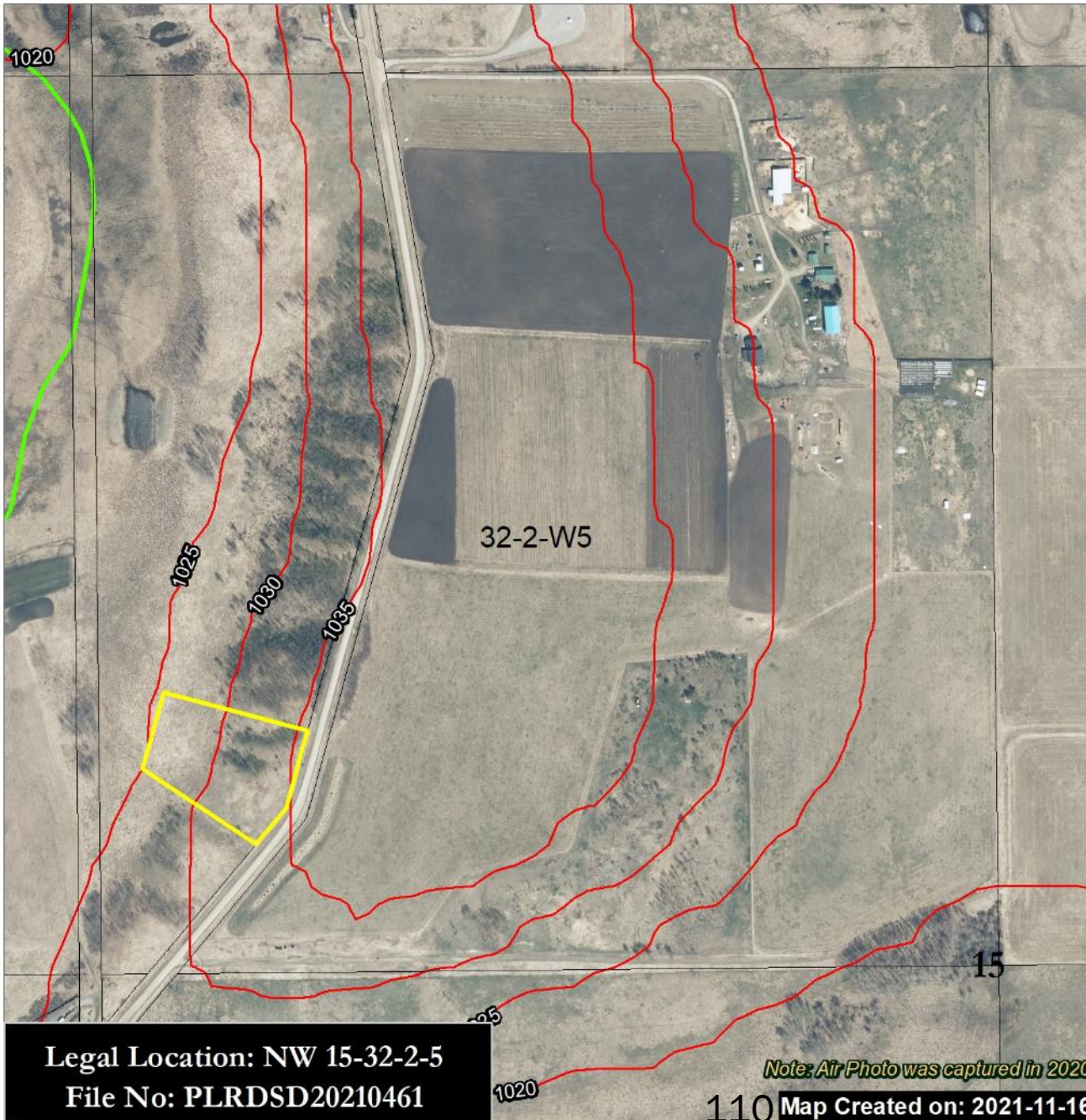
## Topography & Water

### Legend

- Application Location
- Contours - 5m
- Rivers and Creeks
  - Unclassified
- mvc Stream Class
  - Activity Restrictions
  - No Activity Restrictions
- ▭ Proposed Redesignation Subdivision Boundary



Scale: 1:5,000  
Mountain View County  
NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator



Legal Location: NW 15-32-2-5  
File No: PLRDSD20210461

Note: Air Photo was captured in 2020

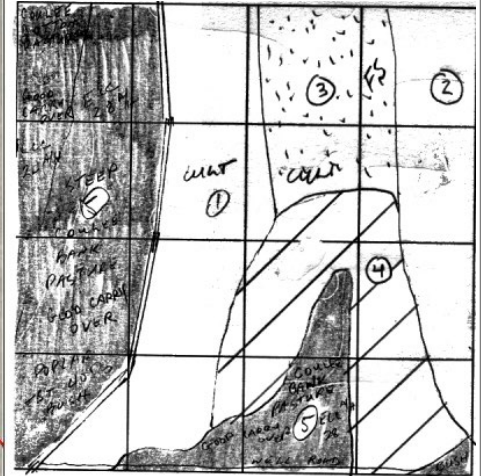
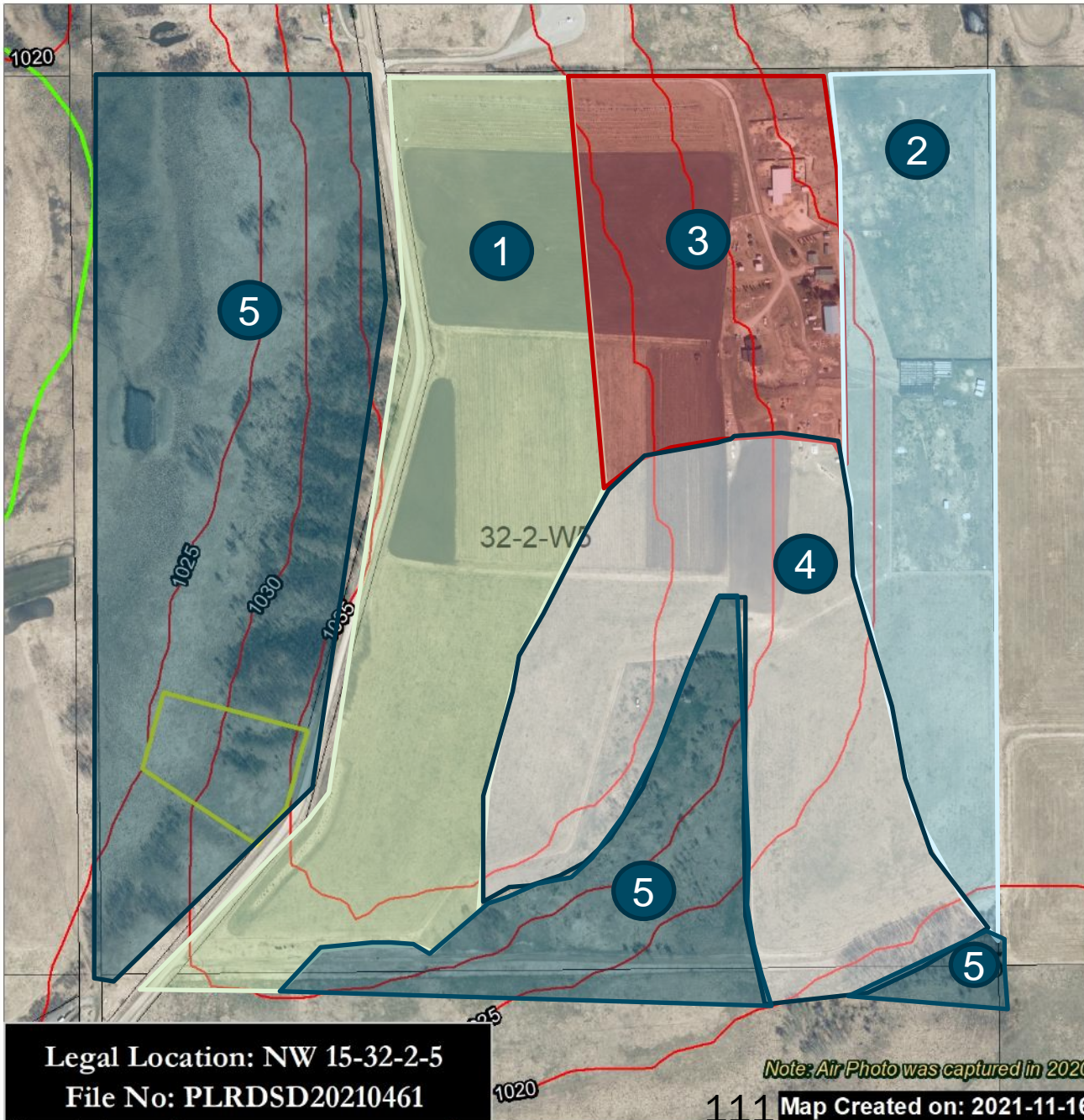
Map Created on: 2021-11-16



**Mountain View**  
COUNTY

**Farmland Calculation**

- 1 – 83.5%
- 2 – 78.7%
- 3 – 70.4%
- 4 – 56.3%
- 5 – 18.0%

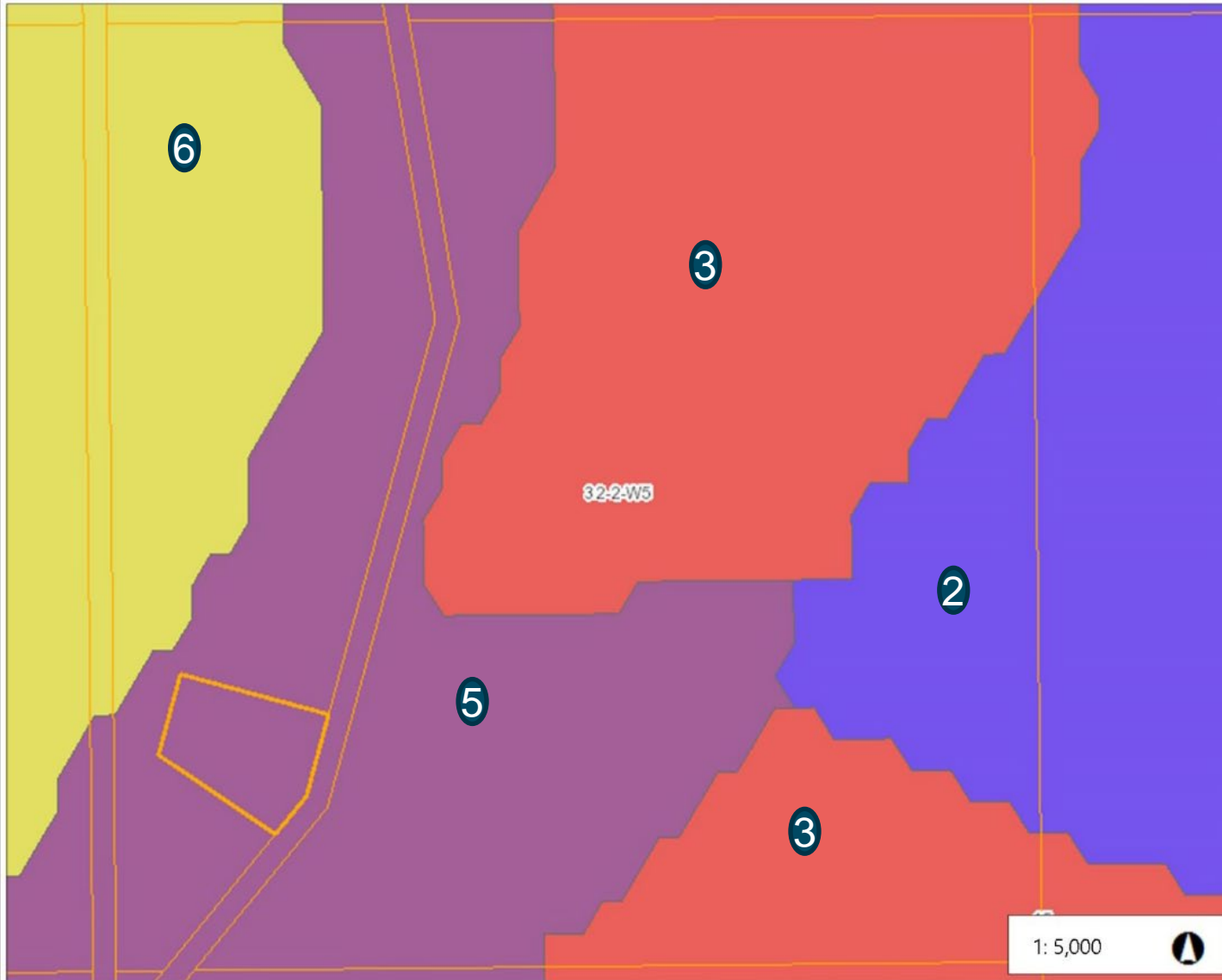


**Legal Location: NW 15-32-2-5**  
**File No: PLRDSD20210461**

*Note: Air Photo was captured in 2020*

**111 Map Created on: 2021-11-16**

Scale: 1:5,000  
Mountain View County  
NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator



Legend

- MVC Primary Secondary Highway
- County Towns and Village
- Parcels (PGIS)
- SD Applications
  - <all other values>
  - SD - Approved
  - SD - Closed
  - SD - Conditionally Approved
  - SD - Endorsed
  - SD - Endorsed Closed
  - SD - Expired Application
  - SD - Refused
  - SD - Under Review
  - SD - Withdrawn
- Section Number Grid
- Canada Land Inventory - Soils
  - 1
  - 2
  - 3
  - 4
  - 5
  - 6
  - 7
  - 0
- Township Grid

1: 5,000



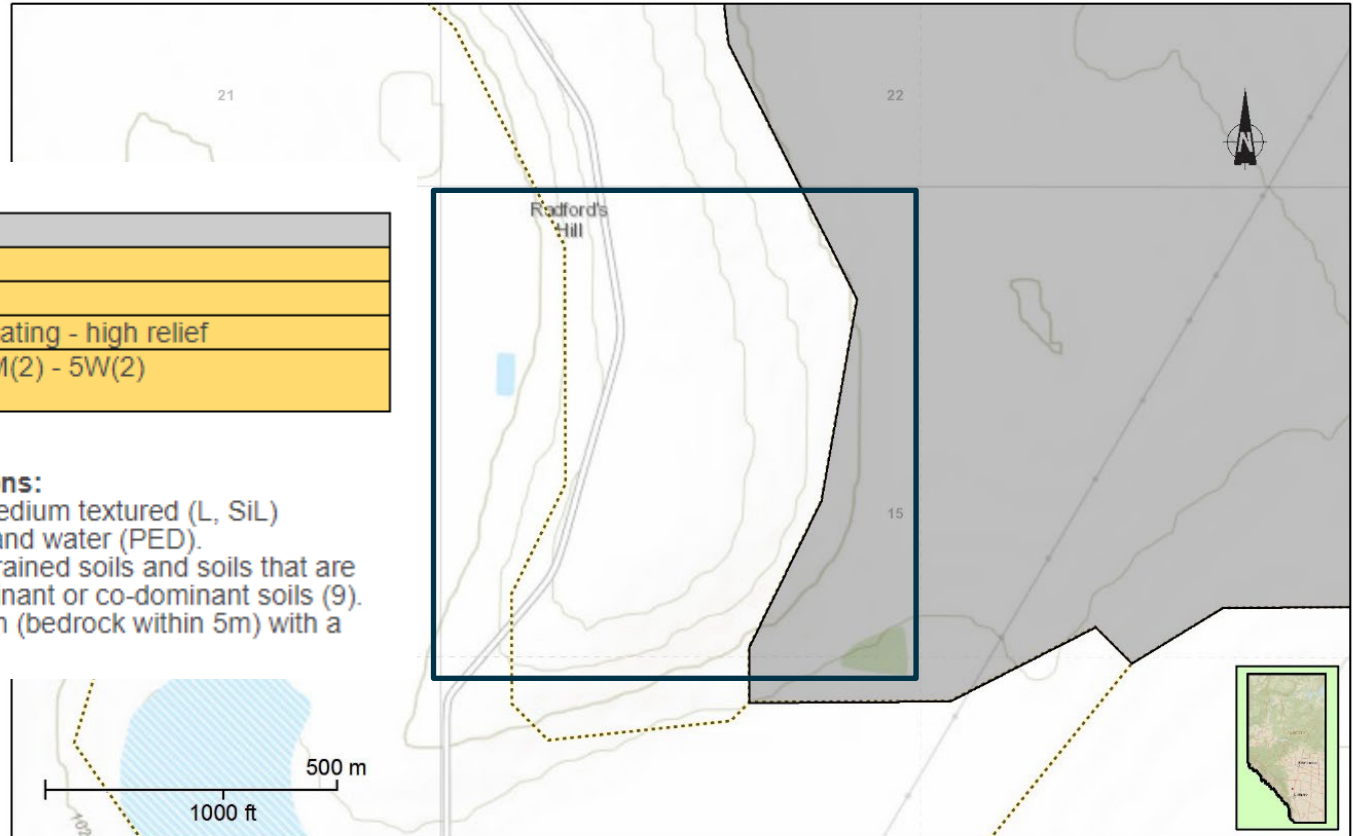
254.0 0 127.00 254.0 Meters

Notes

Not responsible for errors or omissions



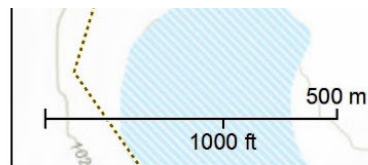




Variable	Value
POLY_ID	12988
Map Unit Name	PED9/U1hr
Landform	U1h - undulating - high relief
LSRS Rating (Spring Grains)	3H(6) - 3HM(2) - 5W(2)

**Landscape Model Descriptions:**

Orthic Black Chernozem on medium textured (L, SiL) sediments deposited by wind and water (PED). The polygon includes poorly drained soils and soils that are coarser textured than the dominant or co-dominant soils (9). Undulating, high relief landform (bedrock within 5m) with a limiting slope of 4% (U1hr).



November 18, 2021

Soil Landscape Polygons

Scale 1:9,028  
 1 inch = 752.33 feet  
 1 cm = 90.28 metres

Map centre at latitude +51.748°N and longitude -114.208°E

Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community  
 Alberta Agriculture and Forestry and Agriculture and Agri-Food Canada  
 Government of Alberta, Alberta Open Government Licence



# Mountain View COUNTY

## Site Dimension

### Legend

- |   |                                   |
|---|-----------------------------------|
| Application Location                                    | Pipelines <br> <all other values> |
| Rural Address   | <b>SUBST_A</b>                    |
| Gas Plants, Battery Sites, etc. <br> <all other values> | CRUDE OIL                         |
| Gas Processing Plant                                    | FRESH WATER                       |
| Wells   | FUEL GAS                          |
| Proposed Redesignation Subdivision Boundary             | HVP PRODUCTS                      |
| Altalink Powerline Buffer (30m)                         | LVP PRODUCTS                      |
| Streetlights - Fortis                                   | MISCELLANEOUS LIQUIDS             |
| Power Poles - Fortis                                    | NATURAL GAS                       |
|   | OIL WELL EFFLUENT                 |
|   | SALT WATER                        |
|   | SOUR NATURAL GAS                  |
|   | UNKNOWN                           |



Scale: 1:1,500

Mountain View County

NAD\_1983\_CSRS\_10TM\_AEP\_Forest

Projection: Transverse\_Mercator

NOTE: For Exact Wells Classification review its Attribute Table or Contact AER



Legal Location: NW 15-32-2-5

File No: PLRDSD20210461

Note: Air Photo was captured in 2020

115 Map Created on: 2021-11-16



**Proposed area  
adjacent to Range  
Road 23**



11/25/2021



11/25/2021

Looking from Range Road 23  
across proposed area



Looking from Range Road 23 south across proposed area

# Administrative Position

The Planning and Development Department supports Approval for PLRDSD20210461, within the NW 15-32-2 W5M for the following reasons:

1. The property can support development of a residential site.
2. The proposal complies with MDP policies and the LUB regulations.
3. No objections or concerns were received during the referral period.



# Request for Decision

1408 Twp. Rd. 320 / Postal Bag 100, Didsbury, AB Canada TOM OWO  
 T 403.335.3311 F 403.335.9207 Toll Free 1.877.264.9754  
 www.mountainviewcounty.com

SUBJECT:	Bylaw No. LU 05/22	REVIEWED AND APPROVED FOR SUBMISSION
SUBMISSION TO:	Council Meeting	CAO:
MEETING DATE:	March 09, 2022	MANAGER:
DEPARTMENT:	Planning and Development Services	DIRECTOR: MB
FILE NO.:	PLRDSD20210481	PREPARER: RP
LEGAL:	NW 26-30-29-4	LEGAL/POLICY REVIEW:
		FINANCIAL REVIEW:

ADMINISTRATIVE POSITION:  
 Administration supports a Council resolution based on Option One.

BACKGROUND / PROPOSAL:  
 Council is being asked to consider second and third readings of Bylaw No. LU 05/22 which proposes to amend Bylaw No. 21/21, being the Land Use Bylaw (LUB), by redesignating an approximate twenty-three point four five (23.45) acres within NW 26-30-29-4 from Agricultural District (A) to Agricultural (2) District (A(2)).

### Application Overview

Applicant	HARDER, Dennis R & Katie
Property Owner	HARDER, Dennis R & Katie
Title Transfer Date	December 22, 1980
Existing Parcel Size	160 acres
Purpose of redesignation	Applicants would like to subdivide their existing residential site, along with some farmland, as a new agricultural parcel for their retirement and sell the remaining agricultural land.
Division	3
Rural Neighbourhood/Urban Centre	Wessex
Bylaw given first reading	February 09, 2022
Bylaw advertised on	February 22, 2022 and March 01, 2022

### Key Dates, Communications and Information

Application Submitted	November 22, 2021
Application Circulation Period	December 09, 2021 to January 08, 2022
Supportive Information Requested/Submitted	<p>Yes. As MDP Policy 3.3.7 states that <i>the minimum parcel size for newly proposed agricultural parcels should be (+/-) 40 acres</i>, the applicants were asked to provide additional information in support of their application for a smaller agricultural parcel.</p> <p>The applicants provided the following information:</p> <ul style="list-style-type: none"> <li>• The proposed parcel uses existing shelterbelts to the north, east and south as the natural division between the proposed parcel and the remnant land;</li> <li>• The proposed agricultural parcel could support livestock, as it would contain an existing cattle shed, corrals and a livestock waterer;</li> <li>• There is approximately 6 acres that can be seeded to pasture or hay.</li> </ul>
Application Revised from Submission	No



Communications Received from Referrals	<u>Alberta Energy Regulator</u> : No comments received. <u>AltaLink</u> : No comments received. <u>Chinook's Edge School Division</u> : No comments received. <u>Environmental Public Health</u> : <i>No objections</i> . <u>EQUS</u> : <i>No concerns</i> . <u>Fortis Alberta</u> : <i>No easement is required</i> . <u>Crossroads Gas Co-op Ltd</u> : No comments received. <u>Carstairs Fire Department</u> : No comments received. <u>Telus Communications</u> : <i>No objections</i> . <u>NAL Resources Limited</u> : No comments received. <u>Whitecap Resources Inc.</u> : No comments received. <u>Adjacent Landowners</u> : No comments received.
Objections Received and Addressed	N/A

Applicable Directions, Policy and Regulations

Intermunicipal Development Plan	Not within an IDP area.
Municipal Development Plan (MDP) Bylaw No. 20/20	<p>According to Figure 3 Growth Management Conceptual Strategy, this property is within the Agricultural Preservation Area.</p> <p><b>3.0 Agricultural Land Use Policies</b></p> <p>3.3.5 (a) The "first parcel out" of a previously unsubdivided quarter section may only be supported by the County for the creation of one additional parcel, subject to redesignation and subdivision application and the provisions of the Land Use Bylaw and the MDP.</p> <p>(b) A first parcel out subdivision within the Agricultural Preservation Area or the Potential Multi-Lot Residential Development Area shall be evaluated in accordance with section 3.0 of the MDP.</p> <p>3.3.6 The maximum number of titles in the Agricultural Preservation Area should be two (2) titles per quarter section.</p> <p>3.3.7 The minimum parcel size for a newly proposed or existing agricultural parcel that is the subject of a redesignation and subdivision application, and not a fragmented parcel should be (+/-) 40 acres ((+/-) 16.19 ha). Parcel configuration should reflect the existing conditions and use of the land and shall require redesignation to the appropriate land use district and a concurrent subdivision application. Applications for subdivision of new agricultural parcels shall demonstrate the land being subdivided is being used for agricultural purposes to avoid future fragmentation. Agricultural parcel subdivisions that create more than two titles per quarter section may be considered within the Potential Multi-Lot Residential Development Area.</p> <p><b>6.0 Environmental Land Use Policies</b></p> <p>6.3.5 The County shall apply environmental protection measures and prescribe improvements upon the land as a condition of subdivision or development approval in accordance with Mountain View County Policy 6009 as approved and amended by Council from time to time.</p>
Area Structure Plan (ASP)	The proposal is not in an area with an adopted ASP.
Land Use Bylaw No. 21/21	<b>11.1 Agricultural District (A)</b>

	<p><b>Purpose:</b> To accommodate and promote agriculture land uses on larger parcels while having regard for the rural, agricultural character of the area.</p> <p><b>Parcel Area:</b> Minimum 80.0 acres</p> <p><b>11.2 Agricultural (2) District (A(2))</b> To accommodate smaller parcels of agricultural land and fragmented parcels physically separated by permanent or man-made features for agricultural uses. Residential uses are accessory to the agricultural use.</p> <p><b>Parcel Area:</b> Minimum 40 acres or smaller area redesignated by Council; Maximum 79.9 acres.</p>
Policy and Procedures	<a href="#">Procedure #6009-01 - Environmental Protection Guidelines for the Evaluation of Redesignation, Subdivision and Development Applications</a>

DISCUSSION:

Land Use and Development

Predominant Land Use on property	<p>The predominant land use within the subject quarter is agricultural. There is also a developed residential site as well as oil and gas activity within the subject quarter.</p> <p>The southwest portion of the subject quarter has been identified as potentially containing historical resources. This area may contain anthropological and/or palaeontological resources and has been given a Historical Resources Value (HRV) of 5.</p>															
Predominant development on property	<p>The proposal contains a dwelling, a detached garage, a barn, a quonset, two farm buildings, paddocks, an RV, a few animal shelters, a few sheds and a few grain bins.</p> <p>The proposed remainder contains no development, with the exception of the development related to oil and gas activity.</p>															
Oil and gas facilities on property/adjacent	<p>Oil and gas facilities within the subject quarter consists of four operating sour natural gas pipelines, three operating fuel gas pipelines and one pumping gas well. The closest facility to the proposal is a sour natural gas pipeline, located approximately 20 metres north of the proposal.</p> <p>Oil and gas facilities surrounding the subject quarter are concentrated in the quarters to the north (SW 35-30-29-4) and northeast (SE 35-30-29-4) and are summarized in the table below:</p> <table border="1"> <thead> <tr> <th>Amount</th> <th>Type of Facility</th> <th>Facility Status</th> </tr> </thead> <tbody> <tr> <td>5</td> <td>Sour Natural Gas Pipeline</td> <td>3 Operating; 2 Discontinued</td> </tr> <tr> <td>3</td> <td>Fuel Gas Pipeline</td> <td>3 Operating</td> </tr> <tr> <td>4</td> <td>Gas Well</td> <td>1 Pumping; 1 Suspended; 1 Abandoned; 1 Flowing</td> </tr> <tr> <td>2</td> <td>Battery Site</td> <td>2 Suspended</td> </tr> </tbody> </table> <p>The closest facility from the neighbouring quarters is a flowing gas well located in the quarter to the west (NE 27-30-29-4). This facility is over 480 metres from the proposal.</p>	Amount	Type of Facility	Facility Status	5	Sour Natural Gas Pipeline	3 Operating; 2 Discontinued	3	Fuel Gas Pipeline	3 Operating	4	Gas Well	1 Pumping; 1 Suspended; 1 Abandoned; 1 Flowing	2	Battery Site	2 Suspended
Amount	Type of Facility	Facility Status														
5	Sour Natural Gas Pipeline	3 Operating; 2 Discontinued														
3	Fuel Gas Pipeline	3 Operating														
4	Gas Well	1 Pumping; 1 Suspended; 1 Abandoned; 1 Flowing														
2	Battery Site	2 Suspended														
Surrounding land uses	The subject quarter is surrounded by agricultural zoned land and four residential sites. Seven of the neighbouring quarter sections are currently unsubdivided. The quarter to the north (SW 35-30-29-4) has had one parcel removed with a total of two titles.															
Proximity to utilities	The proposal contains an established residential site with existing utilities.															

Physical and Natural Features

<p>Waterbodies and wetlands on property</p>	<p>Deadrick Creek bisects the very southwest corner of the subject quarter. This stream is considered a Class D waterbody, which is considered to have low sensitivity. Deadrick Creek eventually drains into the Rosebud River, approximately 2.5 kilometres southeast of the subject quarter</p> <p>According to Alberta Merged Wetland Inventory data, there may be potential marshland surrounding Deadrick Creek and near the centre of the quarter, within the proposal's boundaries.</p>
<p>Topographical constraints on property</p>	<p>The subject quarter appears relatively flat with little topographic relief, but generally slopes down to the southwest.</p> <p>According to AGRASID's Land Suitability Rating System (LSRS), the landform model for the subject quarter is mostly considered <i>undulating, low relief</i>, however the western and southwestern portions of the quarter have a landform model that is considered <i>sub-glacial channel</i>.</p>
<p>ESA areas and classifications</p>	<p>According to the Summit Report (2008), the areas surrounding Deadrick Creek have been identified as a Level 4 ESA. Level 4 ESA's typically have low habitat quality for common wildlife and native plant species and are highly disturbed. The criterion used to classify this ESA is:</p> <ul style="list-style-type: none"> <li>• Areas which are unique habitats with limited representation in the region or are a small remnant of once large habitats which have virtually disappeared;</li> </ul> <p>It has been noted that there is cattle activity throughout this ESA area and that there is low waterfowl potential.</p>
<p>Drainage and Soil Characteristics</p>	<p>According to Canada Land Inventory (CLI) data, the subject quarter contains Class 1 and Class 5 soils. The proposal also contains both Class 1 and Class 5 soils.</p> <p>According to AGRASID's Land Suitability Rating System (LSRS), the majority of the subject quarter contains soils with an LSRS Rating of 2H. These soils have slight limitations to grow spring grains due to temperature. The western and southwestern portions of the quarter contains soils with an LSRS rating of 3HT(6) – 3T(2) – 5W(2). This means that 60% of these soils have moderate limitations due to temperature and slope, 20% have moderate limitations due to slope and 20% have very severe limitations due to drainage.</p> <p>According to the Farmland Field Sheet, the subject quarter contains soils with five (5) varying levels of productivity. The majority of the quarter contains soils with Farmland Assessment Ratings (FARs) that range between 85.9% to 89.8%. The proposal mostly contains soils with a FAR of 85.9%. The least productive soils surround Deadrick Creek, having a FAR that ranges from 0.0% to 31.0%. It has been noted on the Farmland Field Sheet that the areas north of the creek are native pasture and the areas south of the creek are slough.</p> <p>The soils are mostly considered well drained, except for the western and southwest portions of the quarter where there are well drained and poorly drained soils.</p>
<p>Potential for Flooding</p>	<p>The proposal appears to be at no risk for flooding.</p>

### Planning and Development History

Prior RD/SD/DP Applications	<b>BP 128-97:</b> Building Permit for an addition with basement, single family dwelling was issued by MVC on August 21, 1997. <b>LP 099-97:</b> Location Permit for <i>Addition to Dwelling Unit</i> was issued by MVC on August 15, 1997.
Encumbrances on title affecting application	981 103 369: Caveat re: Right of Way Agreement (NAL Resources Limited) This caveat relates to the sour natural gas pipeline, located approximately 15 metres north of the proposal. This pipeline has a 100 metre setback requirement.

### Servicing and Improvements Proposed

Water Services	The proposal contains an established residential site with an existing water well.
Sewer Services	The proposal contains an established residential site with an existing septic system.
Stormwater/Drainage Improvements	No improvements proposed.
Solid Waste Disposal	No improvements proposed.

### Suitability Assessment

Land suitable for intended use	Yes
Compatible with surrounding land uses	Yes
Appropriate legal and physical access	Yes
Complies with MDP/ASP/LUB requirements	Yes

### DISCUSSION:

The applicants are proposing to redesignate an approximate twenty-three point four five (23.45) acres from Agricultural District (A) to Agricultural (2) District (A(2)).

### BACKGROUND:

The subject lands are located in the rural neighbourhood of Wessex, approximately 12 kilometres northeast from the Town of Carstairs. According to Figure 3 Growth Management Conceptual Strategy of the MDP, the subject quarter is within the Agricultural Preservation Area.

The subject quarter is surrounded only by agricultural zoned land. All of the neighbouring quarter sections are currently unsubdivided, with the exception of the quarter to the north, which contains two agricultural titles. The subject quarter has predominantly been used for agricultural operations but also contains an existing residential site and oil and gas infrastructure.

The topography for the subject quarter appears relatively flat but generally slopes down to the southwest. According to AGRASID, the landform model for the majority of the quarter is considered *undulating, low relief*. There is a small subglacial channel that bisects the southwest corner of the subject quarter, which also contains Deadrick Creek.

### PROPOSAL:

The applicants are proposing to redesignate an approximate twenty-three point four five (23.45) acres to allow for the creation of a new agricultural parcel. The subject quarter is currently unsubdivided and the proposal is contemplating the creation of the second title for the quarter. The applicants would like to subdivide the existing residential site, along with some farmland, so that when they retire they can sell the surrounding agricultural land and continue living within the quarter.

The proposal contains the original farmstead for the quarter, which consists of a dwelling, a detached garage, a barn, a quonset, two farm buildings, paddocks, an RV, a few animal shelters, a few sheds and a few grain bins. The proposal also contains some pastureland and a small, cultivated field of approximately 5 acres. There are well established shelterbelts along the proposal's northern and southern boundaries. The proposal's east boundary is located east of some farm development and a shelterbelt.

The areas surrounding Deadrick Creek, in the southwest portion of the quarter, have been identified as being within a Level 4 ESA. The proposal is located outside of the ESA and is approximately 100 metres north of the creek. Subject to

redesignation approval, environmental protection measures of the riparian areas surrounding Deadrick Creek will be considered at the time of subdivision.

A review of the available soils data shows that the majority of the quarter has productive agricultural land, with the exception of the areas surrounding the subglacial channel and Deadrick Creek. The proposed remainder would contain the two large, farmed fields, along with the pastureland in the southwest portion of the quarter.

According to the *Listing of Historical Resources*, there may be historical resources located in the southwest portion of the subject quarter that have been given a Historical Resources Value (HRV) of 5. According to Land Use Procedures Bulletin, *Subdivision Historical Resources Act Compliance*, from Alberta Culture and Tourism, subdivision applications do not need *Historical Resources Act* approval, as the assigned HRV is 5 and the proposal is for a first parcel out. It should be noted that if there were to be development or land disturbances proposed in an area identified as containing historical resources, *Historical Resources Act* approval is required.

#### **CIRCULATIONS:**

This application was referred to the Alberta Energy Regulator (AER), along with the applicable oil and gas facility operators, as there are some nearby sour natural gas pipelines. A Pipeline Setback Map was created to illustrate the 100 metre setbacks to these sour natural gas pipelines. It was determined that the existing dwelling within the proposal boundaries is located outside of the 100 metre setback to the pipeline. Additionally, no responses of objection or concern were received from the AER or oil and gas facility operators. Should any future development be proposed within the pipeline buffer area, approval from the AER will be required. As the proposal is seeking to subdivide existing development and the manner in which the land is being used is not intended to change, the nearby oil and gas facilities should have a minimal impact on the proposal.

Environmental Public Health and Telus Communications both responded that they had *no objections*. EQUS responded that they had *no concerns*. Fortis Alberta responded that *no easement is required*.

No other responses were received from referral agencies or adjacent landowners.

#### **POLICY ANALYSIS:**

The subject lands are not in an area with an adopted Area Structure Plan; as such, this proposal has been evaluated in accordance with the provisions of the Municipal Development Plan (MDP) and the Land Use Bylaw (LUB).

##### Municipal Development Plan (MDP) Bylaw No. 20/20

As outlined in Policy 3.3.5, the proposal was evaluated under Section 3.0 *Agricultural Land Use Policies*, as the proposal would be considered the first parcel out from an unsubdivided quarter section. The subject lands are located within the Agricultural Preservation Area, which is a Policy Area that can consider a maximum of two titles for a quarter section. The proposal is contemplating the creation of a second title and complies with the MDP's Figure 3 Growth Management Conceptual Strategy and Policy 3.3.6.

According to Policy 3.3.7, the minimum parcel size for newly proposed agricultural parcels *should* be 40 acres and the boundary configuration should reflect the existing conditions and use of the land. The applicants provided additional information in support of the proposed agricultural parcel and outlined that the proposal's boundaries follow well established shelterbelts that surround the original farmstead for the quarter and the proposal contains a small hayfield and farm infrastructure that could be used for a small number of livestock. The cultivated fields to the north and southeast are to remain with the balance of the quarter. Should this proposal be approved for redesignation and subdivision, the existing agricultural operations taking place within the proposed remainder should not be impacted. Although the proposal is smaller than what should be required for a new agricultural parcel, the proposal can exist as a smaller agricultural operation, subject to Council's redesignation approval.

The policies within Section 6.0 *Environmental Land Use Policies* were considered, as MVC mapping indicated that there is a Level 4 ESA that surrounds Deadrick Creek. Consideration for the protection of the riparian areas surrounding the creek will be assessed when the application is considered for subdivision, according to Policy/Procedure #6009 *Environmental Protection Guidelines for the Evaluation of Redesignation, Subdivision and Development Applications*. Subject to approval, Riparian and Ecological Enhancement Project or Riparian Health Assessment will be considered to provide protection to the creek as a Condition of Subdivision.

##### Land Use Bylaw No. 21/21

The LUB specifies the parcel size for Agricultural (2) District (A(2)) parcels to be a minimum of 40 acres, unless a smaller area is redesignated by Council. The remaining Agricultural District (A) zoned land shall have a final parcel size of approximately one hundred thirty-six point five five (136.55) acres, meeting the minimum requirement of 80 acres.

**CONCLUSION:**

Administration can support a resolution of approval for this proposal that falls within the parameters described in the Municipal Development Plan and the Land Use Bylaw. There were no letters of objection or concern from the circulation of this application and the proposal should have a minimal impact on surrounding land uses. The proposal complies with the policies of the Statutory Plan and the regulations of the Land Use Bylaw.

**OPTIONS / BENEFITS / DISADVANTAGES:**

<p>Option One:</p> <p>This motion indicates support</p>	<p>That the Reeve open and close the Public Hearing.</p> <p>That Council give second reading to Bylaw No. LU 05/22 redesignating the lands within the NW 26-30-29-4. (Approval)</p> <p>That Council give third reading to Bylaw No. LU 05/22 redesignating the lands within the NW 26-30-29-4. (Approval)</p>
<p>Option Two:</p> <p>This motion indicates additional information required to render a decision on application</p>	<p>That Council defer Bylaw No. LU 05/22 to _____.</p>
<p>Option Three:</p> <p>This motion indicates that the application is not deemed suitable</p>	<p>That the Reeve open and close the Public Hearing.</p> <p>That Council give second reading to Bylaw No. LU 05/22 redesignating the lands within the NW 26-30-29-4. (Refusal)</p> <p>That Council give third reading to Bylaw No. LU 05/22 redesignating the lands within the NW 26-30-29-4. (Refusal)</p>

**ATTACHMENT(S):**

- 01 - Bylaw No. LU 05/22 and Schedule "A"
- 02 - Growth Management Conceptual Strategy Figure 3
- 03 - Location, Land Use, Ownership & Circulation Map
- 04 - Application Site Sketch
- 05 - Aerial Photographs
- 06 - Soils Information Maps
- 07 - Pipeline Setback Map
- 08 - Applicant's Justification for Parcel Size
- 09 - Presentation to Council

BYLAW NO. LU 05/22

Being a Bylaw of Mountain View County in the Province of Alberta to amend Land Use Bylaw No. 21/21 affecting NW 26-30-29-4 pursuant to the Municipal Government Act.

---

The Council of Mountain View County, duly assembled, enacts that Bylaw No. 21/21 be amended as follows:

To redesignate from Agricultural District (A) to Agricultural (2) District (A(2)) an approximate twenty-three point four five (23.45) acres (9.49 hectares) in the Northwest (NW) Quarter of Section twenty-six (26), Township thirty (30), Range twenty-nine (29), West of the fourth (4<sup>th</sup>) Meridian, as outlined on Schedule "A" attached hereto.

Received first reading February 09, 2022,

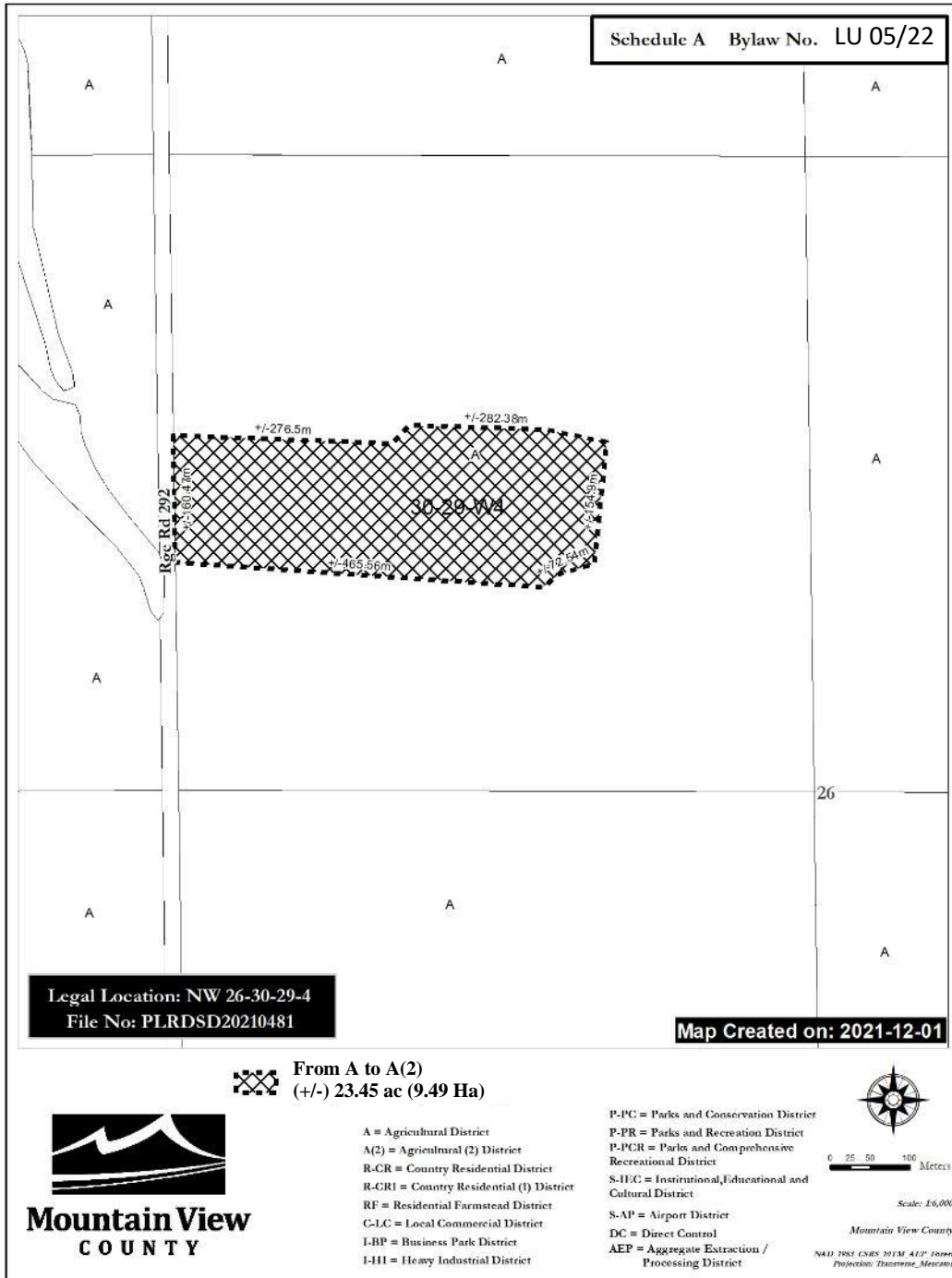
Received second reading \_\_\_\_\_

Received third reading \_\_\_\_\_

\_\_\_\_\_  
Reeve

\_\_\_\_\_  
Chief Administrative Officer

\_\_\_\_\_  
Date of Signing







# Mountain View COUNTY

## Growth Management Conceptual Strategy Figure 3

### Legend

- Highway
- County Collector Network(CCN)
- Special Policy Area:
  - Highway 2/27  
(Concept Plans Required)
  - Growth Centres  
(ASPs / Concept Plans Required)
  - Economic Nodes  
(ASPs / Concept Plans Required)
  - Towns/Village
  - IDPs
  - Agricultural Preservation Area
  - Potential Multi-Lot Residential Development Area

\*Adapted from the Canada Land Inventory Class 1,2 & 3 soils; AGRASID's Land Suitability Rating System (LSRS) Class 2 & 3 as the 1st Dominant or Co-Dominant; as well as Environmentally Significant Areas (ESA) are shown shaded. Boundaries are not exact and boundaries must be confirmed or corrected from municipal assessment maps and field investigation.\*

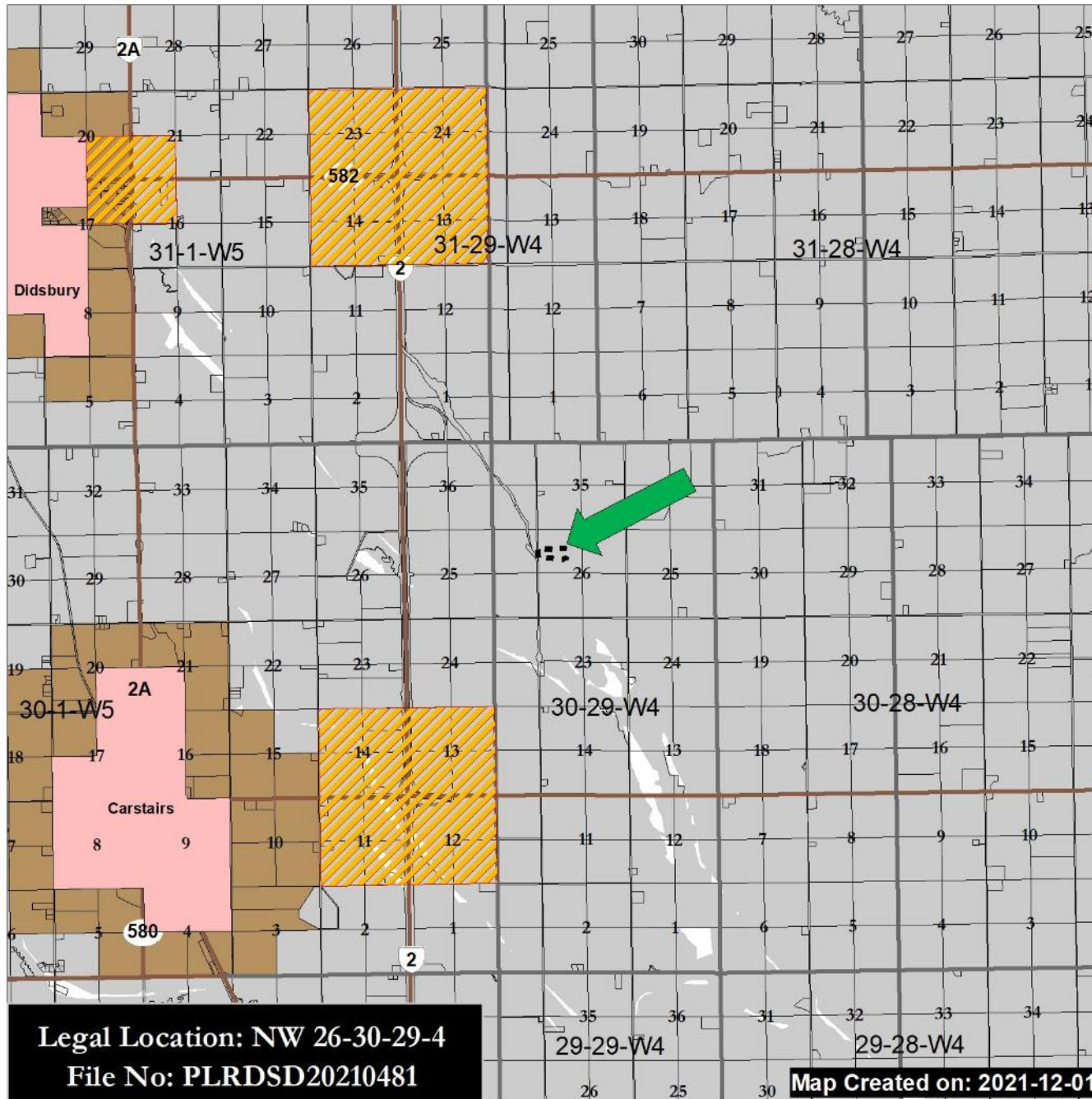


0 750 1,500 3,000 4,500 Meters

Scale: 1:100,000

Mountain View County

NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse Mercator



**Legal Location: NW 26-30-29-4**  
**File No: PLRDSD20210481**

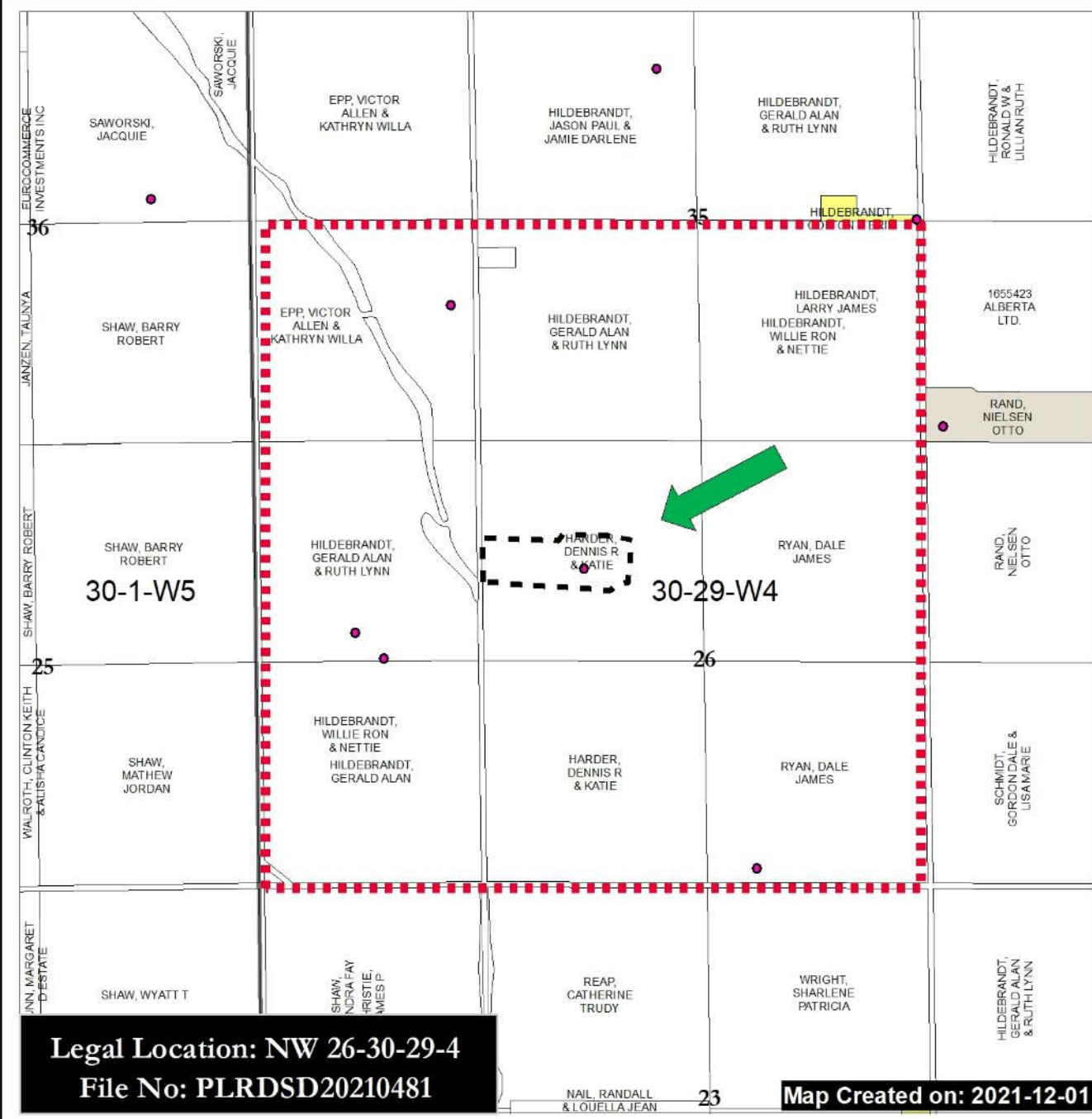
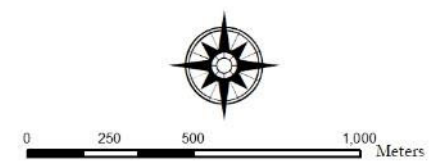
**Map Created on: 2021-12-01**



# Mountain View COUNTY

## Location, Land Use, Ownership & Circulation

- Legend**
- Rural Address
  - Proposed Redesignation Subdivision Boundary
  - Land Use Zoning**
  - Agricultural District (A)
  - Agricultural (2) District (A(2))
  - Country Residential District (R-CR)
  - Country Residential (1) District (R-CR1)
  - Residential Farmstead District (R-F)
  - Local Commercial District (C-LC)
  - Business Park District (I-BP)
  - Heavy Industrial District (I-HI)
  - Aggregate Extraction/Processing District (AEP)
  - Parks and Conservation District (P-PC)
  - Parks and Recreation District (P-PR)
  - Parks and Comprehensive Recreational District (P-PCR)
  - Institutional, Educational and Cultural District (S-IEC)
  - Airport District (S-AP)
  - Direct Control
  - Subject Land
  - Landowners Circulated



**Legal Location: NW 26-30-29-4**  
**File No: PLRDSD20210481**

**Map Created on: 2021-12-01**

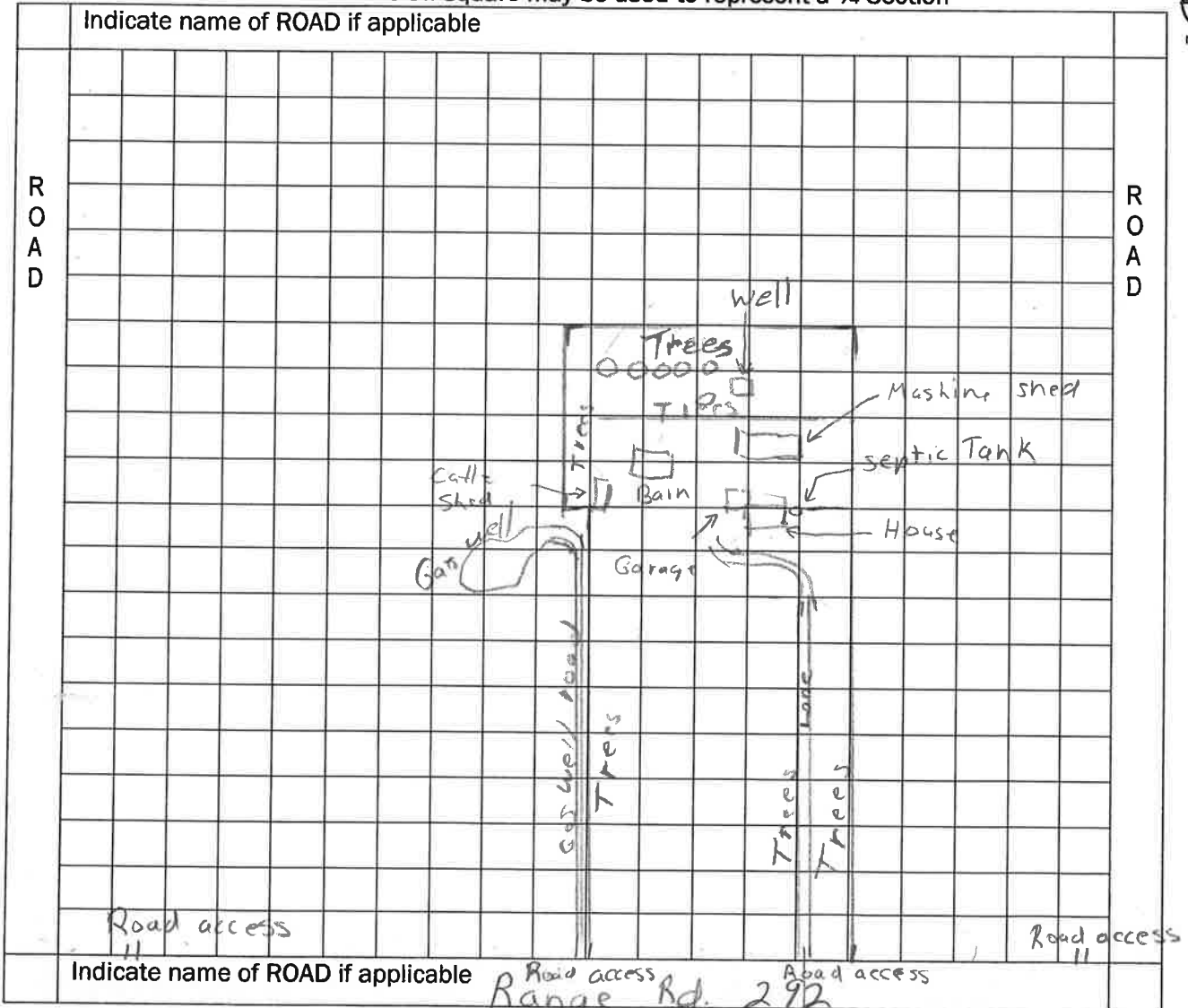
Scale: 1:20,000  
 Mountain View County  
 NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
 Projection: Transverse\_Mercator

**PROPOSED REDESIGNATION/SUBDIVISION SKETCH**

- The Site Plan must include all of the following information (if applicable) in order for it to be considered complete:
- Location, dimensions, and boundaries of the entire property and of the portion of the property to be redesignated/subdivided;
  - Location and dimensions of existing buildings and structures on the property, including distances from property lines. Identify buildings that will be demolished or moved;
  - Location and names of proposed and existing roadways, driveways and road approaches;
  - Location of existing wells and septic systems;
  - Location and description of natural site features such as steep slopes, water bodies or courses, woodlots and shelterbelts;
  - Location and description of man made site features such as drainage ditches, wells and private sewage disposal systems, gravel working, etc.;
  - Location, dimensions and boundaries of proposed lot boundaries and rights-of-way (if applicable).



The below square may be used to represent a ¼ Section



- House - 1700 sq ft
- Garage - 30x30
- Pump house - 10x10
- Cattle shed - 24x48
- Barn - 40x58
- Machine shed - 48x96

Lane



# Mountain View COUNTY

## Site Dimension

### Legend

- |  |                         |
|--|-------------------------|
| <span style="color: red;">●</span> Application Location  | <b>Pipelines</b>        |
| <span style="color: purple;">●</span> Rural Address  | --- <all other values>  |
| <b>Gas Plants, Battery Sites, etc.</b>   | <b>SUBST_A</b>          |
| <span style="color: blue;">●</span> <all other values>   | — CRUDE OIL             |
| Gas Processing Plant   | — FRESH WATER           |
| <span style="color: blue;">■</span> Wells  | — FUEL GAS              |
| <span style="border: 1px dashed green; padding: 2px;"> </span> Proposed Redesignation Subdivision Boundary | — HVP PRODUCTS          |
| <span style="border: 1px dashed green; padding: 2px;"> </span> Altalink Powerline Buffer (30m)             | — LVP PRODUCTS          |
| <span style="color: green;">●</span> Streetlights - Fortis   | — MISCELLANEOUS LIQUIDS |
| <span style="color: orange;">▲</span> Power Poles - Fortis   | — NATURAL GAS           |
|  | — OIL WELL EFFLUENT     |
|  | — SALT WATER            |
|  | — SOUR NATURAL GAS      |
|  | — UNKNOWN               |



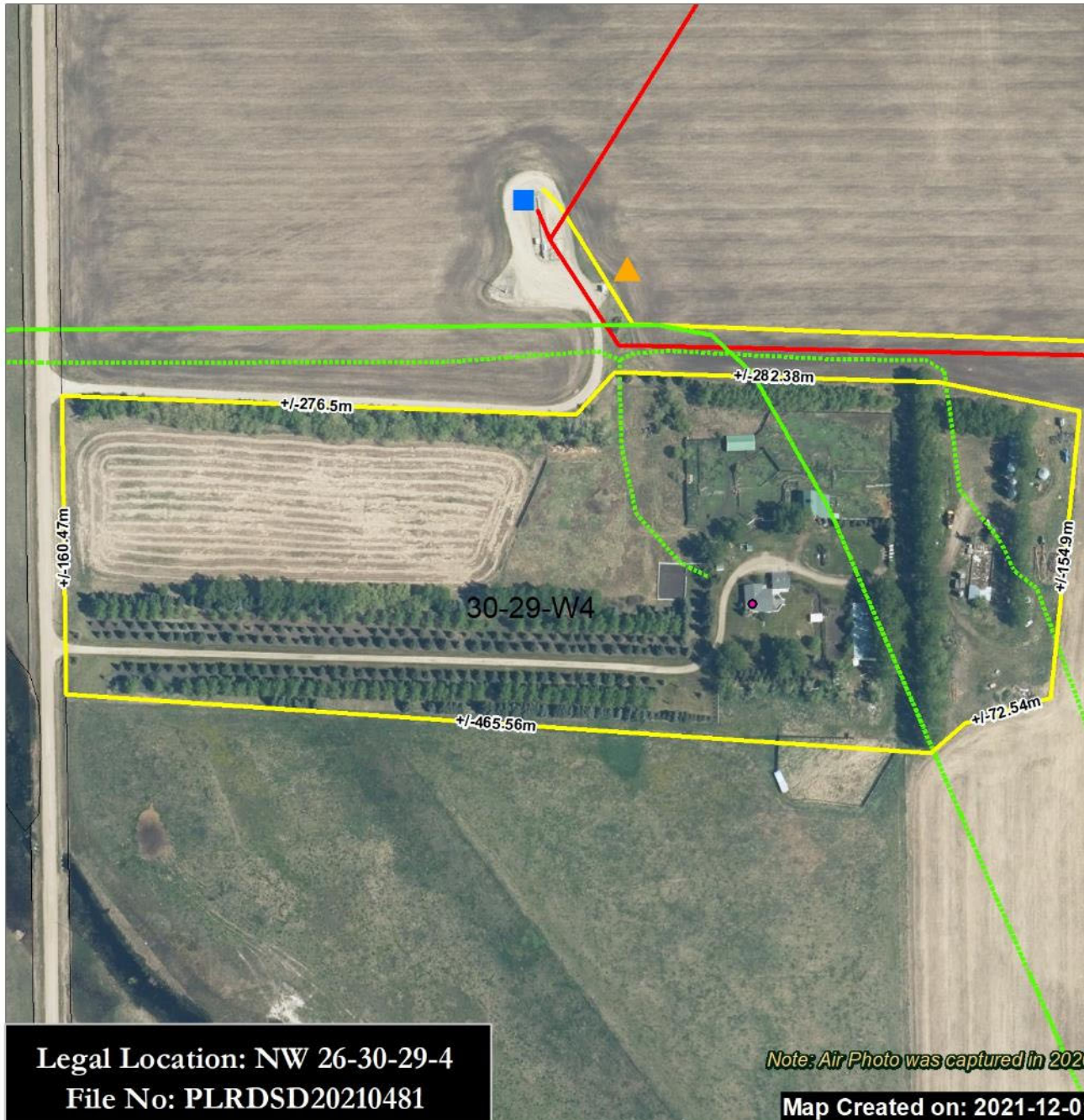
Scale: 1:3,000

Mountain View County

NAD\_1983\_CSRS\_10TM\_AEP\_Forest

Projection: Transverse\_Mercator

NOTE: For Exact Wells Classification review its Attribute Table or Contact AER



**Legal Location: NW 26-30-29-4**  
**File No: PLRDSD20210481**

Note: Air Photo was captured in 2020

Map Created on: 2021-12-01



# Mountain View COUNTY

## Well & Pipeline Facilities

### Legend

- Application Location
  - Rural Address
  - Gas Plants, Battery Sites, etc.
    - <all other values>
  - Gas Processing Plant
  - Wells
  - Proposed Redesignation Subdivision
  - Boundary
  - Altalink Powerline Buffer (30m)
  - TC Energy Notification Zone 200m
  - TC Energy Notification Zone 750m
  - ➔ Subject Land
- 
- Pipelines**
  - <all other values>
  - SUBST\_A**
  - CRUDE OIL
  - FRESH WATER
  - FUEL GAS
  - HVP PRODUCTS
  - LVP PRODUCTS
  - MISCELLANEOUS LIQUIDS
  - NATURAL GAS
  - OIL WELL EFFLUENT
  - SALT WATER
  - SOUR NATURAL GAS
  - UNKNOWN



0 125 250 500 Meters

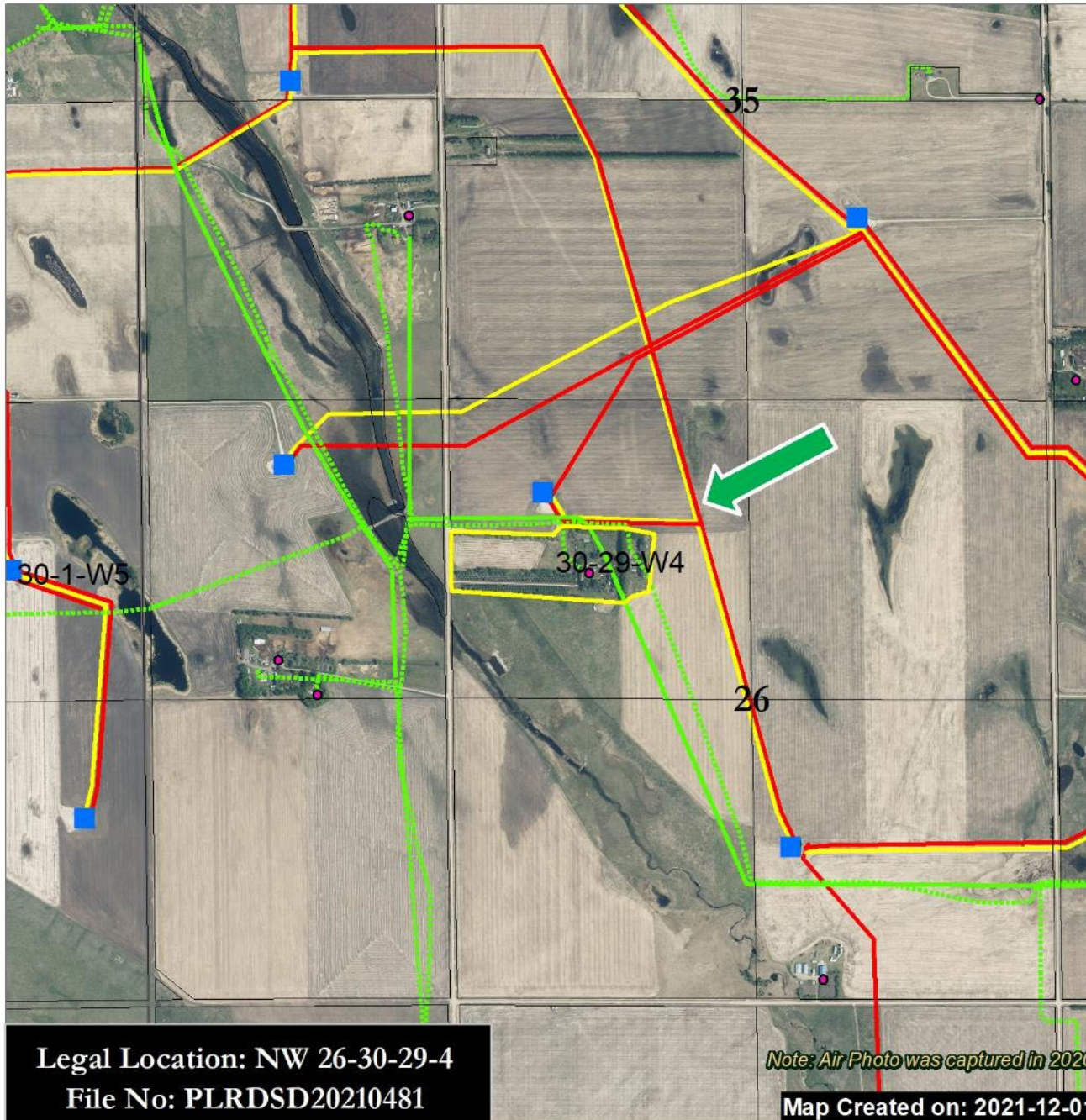
Scale: 1:15,000

Mountain View County

NAD 1983\_CSRS\_10TM\_AEP\_Forest

Projection: Transverse\_Mercator

NOTE: For Exact Wells Classification review its Attribute Table or Contact AER



Legal Location: NW 26-30-29-4  
File No: PLRDSD20210481

Note: Air Photo was captured in 2020

Map Created on: 2021-12-01

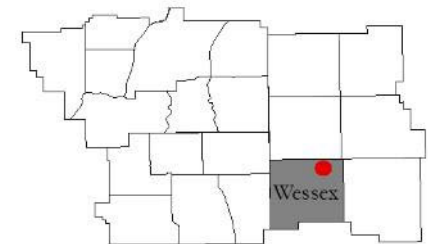


# Mountain View COUNTY

## Topography & Water

### Legend

- Application Location
- Contours - 5m
- Rivers and Creeks
  - Unclassified
  - mvc Stream Class
    - Activity Restrictions
    - No Activity Restrictions
- ▭ Proposed Redesignation Subdivision Boundary
- ➔ Subject Land

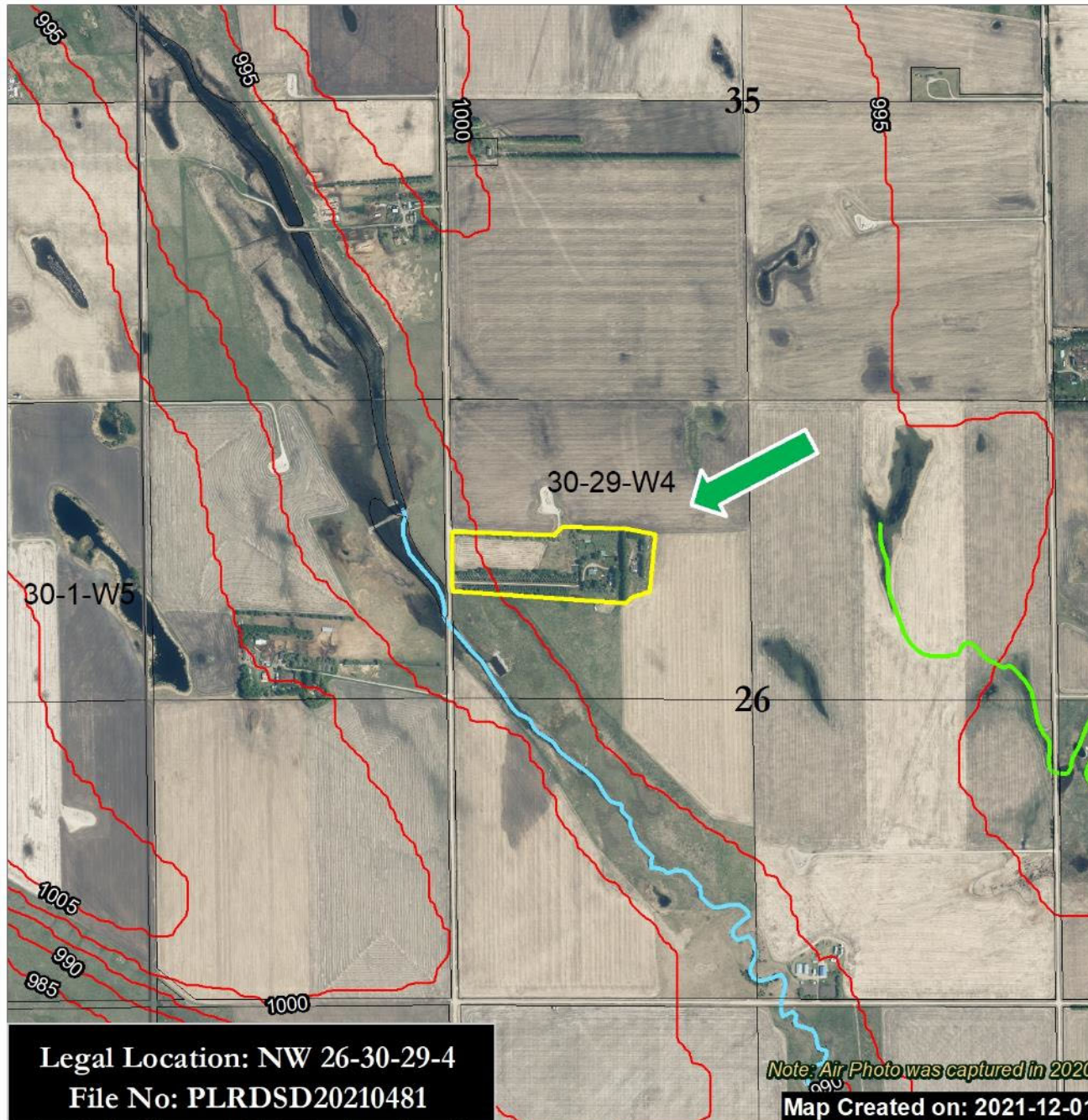


0 125 250 500 Meters

Scale: 1:15,000

Mountain View County

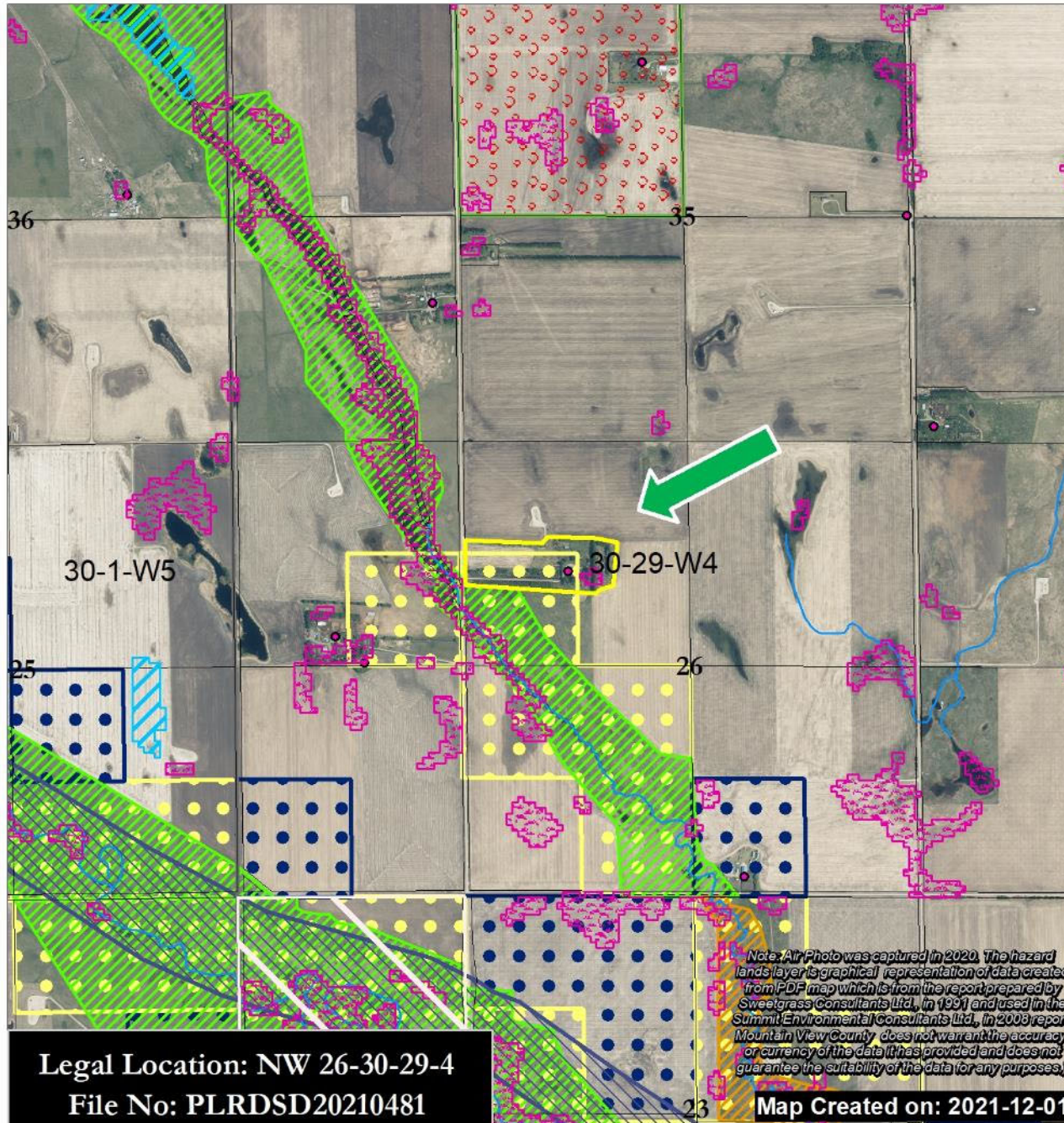
NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator





# Mountain View COUNTY

## Environmental Scan



### Legend

- Floodway
- Flood Fringe
- Environmental Scan**
- Rivers and Creeks
- Floodplain
- Aeolian Deposit
- Wetlands
- Colonial Nesting Bird Range
- Provincial ESA (2014)
- Environmentally Significant Areas**
- ESA\_number
- 1 (Very High)
- 2 (High)
- 3 (Moderate)
- 4 (Low)
- Alberta Merged Wetland**
- Bog
- Fen
- Marsh
- Open Water
- Swamp
- Conservation Easement (Legacy Land Trust Society)
- Rural Address
- Proposed Redesignation Subdivision Boundary
- Growth Centres
- Historical Resources**
- <all other values>
- a-Archaeological Resources
- a, p
- h-Historical Sites
- p-Paleontological Resources
- Nuisance Grounds**
- Landfills
- Gravel Pits
- Sewage Lagoons
- CFO - NRCB Approved
- Subject Land

*Note: Air Photo was captured in 2020. The hazard lands layer is graphical representation of data created from PDF map which is from the report prepared by Sweetgrass Consultants Ltd., in 1991 and used in the Summit Environmental Consultants Ltd., in 2003 report. Mountain View County does not warrant the accuracy or currency of the data it has provided and does not guarantee the suitability of the data for any purposes.*



0 50 00 200 300 400 500 600 700 800  
Meters

Scale: 1:20,000

Mountain View County  
NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator

**Legal Location: NW 26-30-29-4**  
**File No: PLRDSD20210481**

**Map Created on: 2021-12-01**



**Mountain View**  
COUNTY

### Canada Land Inventory

- Class 1
- Class 2
- Class 3
- Class 4
- Class 5
- Class 6
- Class 7
- Class O



Scale: 1:5,000  
Mountain View County  
NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator







**Mountain View**  
COUNTY

### AGRASID Data

#### Land Suitability Rating System for Spring Grains (LSRS) Suitability

- Class 1 – No Limitations
- Class 2 – Slight Limitations
- Class 3 – Moderate Limitations
- Class 4 – Severe Limitations
- Class 5 – Very Severe Limitations
- Class 6 – Extremely Severe Limitations
- Class 7 – Unsuitable

#### LSRS Restrictions & Limitations

- H – Inadequate heat units for the optimal growth.
- T – Landscapes with slopes steep enough to incur a risk of water erosion or to limit production.
- W - Soils in which excess water (not due to inundation) limits production.



Scale: 1:5,000  
Mountain View County  
NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator



Legal Location: NW 26-30-29-4  
File No: PLRDSD20210481

Note: Air Photo was captured in 2020  
Map Created on: 2021-12-01



**Mountain View**  
COUNTY

### Farmland Field Sheet

- 89.8% Very Good to Excellent Arable
- 85.9% Very Good to Excellent Arable
- 31.0% Fair to Fairly Good Arable
- 5.5% Fair to Good Pasture
- 0.0% Poor to Fair Pasture



Scale: 1:5,000  
Mountain View County  
NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator










**Legal Location: NW 26-30-29-4**  
**File No: PLRDSD20210481**

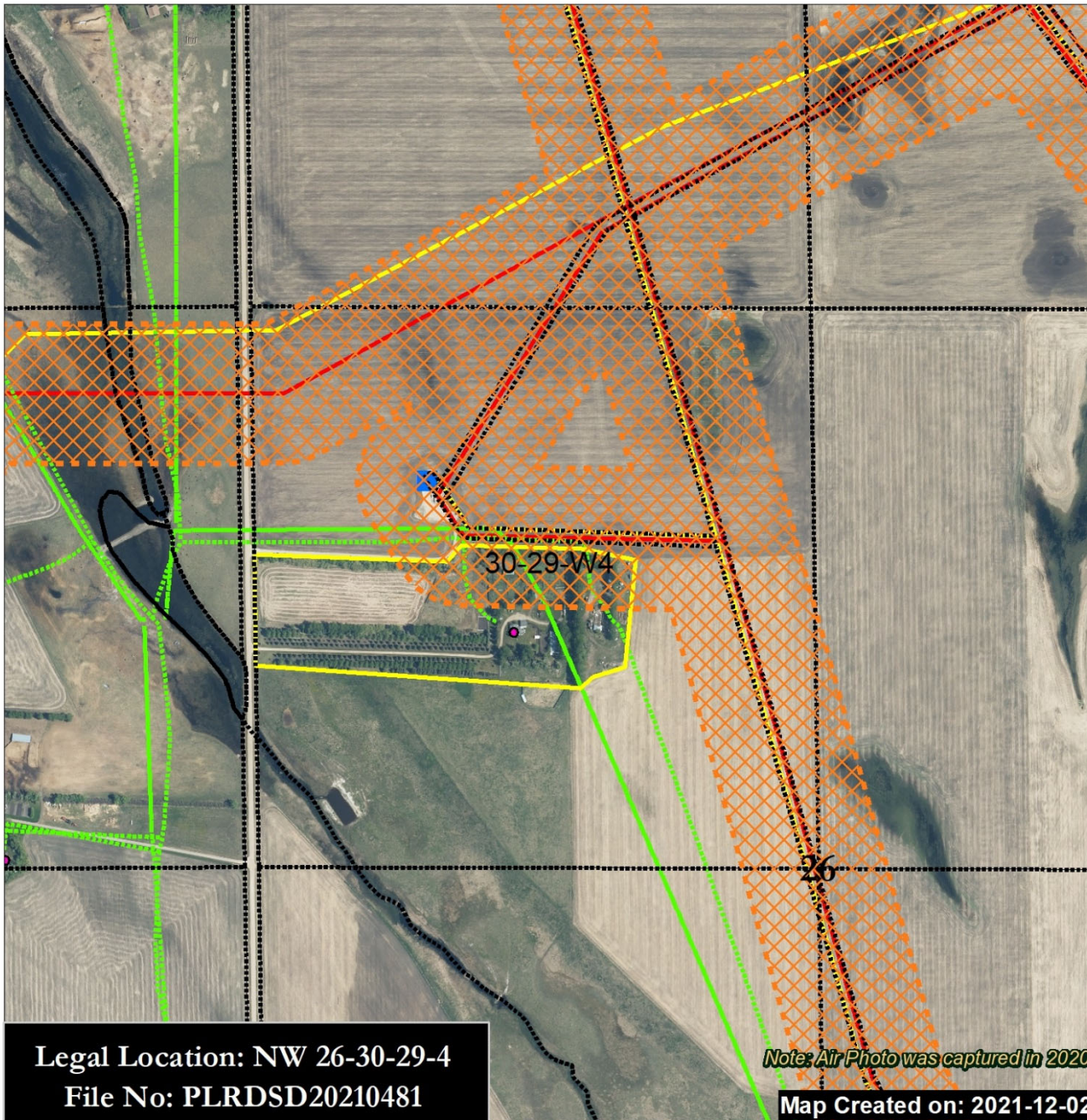
*Note: Air Photo was captured in 2020*  
**Map Created on: 2021-12-01**



**Mountain View  
COUNTY**

### Sour Natural Gas Pipeline Setbacks Map

-  Sour Natural Gas Pipeline
-  Fuel Gas Pipeline
-  Natural Gas Pipeline
-  Crossroads Natural Gas
-  Pumping Gas Well
-  Sour Nature Gas Pipeline Buffer (100 m)
-  Dwelling



**Legal Location: NW 26-30-29-4  
File No: PLRDSD20210481**

*Note: Air Photo was captured in 2020*

**Map Created on: 2021-12-02**

Dec 09, 2021

**From:** [REDACTED]  
**To:** [Reanne Pohl](#)  
**Subject:** Re: PLRDS20210481 - Supporting Information for an Agricultural Parcel  
**Date:** Wednesday, December 08, 2021 7:03:55 PM

MOUNTAIN VIEW COUNTY  
DIDSBURY

TO Reanne Pohl:

Reasons for applying for a 23.45 acre Agriculture parcel;

- the parcel will include the tree belts that border the north, south and east sides, which makes it the most feasible.

- it can be used for a few cattle, because of the existing cattle shed, corrals and livestock waterer.

- there is approximately 6 acres that can be seeded to pasture or hay.

Dennis Harder

On 2021-12-07 12:42, Reanne Pohl wrote:

Good Afternoon Dennis,

Thank you for your time this afternoon to discuss your proposal.

The policies surrounding parcel sizes, either for an Agricultural (2) District (A(2)) parcel or a Residential Farmstead District (R-F) parcel zoning are listed below. You will see in Policy 3.3.7, *minimum parcel size for newly proposed agricultural parcels should be (+/-) 40 acres*, while Policy 3.3.11 states *maximum parcel size for farmstead separation should be 9 acres but larger lots may be permitted*.

Your proposal is for a 23.45 acre Agricultural (2) District (A(2)) parcel.

We had discussed prior to your application submission of the potential challenge of submitting an application for a Farmstead proposal, given that the size for a farmstead should be between 2- 9 acres and the parcel size of 23.45 acres would be going far beyond this requirement. With that in mind, I am hoping you could provide some additional supporting information to explain about the suitability of your proposal, for a 23.45 acre agricultural parcel.

Please let me know if you have any questions and I will give you a call.

Thank you & Best Regards,

**Policy for Agricultural Parcels:**

3.3.7 The minimum parcel size for a newly proposed or existing agricultural parcel that is the subject of a redesignation and subdivision application, and not a fragmented parcel **should be (+/-) 40 acres** ((+/-) 16.19 ha). Parcel configuration should reflect the existing conditions and use of the land and shall require redesignation to the appropriate land use district and a concurrent

subdivision application. Applications for subdivision of new agricultural parcels shall demonstrate the land being subdivided is being used for agricultural purposes to avoid future fragmentation. Agricultural parcel subdivisions that create more than two titles per quarter section may be considered within the Potential Multi-Lot Residential Development Area.

**Policy for Residential Farmstead Parcel:**

3.3.11 The maximum parcel size for farmstead separations **should be 9 acres** (3.64 ha) with a minimum parcel size of two (2) acres ( 0.81 ha). Larger lot sizes may be permitted when required for shelter belts, ancillary buildings, physical characteristics and land required to provide physical access.

**Réanne Pohl** | Planning Technician

403-335-3311 ext. 219 | [rpohl@mvcountry.com](mailto:rpohl@mvcountry.com)

**Mountain View County Office:** 403-335-3311 | Fax: 403-335-9207

1408 Twp Rd. 320 | Didsbury, AB | T0M 0W0

[www.mountainviewcounty.com](http://www.mountainviewcounty.com)

\*\*\*\* IMPORTANT NOTICE \*\*\*\* This email originates from outside our organization so please proceed with caution and check the email and/or attachments for possible threats.  
\*\*\*\* IMPORTANT NOTICE \*\*\*\*

- APPLICANT:** - **HARDER, Dennis R & Katie**
- LANDOWNER:** - **HARDER, Dennis R & Katie**
- LEGAL:** - **NW 26-30-29 W 4M**
- DIVISION:** - **3**
- ACRES:** - **+/- 23.45 ac.**

**PROPOSED REDESIGNATION:**

To Redesignate from:

Agricultural District (A) to Agricultural (2) District (A(2)) an approximate twenty-three point four five (23.45) acres from an existing one hundred sixty (160) acre parcel.

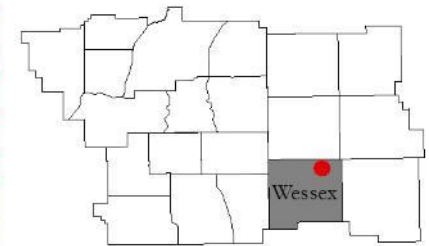


# Mountain View COUNTY

## Location

### Legend

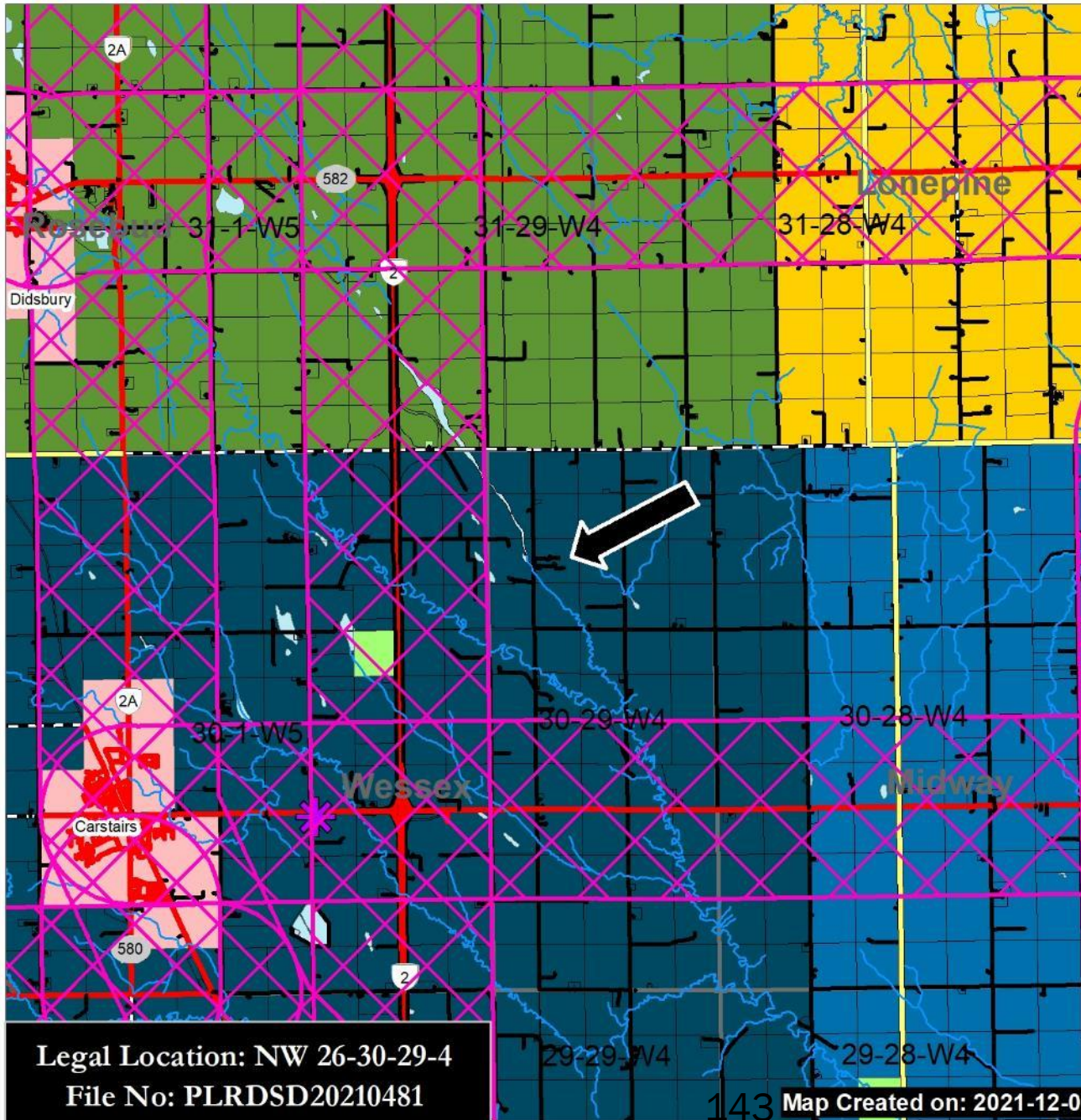
- Neighborhood Reference Points
- Towns/Village
- Proposed Redesignation Subdivision Boundary
- Highway Buffer (1.6 Km)
- Existing Features
  - Crown Land (Prov. and Fed)
  - County Land
- Roads
  - chip sealed
  - gravel
  - paved
  - unimproved
  - CCN
- Subject Land



0 750 1,500 3,000 4,500 Meters

Scale: 1:100,000

Mountain View County  
NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator



Legal Location: NW 26-30-29-4

File No: PLRDSD20210481

143 Map Created on: 2021-12-01



# Mountain View COUNTY

## Growth Management Conceptual Strategy Figure 3

### Legend

- Highway
- County Collector Network (CCN)
- Special Policy Area:
  - Highway 2/27 (Concept Plans Required)
  - Growth Centres (ASP's / Concept Plans Required)
  - Economic Nodes (ASP's / Concept Plans Required)
- Towns/Village
- IDPs
- Agricultural Preservation Area
- Potential Multi-Lot Residential Development Area

\*Adapted from the Canada Land Inventory Class 1,2 & 3 soils; AGRASID's Land Suitability Rating System (LSRS) Class 2 & 3 as the 1st Dominant or Co-Dominant, as well as Environmentally Significant Areas (ESA) are shown shaded. Boundaries are not exact and boundaries must be confirmed or corrected from municipal assessment maps and field investigation.\*

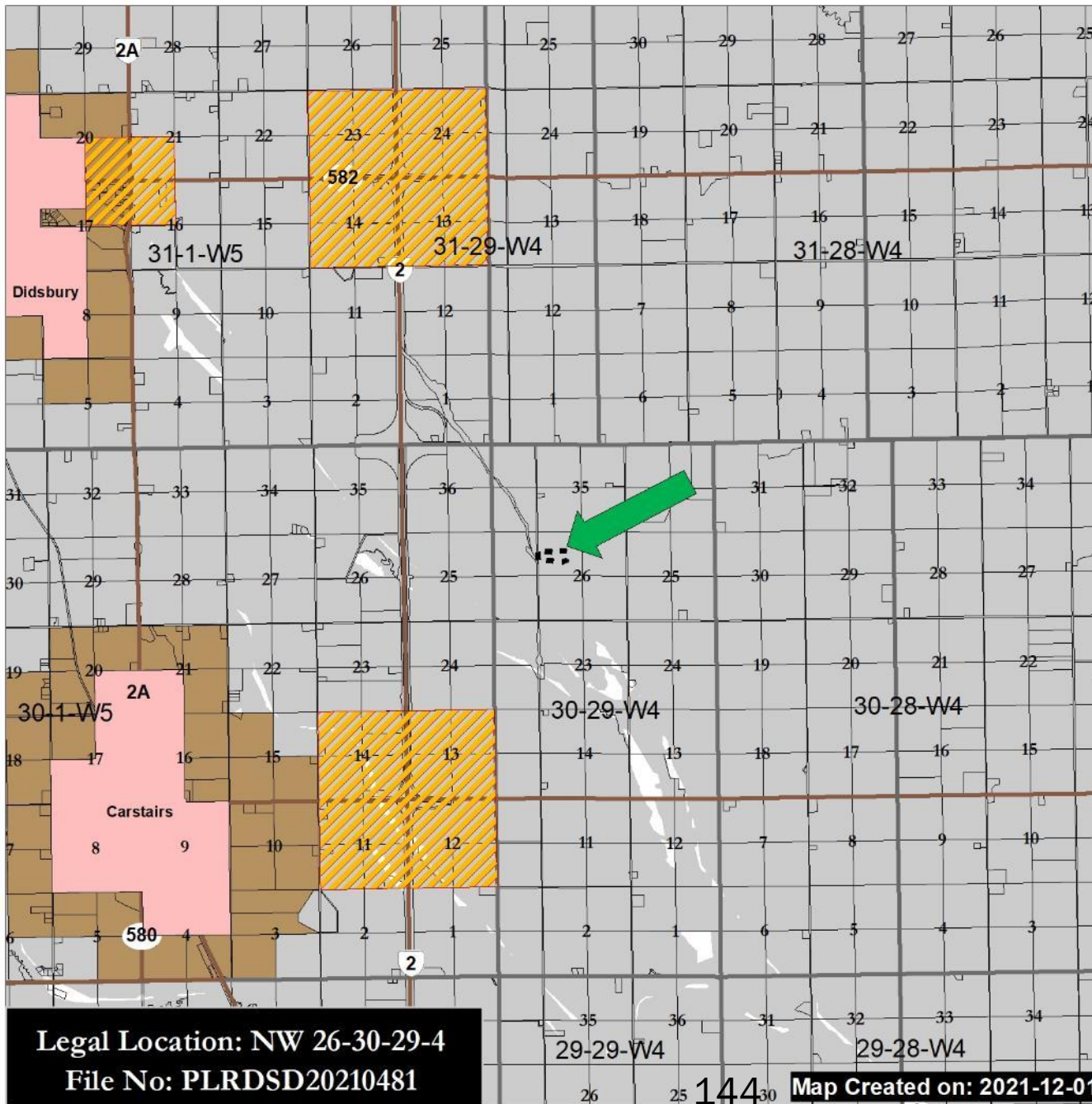


0 750 1,500 3,000 4,500 Meters

Scale: 1:100,000

Mountain View County

NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse Mercator



Legal Location: NW 26-30-29-4

File No: PLRDSD20210481

Map Created on: 2021-12-01



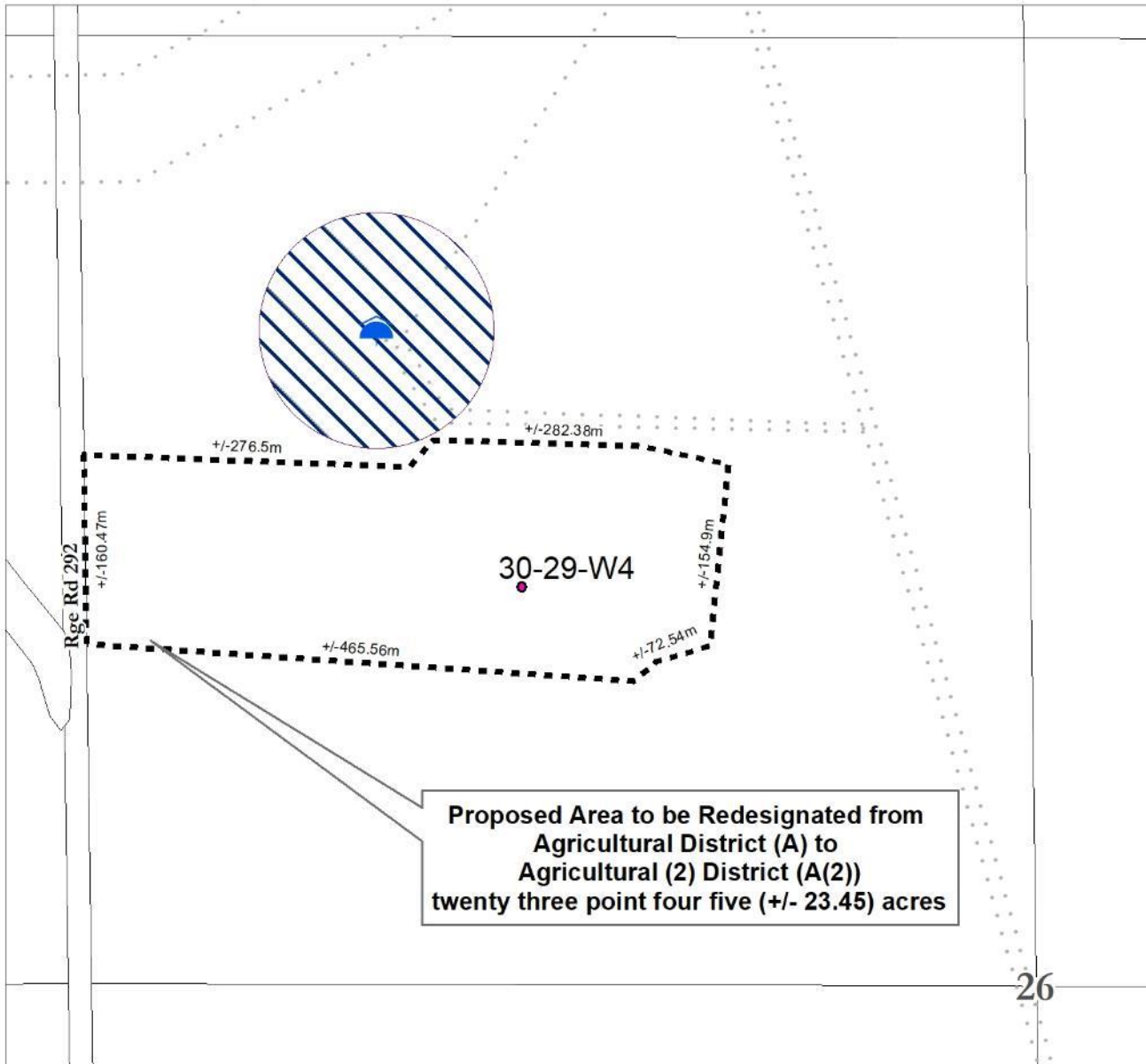


# Mountain View COUNTY

## Site Sketch - Redesignation

### Legend

- Application Location
- Rural Address
- Pipelines
- AltaLink Power Line
- AltaLink Powerline Buffer (30m)
- Proposed Redesignation Boundary
- Wells**
- PUMPING GAS (1)
- Wells Buffer**
- 100 m



**Proposed Area to be Redesignated from  
Agricultural District (A) to  
Agricultural (2) District (A(2))  
twenty three point four five (+/- 23.45) acres**

26

**Legal Location: NW 26-30-29-4  
File No: PLRDSD20210481**

**145 Map Created on: 2021-12-01**



0 50 100 200 Meters

Scale: 1:5,000

Mountain View County

NAD\_1983\_CSRS\_10TM\_AEP\_Forest

Projection: Transverse\_Mercator

NOTE: For Exact Wells Classification review its Attribute Table or Contact AER



# Mountain View COUNTY

## Location, Land Use, Ownership & Circulation

### Legend

- Rural Address
- Proposed Redesignation Subdivision Boundary
- Land Use Zoning**
- Agricultural District (A)
- Agricultural (2) District (A(2))
- Country Residential District (R-CR)
- Country Residential (1) District (R-CR1)
- Residential Farmstead District (R-F)
- Local Commercial District (C-LC)
- Business Park District (I-BP)
- Heavy Industrial District (I-HI)
- Aggregate Extraction/Processing District (AEP)
- Parks and Conservation District (P-PC)
- Parks and Recreation District (P-PR)
- Parks and Comprehensive Recreational District (P-PCR)
- Institutional, Educational and Cultural District (S-IEC)
- Airport District (S-AP)
- Direct Control
- Subject Land
- Landowners Circulated



0 250 500 1,000 Meters

Scale: 1:20,000

Mountain View County  
NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator



Legal Location: NW 26-30-29-4

File No: PLRDSD20210481

NAIL, RANDALL & LOUELLA, JEAN

2146

Map Created on: 2021-12-01



# Mountain View COUNTY

## Well & Pipeline Facilities

### Legend

- |                                    |                         |
|------------------------------------|-------------------------|
| ● Application Location             | ▬ Pipelines             |
| ● Rural Address                    | ▬▬▬ <all other values>  |
| ● Gas Plants, Battery Sites, etc.  | <b>SUBST_A</b>          |
| ● <all other values>               | ▬ CRUDE OIL             |
| 🏭 Gas Processing Plant             | ▬ FRESH WATER           |
| ■ Wells                            | ▬ FUEL GAS              |
| ▬ Proposed Redesignation           | ▬ HVP PRODUCTS          |
| ▬ Subdivision                      | ▬ LVP PRODUCTS          |
| ▬ Boundary                         | ▬ MISCELLANEOUS LIQUIDS |
| ▭ Altalink Powerline Buffer (30m)  | ▬ NATURAL GAS           |
| ▭ TC Energy Notification Zone 200m | ▬ OIL WELL EFFLUENT     |
| ▭ TC Energy Notification Zone 750m | ▬ SALT WATER            |
| ▬ Subject Land                     | ▬ SOUR NATURAL GAS      |
|                                    | ▬ UNKNOWN               |

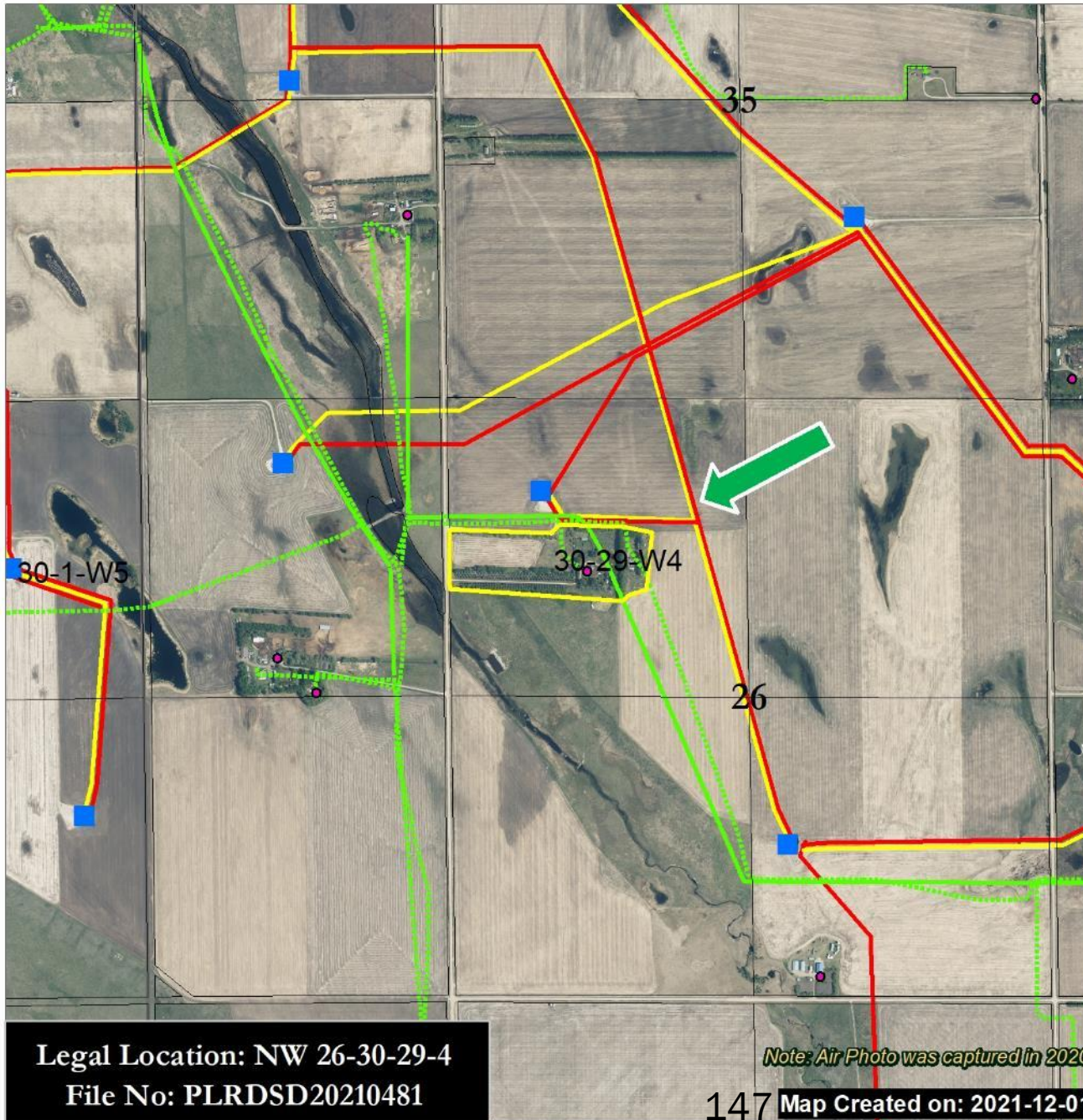


0 125 250 500 Meters

Scale: 1:15,000  
Mountain View County

NAD 1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator

NOTE: For Exact Wells Classification review its Attribute Table or Contact AER



Legal Location: NW 26-30-29-4

File No: PLRDSD20210481

Note: Air Photo was captured in 2020

147 Map Created on: 2021-12-01



# Mountain View COUNTY

## Well & Pipeline Facilities

### Legend

- |   |                       |
|---|-----------------------|
| Application Location                            | <b>Pipelines</b>      |
| Rural Address                                   | <all other values>    |
| <b>Gas Plants, Battery Sites, etc.</b>          | <b>SUBST_A</b>        |
| <all other values>                              | CRUDE OIL             |
| Gas Processing Plant                            | FRESH WATER           |
| Wells   | FUEL GAS              |
| Proposed Redesignation Subdivision Boundary     | HVP PRODUCTS          |
| Altalink Powerline Buffer (30m)                 | LVP PRODUCTS          |
| Cadastre Parcel Linework with Right of Way Info | MISCELLANEOUS LIQUIDS |
|   | NATURAL GAS           |
|   | OIL WELL EFFLUENT     |
|   | SALT WATER            |
|   | SOUR NATURAL GAS      |
|   | UNKNOWN               |



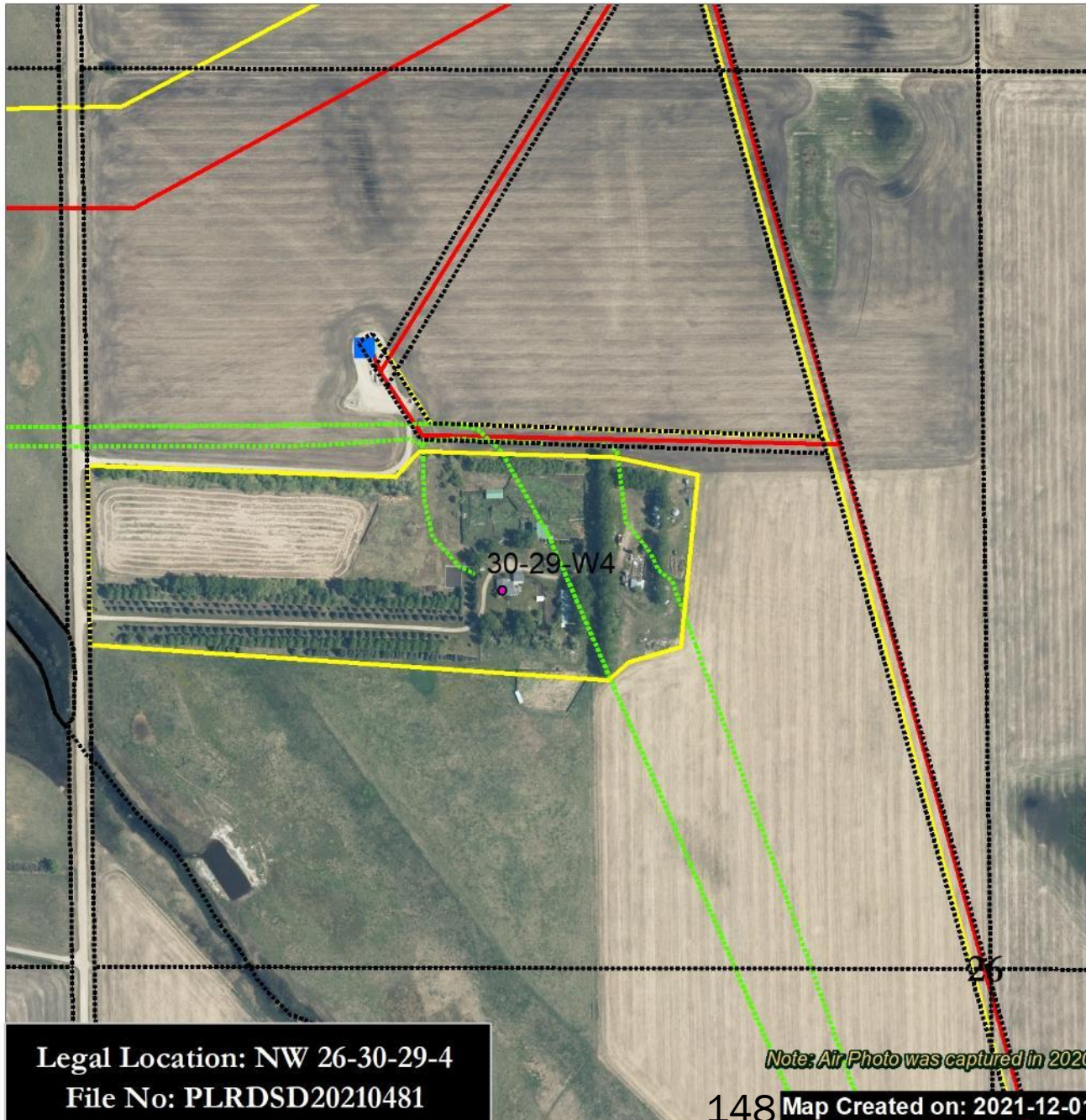
Scale: 1:5,000

Mountain View County

NAD\_1983\_CSRS\_MTM\_AEP\_Forest

Projection: Transverse\_Mercator

NOTE: For Exact Wells Classification review its Attribute Table or Contact AER



Legal Location: NW 26-30-29-4

File No: PLRDSD20210481








Note: Air Photo was captured in 2020

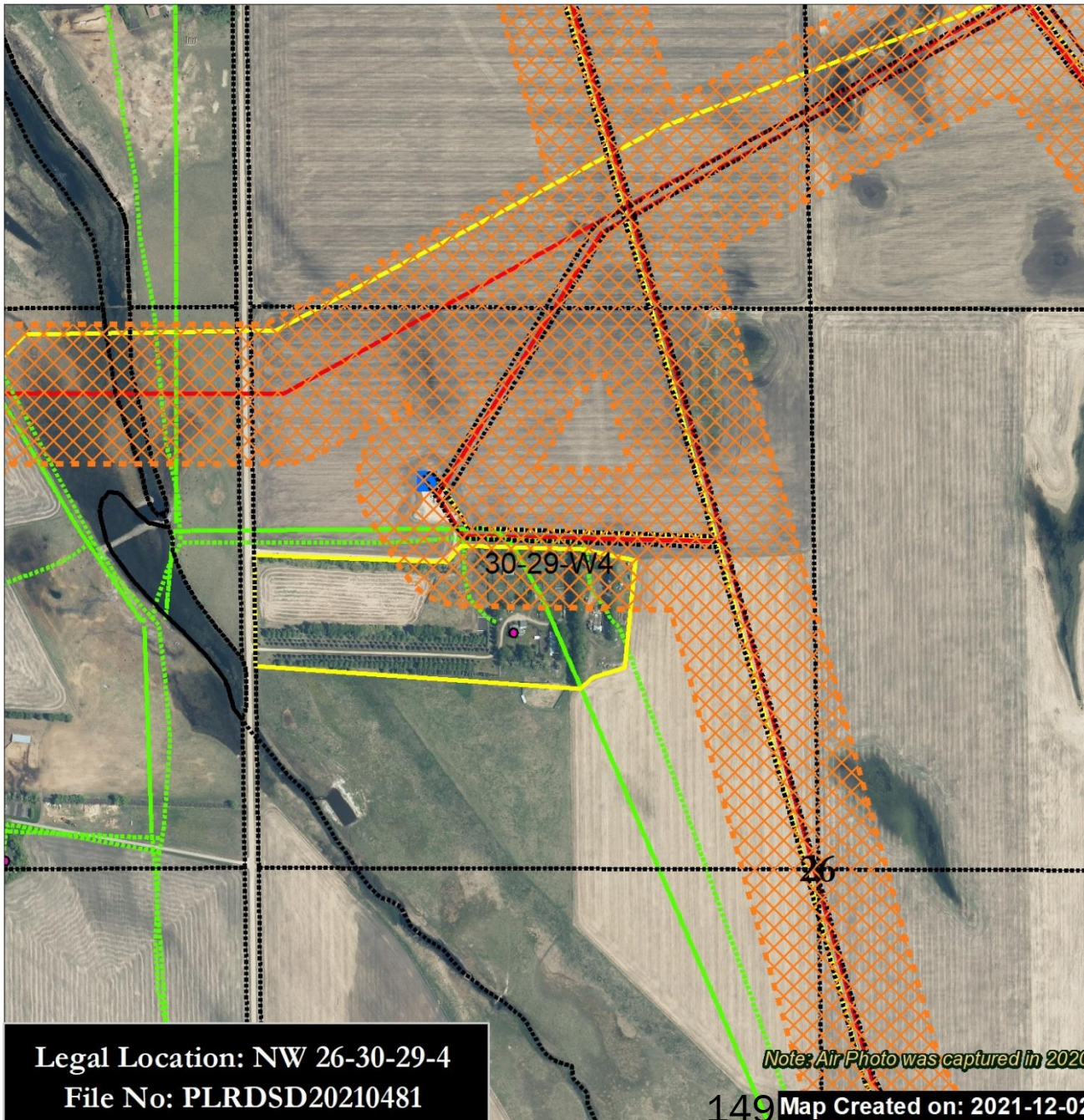
148 Map Created on: 2021-12-01



**Mountain View**  
COUNTY

## Sour Natural Gas Pipeline Setbacks Map

-  Sour Natural Gas Pipeline
-  Fuel Gas Pipeline
-  Natural Gas Pipeline
-  Crossroads Natural Gas
-  Pumping Gas Well
-  Sour Nature Gas Pipeline Buffer (100 m)
-  Dwelling



Legal Location: NW 26-30-29-4

File No: PLRDS20210481

*Note: Air Photo was captured in 2020*

149 Map Created on: 2021-12-02



# Mountain View COUNTY

## Topography & Water

### Legend

- Application Location
- Contours - 5m
- Rivers and Creeks
  - Unclassified
- mvc Stream Class
  - Activity Restrictions
  - No Activity Restrictions
- ▭ Proposed Redesignation Subdivision Boundary
- ➔ Subject Land

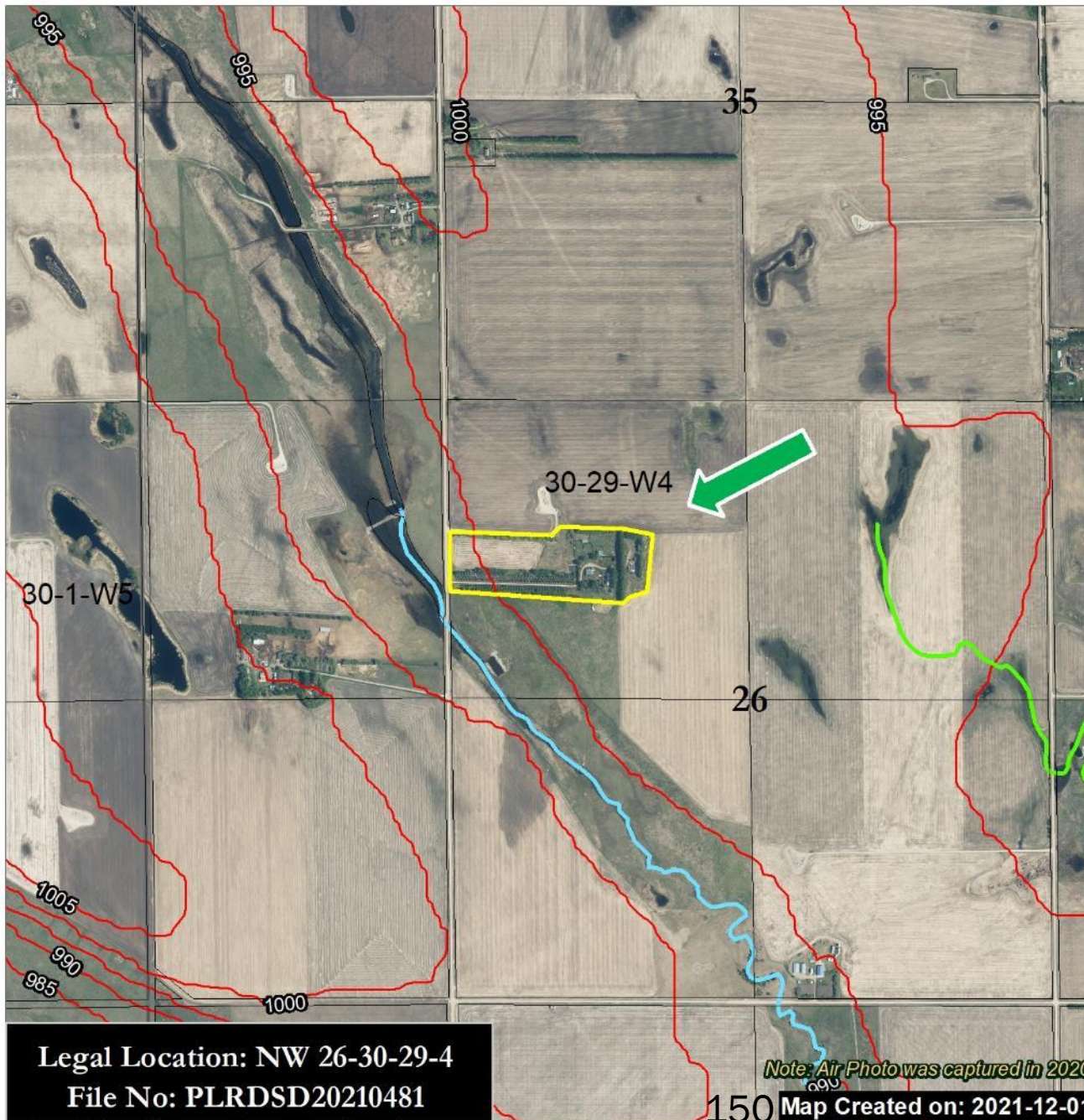


0 125 250 500 Meters

Scale: 1:15,000

Mountain View County

NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator



Legal Location: NW 26-30-29-4

File No: PLRDSD20210481

Note: Air Photo was captured in 2020

150 Map Created on: 2021-12-01



# Mountain View COUNTY

## Topography & Water

### Legend

- Application Location
- Contours - 5m
- Rivers and Creeks
  - Unclassified
- mvc Stream Class
  - Activity Restrictions
  - No Activity Restrictions
- ▭ Proposed Redesignation Subdivision Boundary



Scale: 1:5,000  
Mountain View County  
NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator



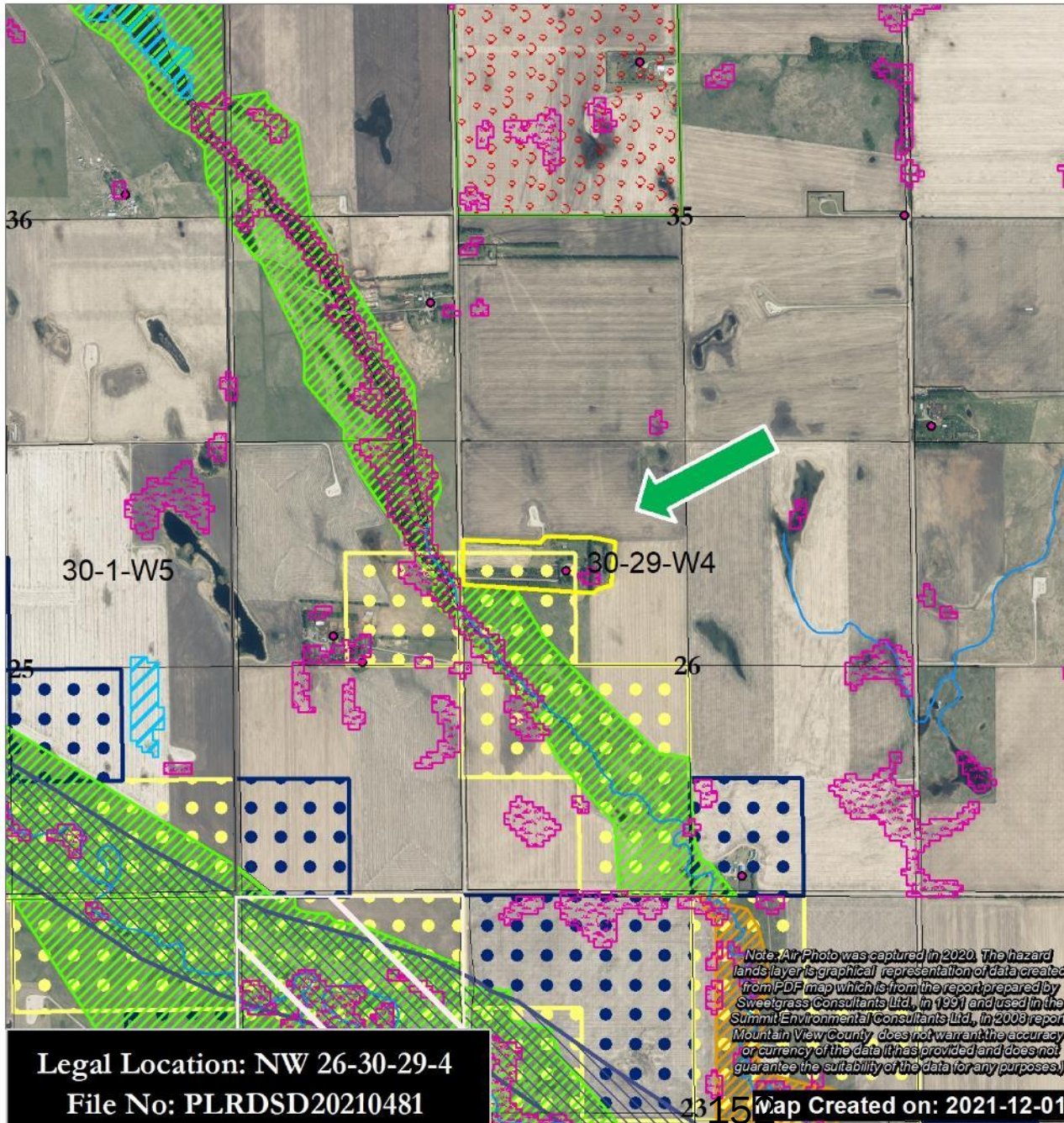
Legal Location: NW 26-30-29-4  
File No: PLRDSD20210481

Note: Air Photo was captured in 2020  
151 Map Created on: 2021-12-01



# Mountain View COUNTY

## Environmental Scan



### Legend

- Floodway
- Flood Fringe
- Environmental Scan**
- Rivers and Creeks
- Floodplain
- Aeolian Deposit
- Wetlands
- Colonial Nesting Bird Range
- Provincial ESA (2014)
- Environmentally Significant Areas**
- ESA\_number
- 1 (Very High)
- 2 (High)
- 3 (Moderate)
- 4 (Low)
- Alberta Merged Wetland**
- Bog
- Fen
- Marsh
- Open Water
- Swamp
- Conservation Easement (Legacy Land Trust Society)
- Rural Address
- Proposed Redesignation Subdivision Boundary
- Growth Centres
- Historical Resources**
- <all other values>
- a-Archaeological Resources
- a, p
- h-Historical Sites
- p-Palaeontological Resources
- Nuisance Grounds**
- Landfills
- Gravel Pits
- Sewage Lagoons
- CFO - NRCB Approved
- ➔ Subject Land

*Note: Air Photo was captured in 2020. The hazard lands layer is graphical representation of data created from PDF map which is from the report prepared by Sweetgrass Consultants Ltd., in 1991 and used in the Summit Environmental Consultants Ltd., in 2003 report. Mountain View County does not warrant the accuracy or currency of the data it has provided and does not guarantee the suitability of the data for any purposes.*



0 50 100 200 300 400 500 600 700 800  
Meters

Scale: 1:20,000

Mountain View County  
NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator

**Legal Location: NW 26-30-29-4**

**File No: PLRDSD20210481**

**Map Created on: 2021-12-01**





# Mountain View COUNTY

## Environmental Scan

### Legend

#### Provincial Flood Mapping

- Provincial Flood Mapping
- Floodway
- Flood Fringe

#### Environmental Scan

- Rivers and Creeks
- Floodplain
- Aeolian Deposit
- Wetlands
- Colonial Nesting Bird Range
- Provincial ESA (2014)

#### Environmentally Significant Areas

- ESA\_number
- 1 (Very High)
- 2 (High)
- 3 (Moderate)
- 4 (Low)

#### Alberta Merged Wetland

- Bog
- Fen
- Marsh
- Open Water
- Swamp

- Conservation Easement (Legacy Land Trust Society)
- Rural Address

- Proposed Redesignation Subdivision Boundary
- Growth Centres

#### Historical Resources

- <all other values>
- a-Archaeological Resources
- a, p
- h-Historical Sites
- p-Paleontological Resources

#### Nuisance Grounds

- Landfills
- Gravel Pits
- Sewage Lagoons
- CFO - NRCB Approved



26

Note: Air Photo was captured in 2020. The hazard lands layer is graphical representation of data created from FDP map which is from the report prepared by Sweetgrass Consultants Ltd., in 1991 and used in the Summit Environmental Consultants Ltd., in 2003 report. Mountain View County does not warrant the accuracy or currency of the data it has provided and does not guarantee the suitability of the data for any purposes.

156 Map Created on: 2021-12-01



0 50 100 Meters

Scale: 1:5,000

Mountain View County  
 NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
 Projection: Transverse\_Mercator

Legal Location: NW 26-30-29-4  
 File No: PLRDSD20210481



**Mountain View**  
COUNTY

## Canada Land Inventory

- Class 1
- Class 2
- Class 3
- Class 4
- Class 5
- Class 6
- Class 7
- Class 0



Scale: 1:5,000

Mountain View County  
NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator



Legal Location: NW 26-30-29-4  
File No: PLRDSD20210481

Note: Air Photo was captured in 2020

Map Created on: 2021-12-01



**Mountain View**  
COUNTY

### AGRASID Data

#### Land Suitability Rating System for Spring Grains (LSRS) Suitability

- Class 1 – No Limitations
- Class 2 – Slight Limitations
- Class 3 – Moderate Limitations
- Class 4 – Severe Limitations
- Class 5 – Very Severe Limitations
- Class 6 – Extremely Severe Limitations
- Class 7 – Unsuitable

#### LSRS Restrictions & Limitations

- H – Inadequate heat units for the optimal growth.
- T – Landscapes with slopes steep enough to incur a risk of water erosion or to limit production.
- W - Soils in which excess water (not due to inundation) limits production.



Scale: 1:5,000  
Mountain View County  
NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator



**LSRS Rating – 2H**  
Soils have slight limitations due to temperature.

**LSRS Rating – 3HT(6) – 3T(2) – 5W(2)**

- 60% of soils have moderate limitations due to temperature and slope;
- 20% of soils have moderate limitations due to slope;
- 20% of soils have very severe limitations due to excess water.

**Legal Location: NW 26-30-29-4**  
**File No: PLRDSD20210481**

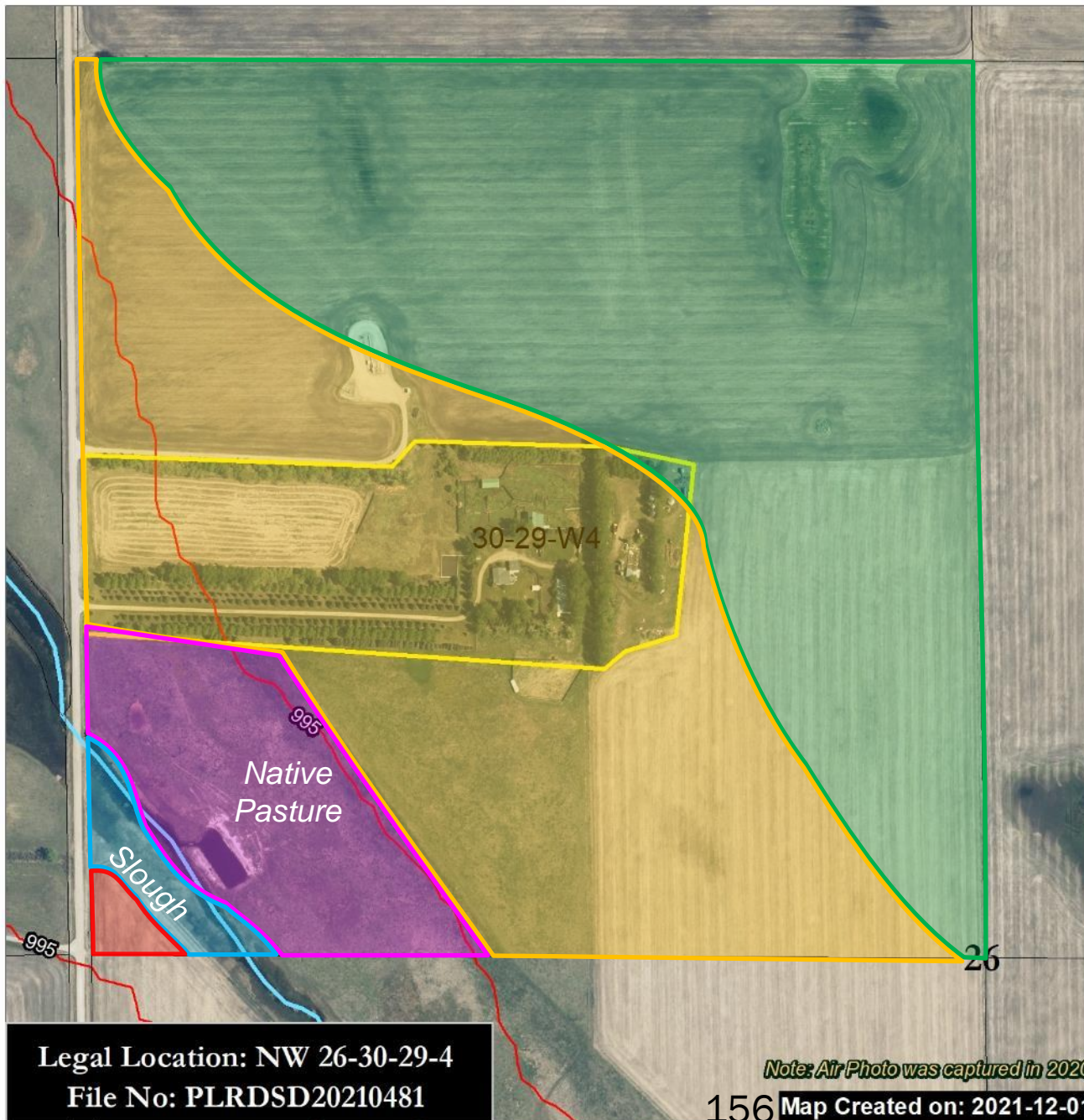
*Note: Air Photo was captured in 2020*  
**155 Map Created on: 2021-12-01**



**Mountain View**  
COUNTY

## Farmland Field Sheet

-  89.8% Very Good to Excellent Arable
-  85.9% Very Good to Excellent Arable
-  31.0% Fair to Fairly Good Arable
-  5.5% Fair to Good Pasture
-  0.0% Poor to Fair Pasture



Scale: 1:5,000  
Mountain View County  
NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator



# Mountain View COUNTY

## Site Dimension

### Legend

- |   |                        |
|---|------------------------|
| Application Location                        | <b>Pipelines</b>       |
| Rural Address                               | --- <all other values> |
| <b>Gas Plants, Battery Sites, etc.</b>      | <b>SUBST_A</b>         |
| <all other values>                          | CRUDE OIL              |
| Gas Processing Plant                        | FRESH WATER            |
| Wells                                       | FUEL GAS               |
| Proposed Redesignation Subdivision Boundary | HVP PRODUCTS           |
| Altalink Powerline Buffer (30m)             | LVP PRODUCTS           |
| Streetlights - Fortis                       | MISCELLANEOUS LIQUIDS  |
| Power Poles - Fortis                        | NATURAL GAS            |
|   | OIL WELL EFFLUENT      |
|   | SALT WATER             |
|   | SOUR NATURAL GAS       |
|   | UNKNOWN                |



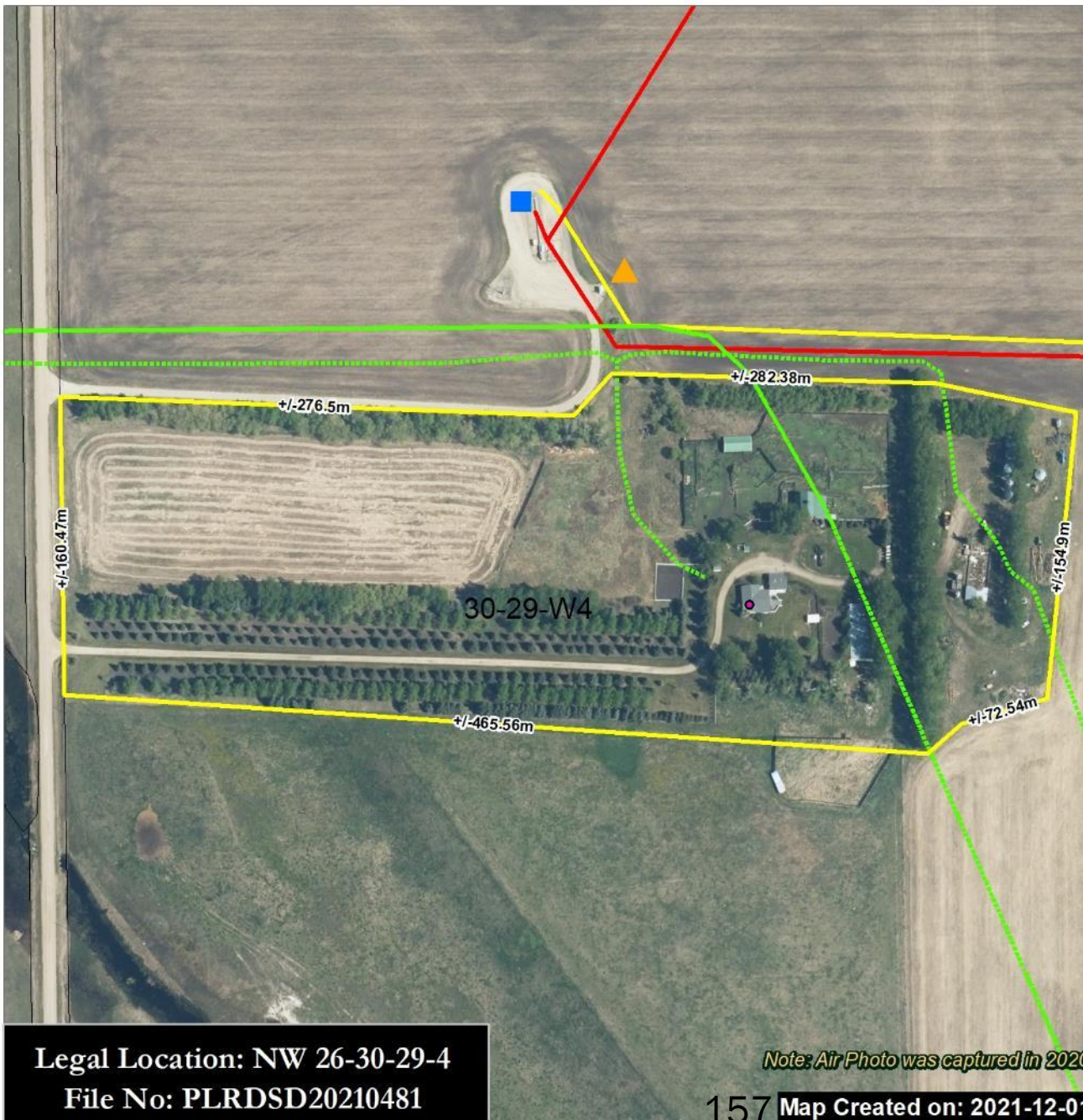
Scale: 1:3,000

Mountain View County

NAD\_1983\_CSRS\_10TM\_AEP\_Forest

Projection: Transverse\_Mercator

NOTE: For Exact Wells Classification review its Attribute Table or Contact AER



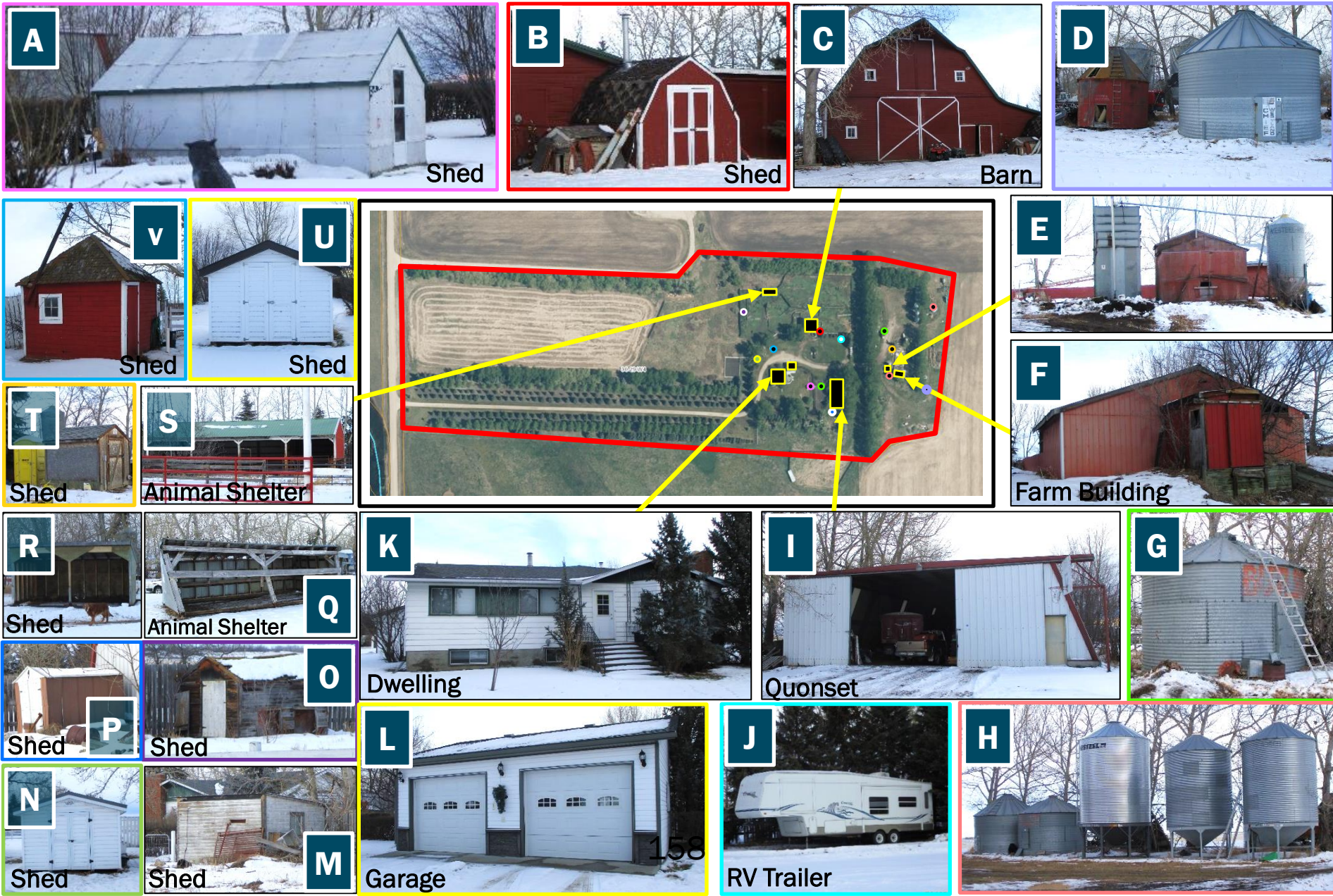
Legal Location: NW 26-30-29-4

File No: PLRDSD20210481

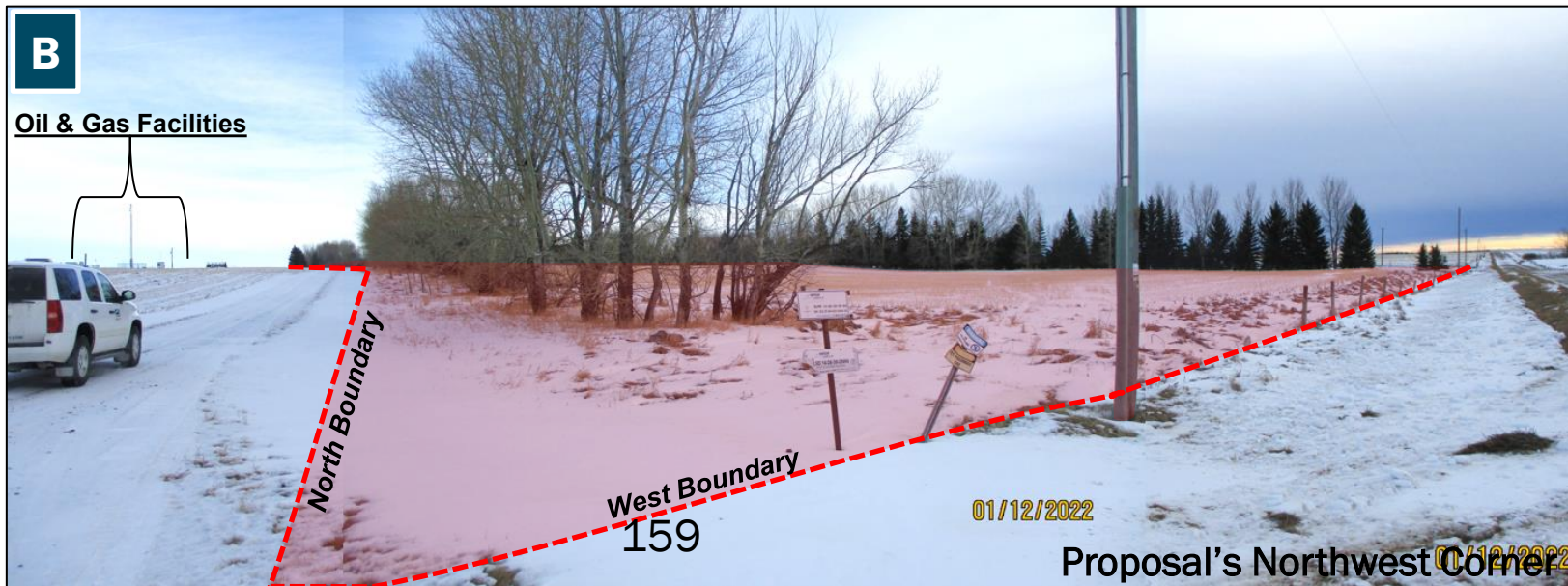
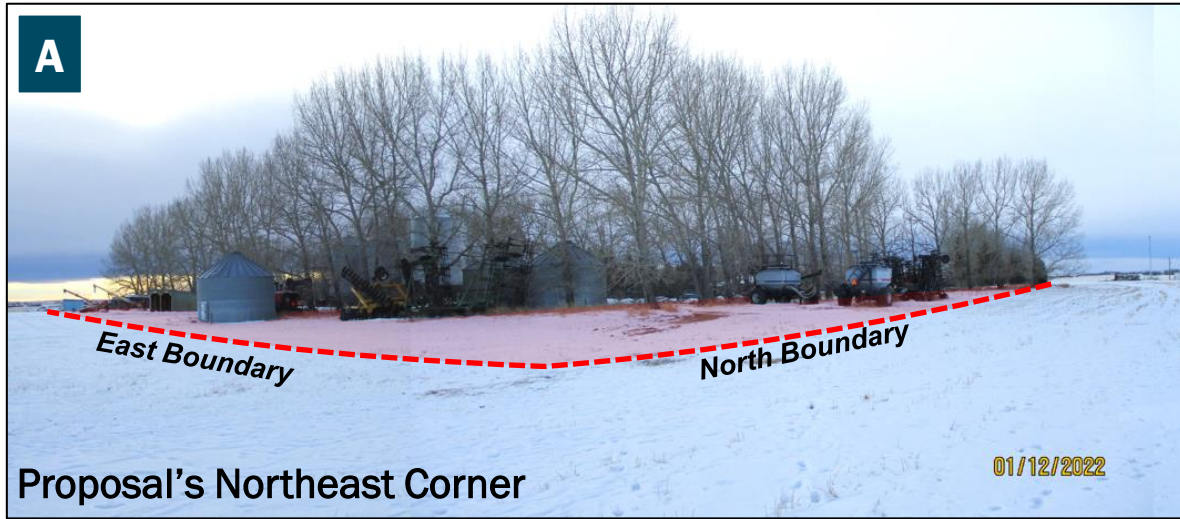
Note: Air Photo was captured in 2020

157 Map Created on: 2021-12-01

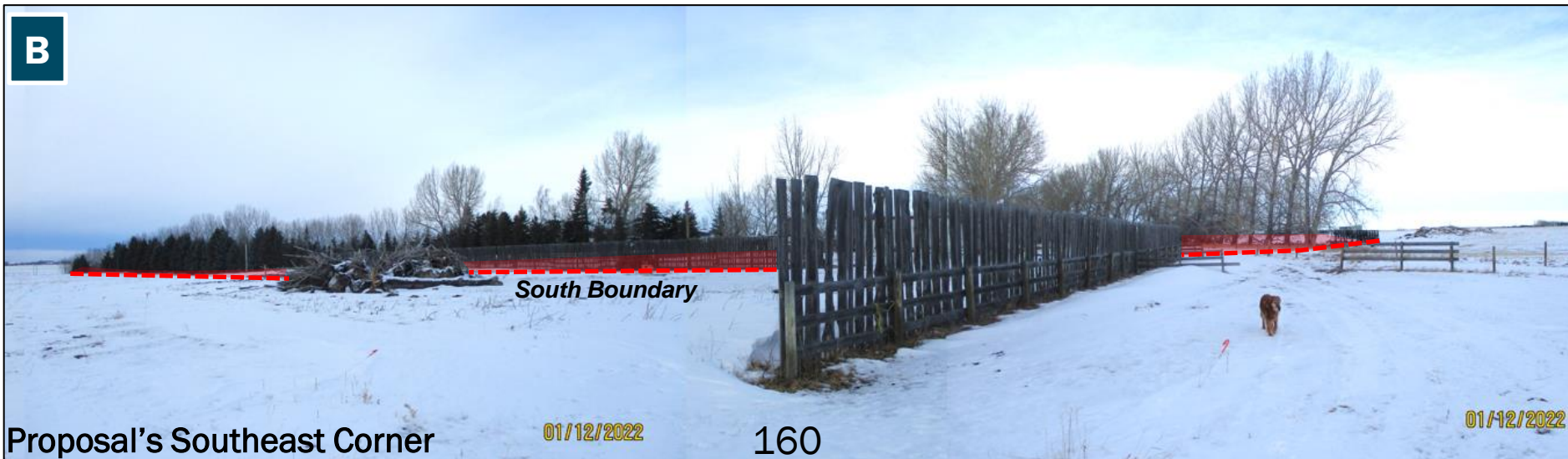
# Development Within Proposal



# Approximate Location of Proposal Boundaries

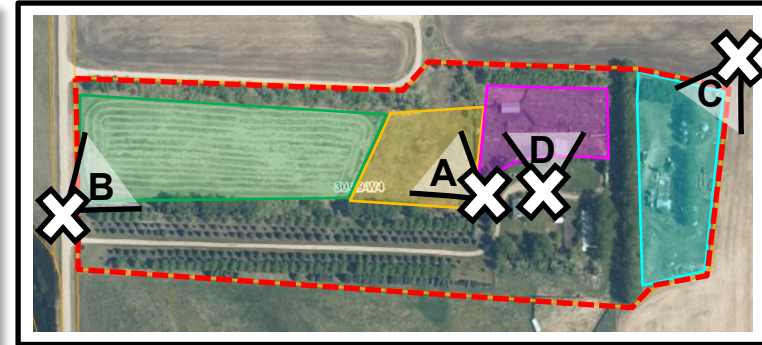


# Approximate Location of Proposal Boundaries





# Agricultural Uses Within Proposed Parcel



# Views of Balance of Quarter

A



Deadrick Creek & Subglacial Channel



B



Field Southeast of Proposal

# Views of Balance of Quarter

A



Field East of Proposal



B

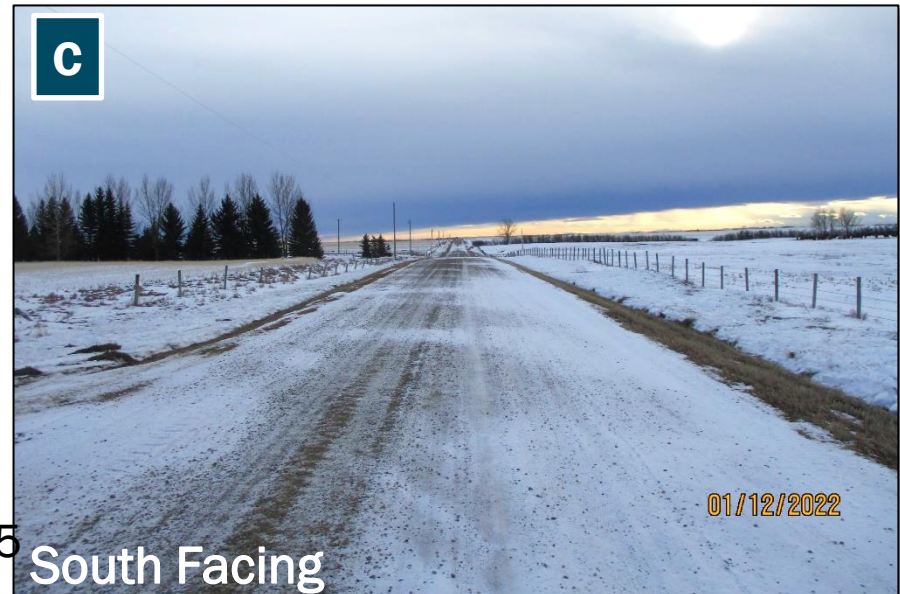


Field North of Proposal

# Access & Site Lines to Proposal (Range Road 292)



# Access & Site Lines to Balance (Range Road 292)



# Policy Analysis - Municipal Development Plan Bylaw No. 20/20



YourCounty. YourPlan.

## MUNICIPAL DEVELOPMENT PLAN

BYLAW NO.  
20/20  
SCHEDULE A

Note: All persons making use of the consolidation are reminded that it has no legislative sanction, that the amendments have been embodied for convenience of reference only, and that the original bylaw should be consulted for all purposes of interpreting and applying the bylaw.

According to Figure 3 Growth Management Conceptual Strategy, this property is within the Agricultural Preservation Area.

### 3.0 Agricultural Land Use Policies

3.3.5 (a) The “first parcel out” of a previously unsubdivided quarter section may only be supported by the County for the creation of one additional parcel, subject to redesignation and subdivision application and the provisions of the Land Use Bylaw and the MDP.

(b) A first parcel out subdivision within the Agricultural Preservation Area or the Potential Multi-Lot Residential Development Area shall be evaluated in accordance with section 3.0 of the MDP.

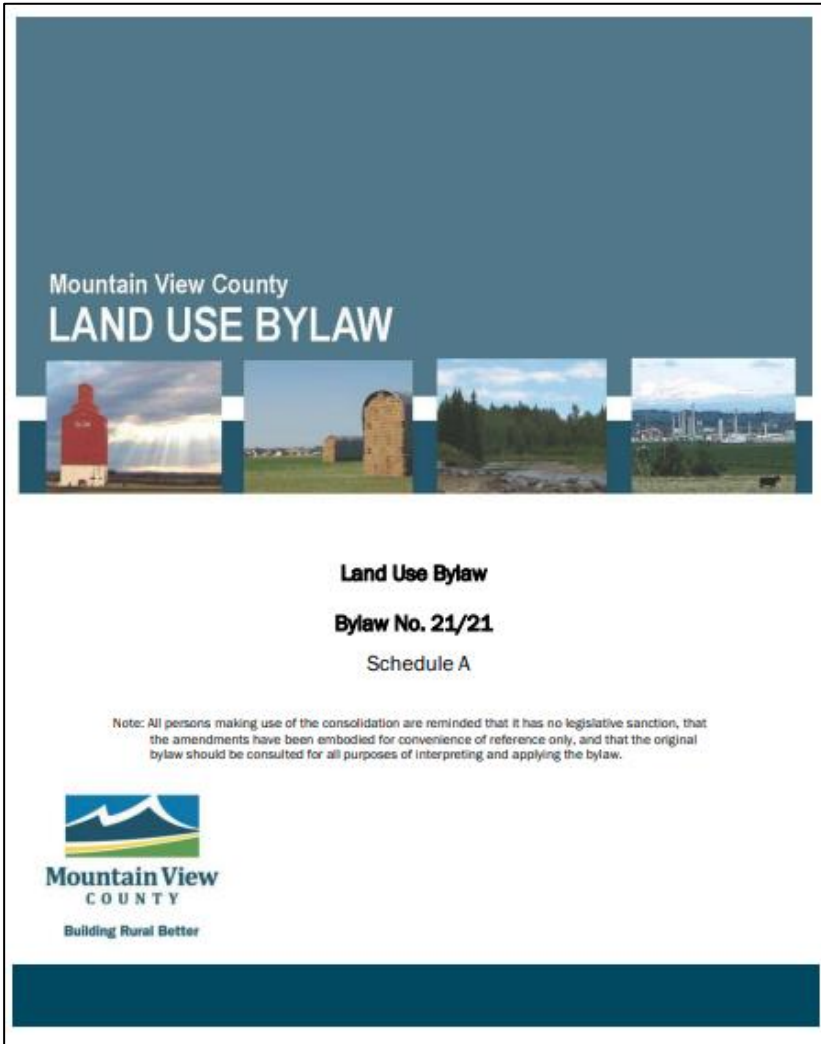
3.3.6 The maximum number of titles in the Agricultural Preservation Area should be two (2) titles per quarter section.

3.3.7 The minimum parcel size for a newly proposed or existing agricultural parcel that is the subject of a redesignation and subdivision application, and not a fragmented parcel should be (+/-) 40 acres ((+/-) 16.19 ha). Parcel configuration should reflect the existing conditions and use of the land and shall require redesignation to the appropriate land use district and a concurrent subdivision application. Applications for subdivision of new agricultural parcels shall demonstrate the land being subdivided is being used for agricultural purposes to avoid future fragmentation. Agricultural parcel subdivisions that create more than two titles per quarter section may be considered within the Potential Multi-Lot Residential Development Area.

### 6.0 Environmental Land Use Policies

6.3.5 The County shall apply environmental protection measures and prescribe improvements upon the land as a condition of subdivision or development approval in accordance with Mountain View County Policy 6009 as approved and amended by Council from time to time.

# Policy Analysis - Land Use Bylaw No. 21/21



## 11.1 Agricultural District A

A

Parcel Area	Minimum 80.0 Acres
-------------	--------------------

Balance Lot: (+/-) 136.55 Acres
---------------------------------

## 11.2 Agricultural (2) District (A(2))

A(2)

Parcel Area	Min 40.0 ac or smaller area redesignated by Council – Maximum 79.9 ac.
-------------	--

Proposed Lot: (+/-) 23.45 Acres
---------------------------------

- ✓ The balance of the quarter shall meet the minimum parcel size of 80 acres.
- ✓ Although the proposal is smaller than 40 acres, the applicant outlined the intended agricultural uses within the proposal and it may exist as a smaller agricultural parcel, subject to Council's redesignation approval..

# Administrative Position

The Planning and Development Department supports Approval for PLRDSD20210481, within the NW 26-30-29 W 4M for the following reasons:

1. The proposal complies with the Municipal Development Plan.
2. The land is deemed suitable for its intended use as an Agricultural (2) District (A(2)) parcel in accordance with the regulations of the Land Use Bylaw.
3. The proposal should have a minimal impact on surrounding land uses.





March 2, 2022

Via email

Sam Smalldon  
Chief Administrative Officer  
Mountain View Seniors' Housing

Dear Sam:

This letter confirms an appointment for you to meet with County Council at **11:30 a.m., Wednesday, March 9, 2022**, in Council Chambers at 1408 Twp. Rd. 32.0, Didsbury, Alberta to discuss. As per County Bylaw #21/07 presentations should be kept to five (5) minutes in length, however, an extension of time may be granted by the Chair.

If you have information that could be included with the meeting agenda we would need to receive it prior to March 2, 2022 or you could e-mail a copy of any PowerPoint presentation to [lmcmillan@mvcountry.com](mailto:lmcmillan@mvcountry.com) prior to March 7, 2022.

If you require additional information to assist with your presentation, please feel free to contact me.

We look forward to your presentation.

Sincerely,

Laura McMillan  
Executive Assistant

/lm

pc Reeve A. Aalbers  
Jeff Holmes, Chief Administrative Officer



January 18, 2022

Jeff Holmes, Chief Administrative Officer  
Mountain View County  
1408 – Twp Rd 320, Postal Bag 100  
Didsbury, AB, T0M0W0

HAND DELIVERED

**Re: Unused MVSH Transportation Grant Funding in 2021**

Dear Jeff Holmes,

We thank you for the continuing support from Mountain View County for Transportation Grants we received each year and for providing transportation to Seniors who are residents at Mountain View Seniors Housing (MVSH) enabling them to attend off-site events and activities. In 2020 and 2021 this was not possible as much as we had hoped due to the Pandemic and therefore in 2020 we had unused funding we return as required and in 2021 we had unused funding of \$10,948.92.

We are writing to request your consideration for MVSH to repurpose these unused funds received in 2021 for additional activities and entertainment for Seniors to be held at the Lodge facilities in 2022. For the past 18-20 months of this Pandemic, residents and families have had restricted access at Lodges and these repurposed funds would support our Seniors who need additional activities and entertainment for their mental health and wellbeing.

If there are any questions, please ask.

Sincerely,

Sam Smalldon, MBA, CPA, CMA  
Chief Administrative Officer  
Mountain View Seniors' Housing  
Cell (403) 586-2702  
Fax (403) 796-0773  
Email [sam.smalldon@mvsh.ca](mailto:sam.smalldon@mvsh.ca)  
Website [www.mvsh.ca](http://www.mvsh.ca)



February 23, 2022

Reeve Angela Aalbers and County Council,  
Mountain View County (MVC)

Re: Request for Funding for Seniors at Mountain View Seniors' Housing (MVSH) Seniors

Dear Reeve Aalbers and MVC Council,

The Mountain View Seniors' Housing Board would first off like to thank Mountain View County Council for its past approval of a Transportation Grant to assist seniors at MVSH to remain active and mobile in their communities.

The past two years during the Pandemic have been extremely difficult, restrictive, and debilitating for our seniors as we have been under our Pandemic Plan and protocols required to prevent COVID19 as enforced by the Chief Medical Officer of Health in Alberta.

In light of this, the Board is once again requesting funding through Transportation Grant Program (a separate application has already been submitted), but would also like to make a further request that would enhance programs and activities for our seniors to increase their energy and mobility in 2022. As well, to further enhance the quality of life for our seniors, the Board is requesting funding for our residents to have technology as tools for greater connectivity and communications that will enable seniors to re-engage with their community, friends, and families.

Our accounting records indicate MVSH used about \$3,500 of the \$27,000 awarded by Mountain View County under its Transportation Grant program. This left about \$23,500 in unspent funds that MVSH returned to the County for the fiscal years 2020 and 2021. The Board respectfully requests your council consider re-granting these funds to MVSH so it may make 2022 a year of full of mobility, enhanced programs and activities and an addition of new technology for our seniors. (A listing of specific uses and funding breakdown is attached.)

On behalf of the Board, I wish to thank you for continuing support MVSH as we move forward with our strategic business plan and for considering this request.

Sincerely,

Heather Ryan, Board Chair  
Mountain View Seniors' Housing

Attachment: List of Funded Activities and Technology

Cc MVSH Board Directors  
MVC CAO  
MVSH CAO



## List of Specific Uses for Funding from Mountain View County (MVC)

February 23, 2022

Mountain View Seniors Housing (MVSH) provides housing and services to over 440 Seniors. Funding from MVC would provide the following activities, programs and technology to improve Seniors' mobility, energy and re-engagement with their Community and with Families.

### Activities and Programs \$7,500

MVSH has four (4) Lodge sites which provide regular activity programs. Enhancing these programs will provide Seniors greater opportunity to exercise and improve both their mental well being, cognition and mobility. MVSH does provide regular programs including entertainment and visits by outside Community groups, but these funds would be split between the Lodge sites for extra and enhanced activities and programming in 2022.

### Technology \$16,000

MVSH has four (4) Lodge sites with over 290 residents and twelve (12) Manor sites with 150 residents, all which require technology to enable seniors to connect virtually with families, friends and members of the community. MVSH does not receive any capital funding for furniture or equipment from any source other than donations. This funding would provide about \$1,000 per site and permit MVSH to provide an iPad for seniors to use in making those valuable connections, as well as some additional entertainment services (such as movies on a subscription basis, etc...) at their site.



March 2, 2022

Via email

Helene Klassen  
Risk Advisor, RMA

Dear Helene:

This letter confirms an appointment for you to meet with County Council at **1:30 p.m., Wednesday, March 9, 2022**, in Council Chambers at 1408 Twp. Rd. 32.0, Didsbury, Alberta to discuss. As per County Bylaw #21/07 presentations should be kept to five (5) minutes in length, however, an extension of time may be granted by the Chair.

If you have information that could be included with the meeting agenda we would need to receive it prior to March 2, 2022 or you could e-mail a copy of any PowerPoint presentation to [lmcmillan@mvcounty.com](mailto:lmcmillan@mvcounty.com) prior to March 7, 2022.

If you require additional information to assist with your presentation, please feel free to contact me.

We look forward to your presentation.

Sincerely,

Laura McMillan  
Executive Assistant

/lm

pc Reeve A. Aalbers  
Jeff Holmes, Chief Administrative Officer



## **The definition of an Additional Named**

Additional named insured

(1) A person or organization, other than the first named insured, identified as an insured in the policy declarations or an addendum to the policy declarations. (2) A person or organization added to a policy after the policy is written with the status of named insured. This entity would have the same rights and responsibilities as an entity named as an insured in the policy declarations (other than those rights and responsibilities reserved to the first named insured).

**To be an Additional Named Insured or ANI under the Genesis Reciprocal Insurance Exchange (“Genesis”), a community group or organization must satisfy all of the criteria set forth below.**

### **Criteria**

The Subscriber/Member may add an ANI if the entity meets the following criteria:

- It is a non-profit organization;
- It brings a benefit to the greater good of the community; and
- It has a relationship with the Subscriber.

The Attorney must also be satisfied with the above.

### **The Approval Process**

- a. ANI application is to be completed by community group and submitted to Attorney together with Claims Experience Letter for underwriting approval. We require a fully completed Property Information Form as well as interior and exterior pictures PRIOR to quoting.
- b. Member Approval. Council or board of directors of the Subscriber must deliver written notice to the Attorney that it accepts the community group as an ANI to its policy.
- c. Subscriber must complete Letter of Agreement/Understanding with the ANI that contain terms that are satisfactory to the Attorney and must deliver full copy of such Letter of Agreement/Understanding to the Attorney.

**STRENGTH. STABILITY. SERVICE.**

2510 Sparrow Drive  
Nisku, Alberta T9E 8N5

OFFICE: 780.955.3639

FAX: 780.955.3615

[RMAAlberta.com](http://RMAAlberta.com)



- d. Subscriber must deliver to the Attorney:
  - i. A complete full copy of the incorporation documents of the ANI; and
  - ii. evidence acceptable to the Attorney that the ANI is currently in good standing under the laws pursuant to which the ANI was created.
  - iii.
- e. Attorney Approval. Underwriting approval or denial of application and risk based on criteria approved by the Advisory Board from time to time
- f. Attorney must be satisfied that the proposed risk:
  - i. conforms to risk profiles with similar Genesis exposures;
  - ii. has an acceptable physical location; and
  - iii. has a positive loss experience.
- g. ANI to complete renewal application upon receipt of request from the Attorney.
- h. ANI and Subscriber must immediately notify the Attorney in writing of any material change in risk relating to such ANI as soon as reasonably practicable after becoming aware of such change in risk.

### **Responsibility**

The Subscriber will be solely responsible to the other Subscribers for all liabilities related to each ANI under the Subscriber. This includes the Subscriber being solely responsible for all payments or premiums of any kind that must be paid by or on behalf of the ANI. In addition, the Subscriber will respond in a reasonable amount of time to any requests from the Attorney for information regarding an ANI related to that Subscriber.

### **2. Requirements**

The Subscriber will deliver on or before November 1 each year or immediately upon written request of the Attorney a listing of each ANI related to the Subscriber. In addition, the Subscriber shall provide evidence to the Attorney that ANI is in good standing pursuant to the laws under which the ANI was created.

**STRENGTH. STABILITY. SERVICE.**

2510 Sparrow Drive  
Nisku, Alberta T9E 8N5

OFFICE: 780.955.3639

FAX: 780.955.3615

[RMAAlberta.com](http://RMAAlberta.com)



### **3. Removal of an ANI**

The Attorney may remove an ANI. If an ANI is removed by the Attorney, the related Subscriber shall remain liable for any liabilities of the related ANI.

If the Advisory Board terminates a Subscriber's participation in Genesis, the termination will also apply to each ANI related to the Subscriber. If the Subscriber terminates their participation in Genesis, such termination will also apply to each ANI related to the Subscriber.

### **4. Appraisals**

We require an appraisal and risk inspection for all newly added buildings with a value over \$250,000. We will accept an existing appraisal if it is within 12 months.

Buildings whose value is \$250,000 or less using the Marshal Swift Boeckh (MSB) cost estimator does not require an appraisal.

The appraisal and risk inspection MUST be received within 6 months of the date that the building was added to the policy, or the Attorney will have them completed and the cost will be charged back to the Subscriber.

Buildings built within 12 months do not require an appraisal or risk inspection.

We require a fully completed Property Information Form as well as interior and exterior pictures PRIOR to quoting.

**STRENGTH. STABILITY. SERVICE.**

2510 Sparrow Drive  
Nisku, Alberta T9E 8N5

OFFICE: 780.955.3639

FAX: 780.955.3615

[RMAAlberta.com](http://RMAAlberta.com)





# Request for Decision

1408 Twp. Rd. 320 / Postal Bag 100, Didsbury, AB Canada T0M 0W0  
 T 403.335.3311 F 403.335.9207 Toll Free 1.877.264.9754  
 www.mountainviewcounty.com

SUBJECT:	Bylaw No. LU 08/22	REVIEWED AND APPROVED FOR SUBMISSION
SUBMISSION TO:	Council Meeting	CAO:
MEETING DATE:	March 09, 2022	MANAGER:
DEPARTMENT:	Planning and Development Services	DIRECTOR: MB
FILE NO.:	PLRDSD20210483	PREPARER: RP
LEGAL:	NE 7-31-2-5	LEGAL/POLICY REVIEW:
		FINANCIAL REVIEW:

## ADMINISTRATIVE POSITION:

That Council give first reading to Bylaw No. LU 08/22 redesignating the lands within the NE 7-31-2-5 as contained in the agenda package.

That Council set the Public Hearing for Bylaw No. LU 08/22 redesignating the lands within the NE 7-31-2-5 for April 13, 2022 at or after 9:00 a.m.

## BACKGROUND / PROPOSAL:

To redesignate an approximate six point zero two (6.02) acres from Agricultural District (A) to Residential Farmstead District (R-F).

### Application Overview:

Applicant	PROSS, Larry Douglas & Kim L.; GOERZEN, Michael B & Kayla A.
Property Owner	PROSS, Larry Douglas & Kim L.; GOERZEN, Michael B & Kayla A.
Title Transfer Date	January 22, 2018
Existing Parcel Size	160 acres
Purpose of redesignation	Subdivide family homestead from the quarter as a first parcel out. The west portion of the proposal area is a low spot that can often be saturated with water and contains remnants of old infrastructure related to the original farmstead.
Division	4
Rural Neighbourhood/Urban Centre	Westcott

### Key Dates, Communications and Information

Application Submitted	November 24, 2021
Application Circulation Period	January 11, 2022 to February 10, 2022
Supportive Information Requested/Submitted	Yes. The applicant outlined that the west portion of the proposal has never been used with the surrounding cropland because it is a low spot that can accumulate water. This area has only been used as part of the original farmstead for the quarter. The application included a historical photo of the farmstead.
Application Revised from Submission	No
Communications Received from Referrals	<u>AltaLink</u> : No comments received. <u>Bonavista Energy Corporation</u> : No comments received. <u>Chinook's Edge School Division</u> : No comments received. <u>Environmental Public Health</u> : No comments received.

	<p><u>Fortis Alberta</u>: No easement is required.  <u>Foothills Gas Co-op Ltd</u>: No comments received.  <u>Didsbury Fire Department</u>: No comments received.  <u>Telus Communications</u>: No objections.  <u>Kallisto Energy Corp</u>: No comments received.  <u>Transglobe Energy Corp</u>: No comments received.  <u>Longshore Resources Ltd.</u>: No comments received.  <u>Adjacent Landowners</u>: No comments received.</p>
Objections Received and Addressed	N/A

Applicable Directions, Policy and Regulations:

Intermunicipal Development Plan	Not within an IDP area.
Municipal Development Plan Bylaw No. 20/20	<p>According to Figure 3 Growth Management Conceptual Strategy, this property is within the Agricultural Preservation Area.</p> <p><b>3.0 Agricultural Land Use Policies</b></p> <p>3.3.5 (a) The “first parcel out” of a previously unsubdivided quarter section may only be supported by the County for the creation of one additional parcel, subject to redesignation and subdivision application and the provisions of the Land Use Bylaw and the MDP.</p> <p>(b) A first parcel out subdivision within the Agricultural Preservation Area or the Potential Multi-Lot Residential Development Area shall be evaluated in accordance with section 3.0 of the MDP.</p> <p>3.3.6 The maximum number of titles in the Agricultural Preservation Area should be two (2) titles per quarter section.</p> <p>3.3.8 All new titles created in an agricultural district for non-agricultural use, shall require a redesignation to the appropriate land use district and a concurrent subdivision application.</p> <p>3.3.9 Non-agricultural uses shall be directed to areas that minimize the impact on agricultural operations.</p> <p>3.3.10 A farmstead separation, considered a non-agricultural use, may be subdivided from a previously unsubdivided quarter section, where the farmstead has been in existence for a minimum of 10 years or more at the time of application.</p> <p>3.3.11 The maximum parcel size for farmstead separations should be 9 acres (3.64 ha) with a minimum parcel size of two (2) acres (0.81 ha). Larger lot sizes may be permitted when required for shelter belts, ancillary buildings, physical characteristics and land required to provide physical access.</p> <p>3.3.12 Farmstead separation applications shall be considered a non-agricultural subdivision and therefore shall require redesignation to an appropriate land use district, and will be reviewed in accordance with the following criteria:</p> <ul style="list-style-type: none"> <li>(i) Demonstration that the Farmstead satisfies the definition of a Farmstead as contained in the Plan;</li> <li>(ii) The proposed parcel is a single parcel created from a previously unsubdivided quarter section;</li> <li>(iii) The proposed parcel is compact and limited in size to the original Farmstead as defined by physical characteristics, vegetation and shelter belts and such</li> </ul>

	<p>other land as required to provide physical access to the site and does not include cultivated farmland, pasture land or lands suitable for agricultural production as part of the remainder unless included within a shelter belt and the physically defined area of the farmstead. Fencing alone shall not constitute a physical defined area of the farmstead;</p> <p>(iv) Access to the proposed parcel is available via direct access or easement or panhandle road to a developed public roadway acceptable to the Municipality;</p> <p>(v) The balance of the quarter section is maintained as an agricultural land use;</p> <p>(vi) Where two (2) detached dwelling units exist on the proposed farmstead separation parcel, the County may consider redesignation and subdivision approval. At the Subdivision stage, the Approving Authority (Municipal Planning Commission or Administrative Subdivision and Development Approving Authority) may deem the additional dwelling legally nonconforming.</p> <p><b>Farmstead:</b> An established residential site that previously contained or currently contains a dwelling and other improvements used in connection with the raising or production of crops, livestock or poultry, situated on the same land used in connection with the farming operations.</p>
Area Structure Plan (ASP)	The proposal is not in an area with an adopted ASP.
Land Use Bylaw No. 21/21	<p>11.1 <b>Agricultural District (A)</b>  <b>Purpose:</b> To accommodate and promote agriculture land uses on larger parcels while having regard for the rural, agricultural character of the area.  <b>Parcel Area:</b> Minimum 80.0 acres</p> <p>12.3 <b>Residential Farmstead District (R-F)</b>  <b>Purpose:</b> To accommodate a single residential parcel of land containing the farmstead from an unsubdivided quarter section. Agricultural uses may be accessory to the residential use.  <b>Parcel Area:</b> Minimum 2.0 ac; Maximum area deemed necessary to accommodate the farmstead.  <b>Dwelling Density:</b> The base density for all parcels shall be one (1) dwelling unit per parcel unless two approved detached dwellings existing on the farmstead and the Approving Authority deem the second dwelling legal non-conforming.</p>
Policy and Procedures	N/A

DISCUSSION:

Land Use and Development

Predominant land use on property	The predominant land use within the subject quarter is agricultural. There is also a residential site and development related to oil and gas activity.
Predominant development on property	The proposal contains the original farmstead dwelling (1947), a mobile home (1986), two travel trailers, two animal shelters and a few sheds. The balance of the quarter is bare land.

	There is an Altalink power line that runs along the west portion of the quarter. The proposal is located over 240 metres outside of the buffer area for this power line.																								
Oil and gas facilities on property/adjacent	<p>Oil and gas facilities within the subject quarter consists of one abandoned gas well and five natural gas pipelines, two of which are operating and three are discontinued. The closest facility to the proposal is an operating natural gas pipeline, located over 70 metres west of the proposal.</p> <p>Oil and gas facilities surrounding the subject quarter are concentrated in the quarter sections to the west (NW 7-31-2-5) and south (SE 7-31-2-5) and are summarized in the table below:</p> <table border="1"> <thead> <tr> <th>Amount</th> <th>Type of Facility</th> <th>Facility Status</th> </tr> </thead> <tbody> <tr> <td>4</td> <td>Natural Gas Pipeline</td> <td>4 Operating</td> </tr> <tr> <td>2</td> <td>Oil Well Effluent Pipeline</td> <td>2 Operating</td> </tr> <tr> <td>6</td> <td>Oil Well</td> <td>5 Pumping; 1 Suspended</td> </tr> <tr> <td>7</td> <td>Gas Well</td> <td>2 Flowing; 4 Pumping; 1 Abandoned</td> </tr> <tr> <td>5</td> <td>Development Well</td> <td>1 Licensed; 4 Abandoned</td> </tr> <tr> <td>16</td> <td>Battery Site</td> <td>7 Active; 5 Suspended; 4 Unknown</td> </tr> <tr> <td>1</td> <td>Gas Test Battery Site</td> <td>1 New</td> </tr> </tbody> </table> <p>The closest facilities from the neighbouring quarters are a few battery sites and wells located in the quarter to the north (SW 18-31-2-5). These facilities are over 260 metres north of the proposal.</p>	Amount	Type of Facility	Facility Status	4	Natural Gas Pipeline	4 Operating	2	Oil Well Effluent Pipeline	2 Operating	6	Oil Well	5 Pumping; 1 Suspended	7	Gas Well	2 Flowing; 4 Pumping; 1 Abandoned	5	Development Well	1 Licensed; 4 Abandoned	16	Battery Site	7 Active; 5 Suspended; 4 Unknown	1	Gas Test Battery Site	1 New
Amount	Type of Facility	Facility Status																							
4	Natural Gas Pipeline	4 Operating																							
2	Oil Well Effluent Pipeline	2 Operating																							
6	Oil Well	5 Pumping; 1 Suspended																							
7	Gas Well	2 Flowing; 4 Pumping; 1 Abandoned																							
5	Development Well	1 Licensed; 4 Abandoned																							
16	Battery Site	7 Active; 5 Suspended; 4 Unknown																							
1	Gas Test Battery Site	1 New																							
Surrounding land uses	The subject quarter is surrounded by agricultural zoned land and eight residential sites. Four of the neighbouring quarter sections are currently unsubdivided, three have two titles and one has three titles. The quarter to the east (NW 8-31-2-5) contains one residential zoned lot.																								
Proximity to utilities	The proposal contains an established residential site with existing utilities.																								

#### Physical and Natural Features

Waterbodies and wetlands on property	<p>There is an unclassified creek located in the southwest portion of the subject quarter. This creek eventually drains into Dogpound Creek, approximately 4 kilometres northwest from the subject quarter.</p> <p>According to Alberta Merged Wetland Inventory data, there may be potential marshland near the subject quarter's southern boundary. A review of historical aerial images also shows that there may be a small wetland in the northeast corner of the subject quarter.</p>
Topographical constraints on property	<p>The subject quarter generally slopes down to the southwest. According to AGRASID, the landform model is considered <i>undulating, high relief</i>. The proposal appears relatively flat but also generally slopes down to the southwest.</p> <p>The west portion of the proposal area appears lower than the areas to the east and south and may accumulate water at certain times of the year.</p>
ESA areas and classifications	There are no ESAs that have been identified within or surrounding the subject quarter.
Drainage and Soil Characteristics	According to Canada Land Inventory (CLI) data, the subject quarter contains Class 2 soils.

	<p>According to AGRASID's Land Suitability Rating System (LSRS), the subject quarter mostly contains soils with an LSRS rating of 3H. This means the soils have a moderate limitation to produce spring grains due to a lack of heat units. The southwest corner of the quarter contains soils with an LSRS rating of 3H(8) – 4(2), with 20% of these soils showing a severe limitation, likely due to solonetzic soils. The soils are considered well drained.</p> <p>According to the Farmland Calculation Report, the subject quarter contains soils with two varying levels of productivity. The majority of the soils have a Farmland Assessment Rating (FAR) of 88.0%, which is considered <i>very good to excellent arable</i>. The northeast corner and an area in the southern portion of the quarter contains soils with FARs of 68.8% and have some limitations due to alkaline soils.</p>
Potential for Flooding	The proposal appears to be at no risk for flooding.

Planning and Development History

Prior RD/SD/DP Applications	<p><b>BP20120316:</b> Building Permit for a <i>Mobile Home to be placed on wood blocking</i> was issued by MVC on July 20, 2012.</p> <p><b>DP20120179:</b> Development Permit for <i>Dwelling, Secondary Detached – Manufactured Home</i> was approved by ASDAA on June 26, 2012.</p>
Encumbrances on title affecting application	Oil and Gas Caveats and Utility Rights of Way do not affect the application.

Servicing and Improvements Proposed

Water Services	The proposal contains an established residential site with existing water wells.
Sewer Services	The proposal contains an established residential site with existing septic systems.
Stormwater/Drainage Improvements	No improvements proposed.
Solid Waste Disposal	No improvements proposed.

Suitability Assessment: Site assessment evaluation to be done at time of Public Hearing.

OPTIONS / BENEFITS / DISADVANTAGES:

ATTACHMENT(S):

- 01 - Bylaw No. LU 08/22 and Schedule "A"
- 02 - Growth Management Conceptual Strategy Figure 3
- 03 - Location, Land Use, Ownership & Circulation Map
- 04 - Application Site Sketch
- 05 - Aerial Photographs
- 06 - Soils Information Maps
- 07 - Historical Photo of Farmstead

BYLAW NO. LU 08/22

Being a Bylaw of Mountain View County in the Province of Alberta to amend Land Use Bylaw No. 21/21 affecting NE 7-31-2-5 pursuant to the Municipal Government Act.

---

The Council of Mountain View County, duly assembled, enacts that Bylaw No. 21/21 be amended as follows:

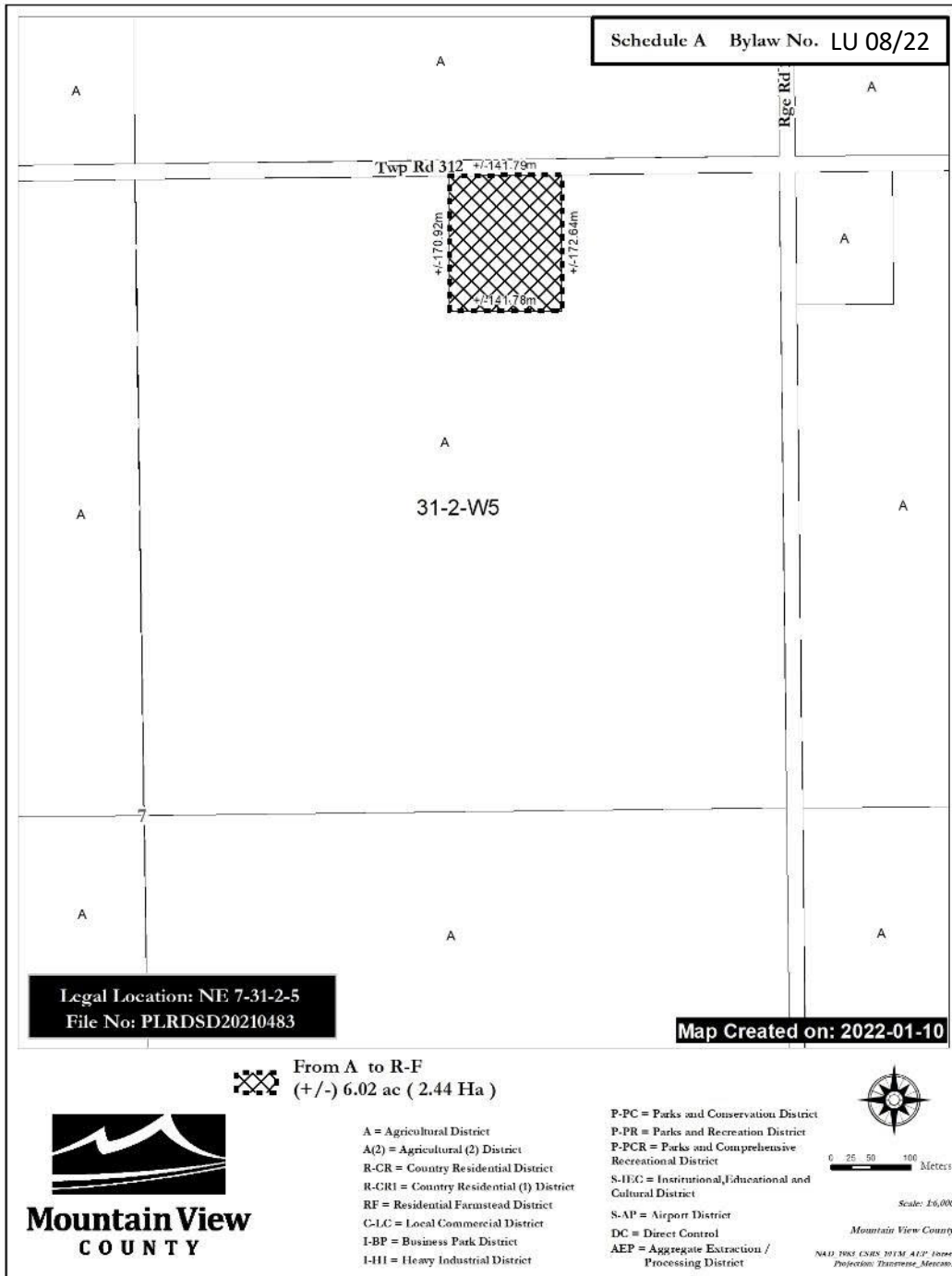
To redesignate from Agricultural District (A) to Residential Farmstead District (R-F) an approximate six point zero two (6.02) acres (2.44 hectares) in the Northeast (NE) Quarter of Section seven (7), Township thirty-one (31), Range two (2), West of the fifth (5<sup>th</sup>) Meridian, as outlined on Schedule "A" attached hereto.

Received first reading \_\_\_\_\_,

\_\_\_\_\_  
Reeve

\_\_\_\_\_  
Chief Administrative Officer

\_\_\_\_\_  
Date of Signing





# Mountain View COUNTY

## Growth Management Conceptual Strategy Figure 3

### Legend

- Highway
- County Collector Network(CCN)
- Special Policy Area:
  - Highway 2/27  
(Concept Plans Required)
  - Growth Centres  
(ASP's / Concept Plans Required)
  - Economic Nodes  
(ASP's / Concept Plans Required)
- Towns/Village
- IDPs
- Agricultural Preservation Area
- Potential Multi-Lot Residential Development Area

\*Adapted from the Canada Land Inventory Class 1,2 & 3 soils; AGRASID's Land Suitability Rating System (LSRS) Class 2 & 3 as the 1st Dominant or Co-Dominant; as well as Environmentally Significant Areas (ESA) are shown shaded. Boundaries are not exact and boundaries must be confirmed or corrected from municipal assessment maps and field investigation.\*

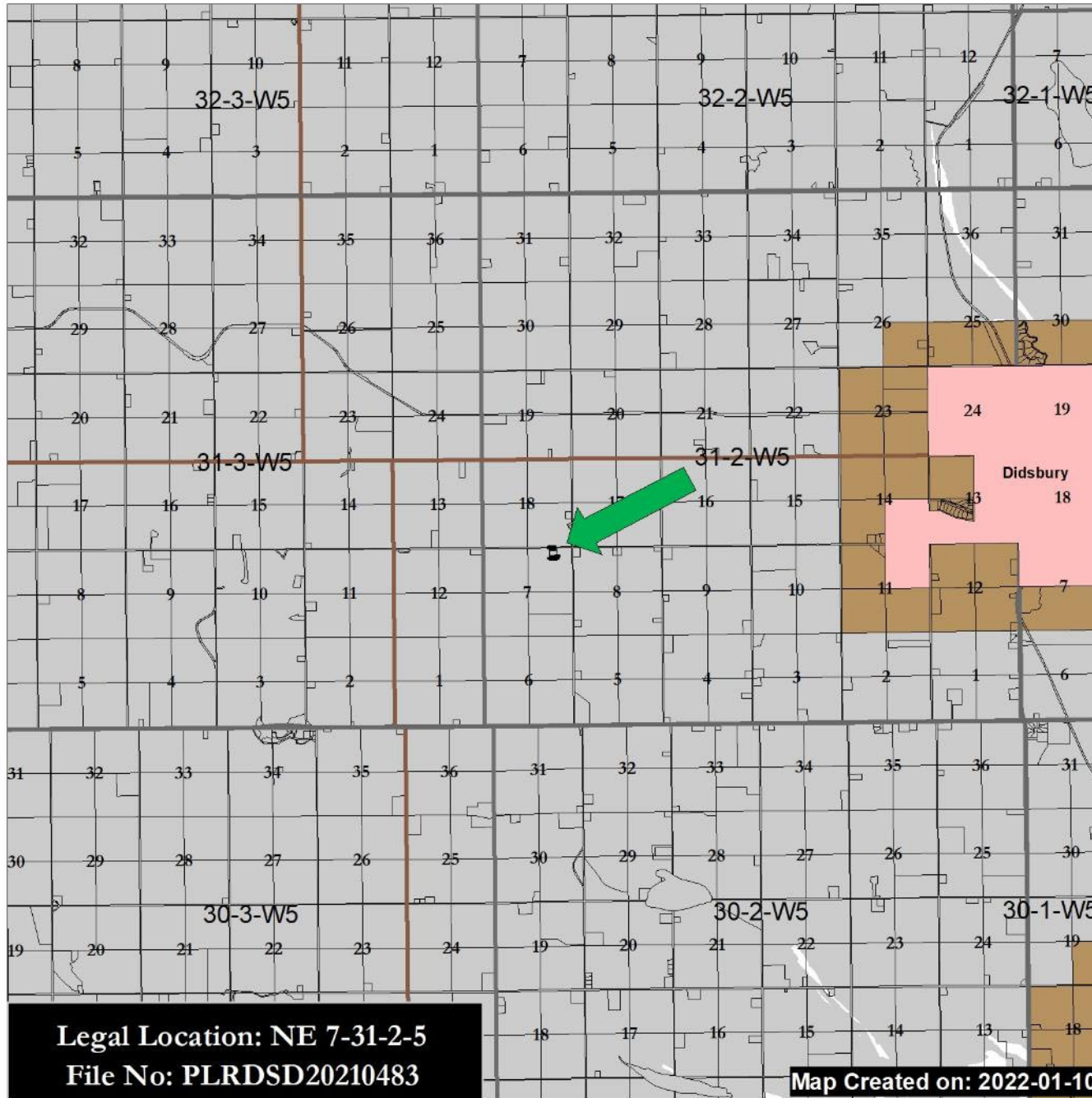


0 750 1,500 3,000 4,500 Meters

Scale: 1:100,000

Mountain View County

NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse Mercator



**Legal Location: NE 7-31-2-5**  
**File No: PLRDSD20210483**

**Map Created on: 2022-01-10**



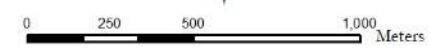


# Mountain View COUNTY

## Location, Land Use, Ownership & Circulation

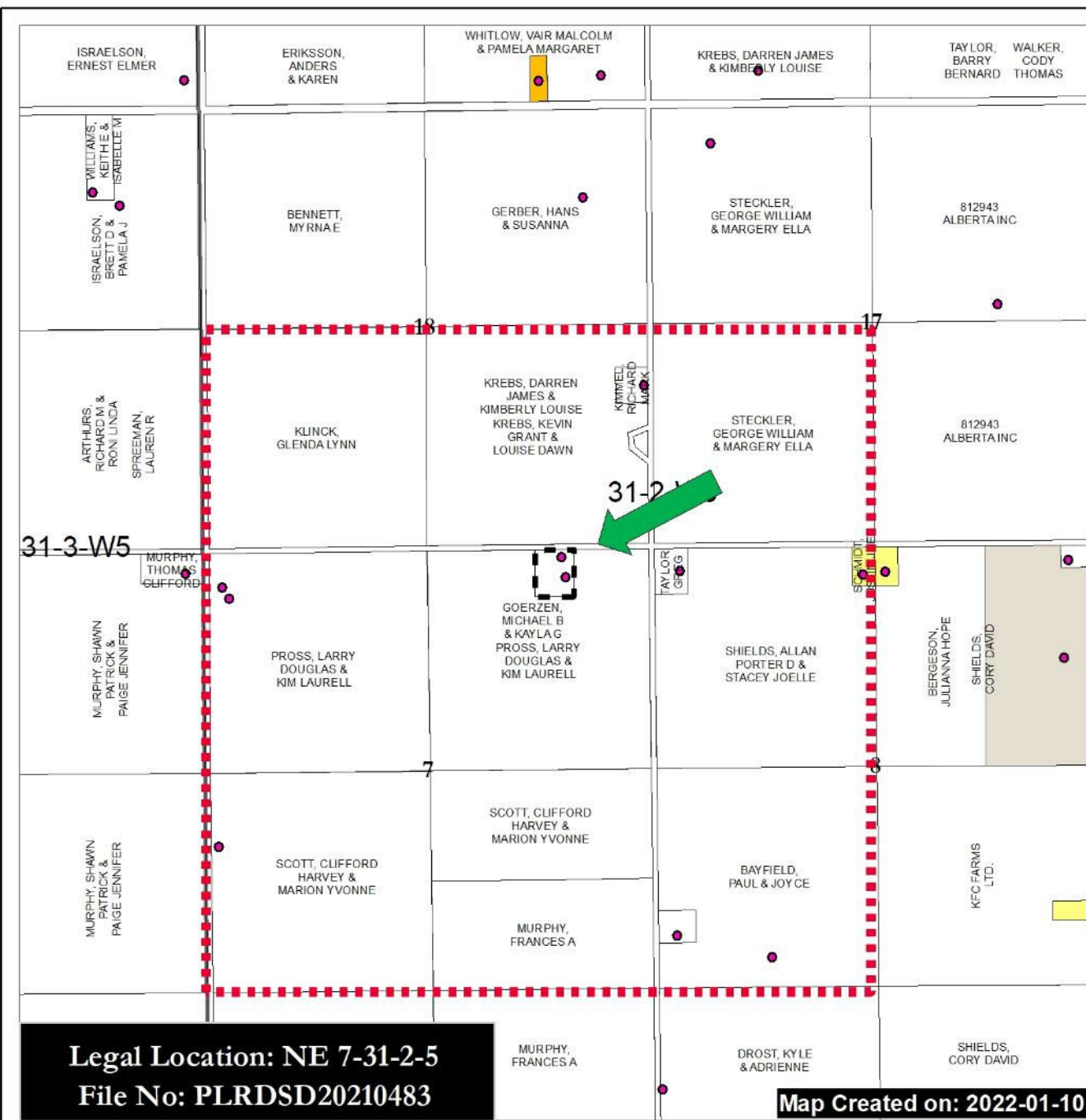
### Legend

- Rural Address
- Proposed Redesignation Subdivision Boundary
- Land Use Zoning**
- Agricultural District (A)
- Agricultural (2) District (A(2))
- Country Residential District (R-CR)
- Country Residential (1) District (R-CR1)
- Residential Farmstead District (R-F)
- Local Commercial District (C-LC)
- Business Park District (I-BP)
- Heavy Industrial District (I-HI)
- Aggregate Extraction/Processing District (AEP)
- Parks and Conservation District (P-PC)
- Parks and Recreation District (P-PR)
- Parks and Comprehensive Recreational District (P-PCR)
- Institutional, Educational and Cultural District (S-IEC)
- Airport District (S-AP)
- Direct Control
- Subject Land
- Landowners Circulated



Scale: 1:20,000

Mountain View County  
NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator



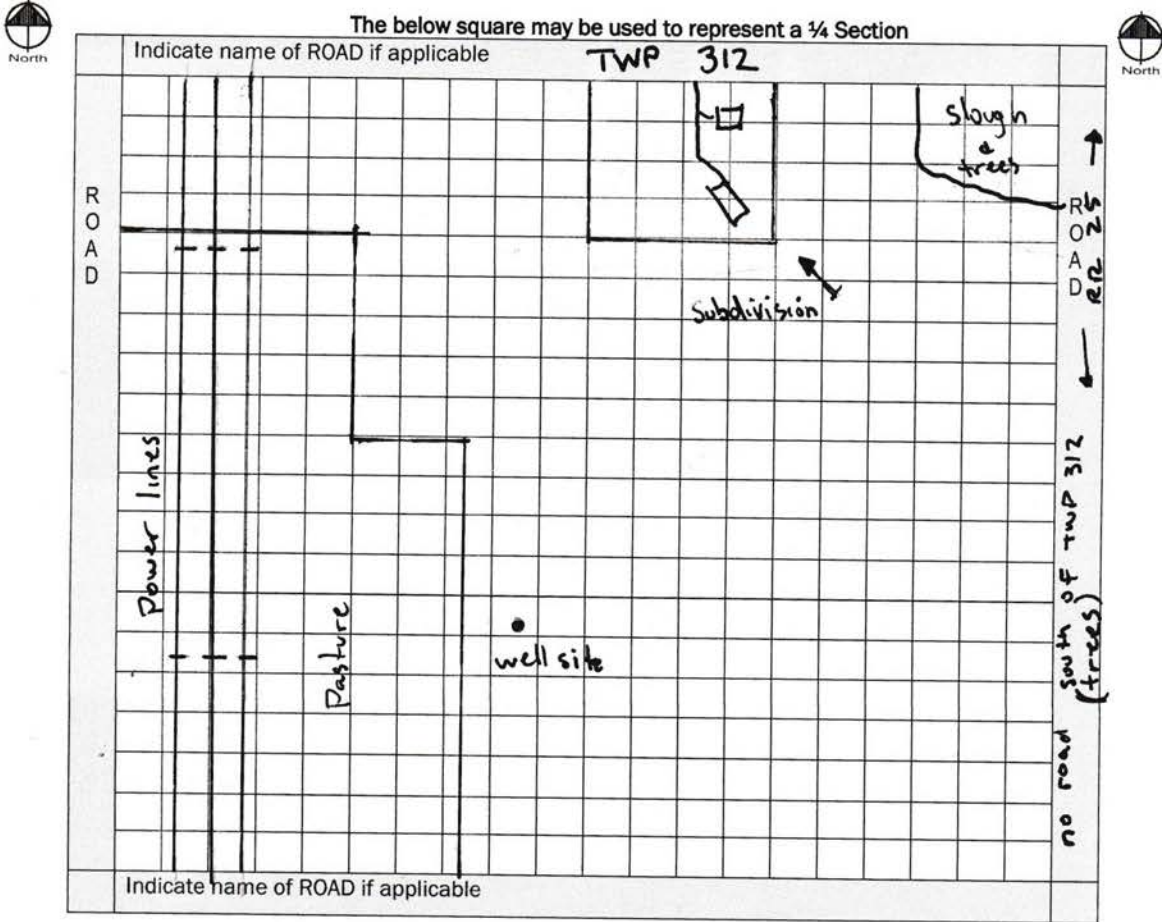
**Legal Location: NE 7-31-2-5**  
**File No: PLRDSD20210483**

**Map Created on: 2022-01-10**

**PROPOSED REDESIGNATION/SUBDIVISION SKETCH**

The Site Plan **must** include all of the following information (if applicable) in order for it to be considered complete:

- Location, dimensions, and boundaries of the entire property and of the portion of the property to be redesignated/subdivided;
- Location and dimensions of existing buildings and structures on the property, including distances from property lines. Identify buildings that will be demolished or moved;
- Location and names of proposed and existing roadways, driveways and road approaches;
- Location of existing wells and septic systems;
- Location and description of natural site features such as steep slopes, water bodies or courses, woodlots and shelterbelts;
- Location and description of man made site features such as drainage ditches, wells and private sewage disposal systems, gravel working, etc.;
- Location, dimensions and boundaries of proposed lot boundaries and rights-of-way (if applicable).



~ measurements of subdivision on next page.



560'

67'

20'

Original Farm house

31-2-W5

Tank

80'

Pump out

283'

Area: 5.9 Acres  
Perimeter: 0.6 Kilometers

560'

16' x 70' mobile home

57'

Septic Field  
130'

Tank

445'



# Mountain View COUNTY

## Well & Pipeline Facilities

### Legend

- Application Location
  - Rural Address
  - Gas Plants, Battery Sites, etc. <all other values>
  - Gas Processing Plant
  - Wells
  - Proposed Redesignation Subdivision Boundary
  - Altalink Powerline Buffer (30m)
  - TC Energy Notification Zone 200m
  - TC Energy Notification Zone 750m
  - Subject Land
- Pipelines**
  - <all other values>
  - SUBST\_A**
  - CRUDE OIL
  - FRESH WATER
  - FUEL GAS
  - HVP PRODUCTS
  - LVP PRODUCTS
  - MISCELLANEOUS LIQUIDS
  - NATURAL GAS
  - OIL WELL EFFLUENT
  - SALT WATER
  - SOUR NATURAL GAS
  - UNKNOWN



0 125 250 500 Meters

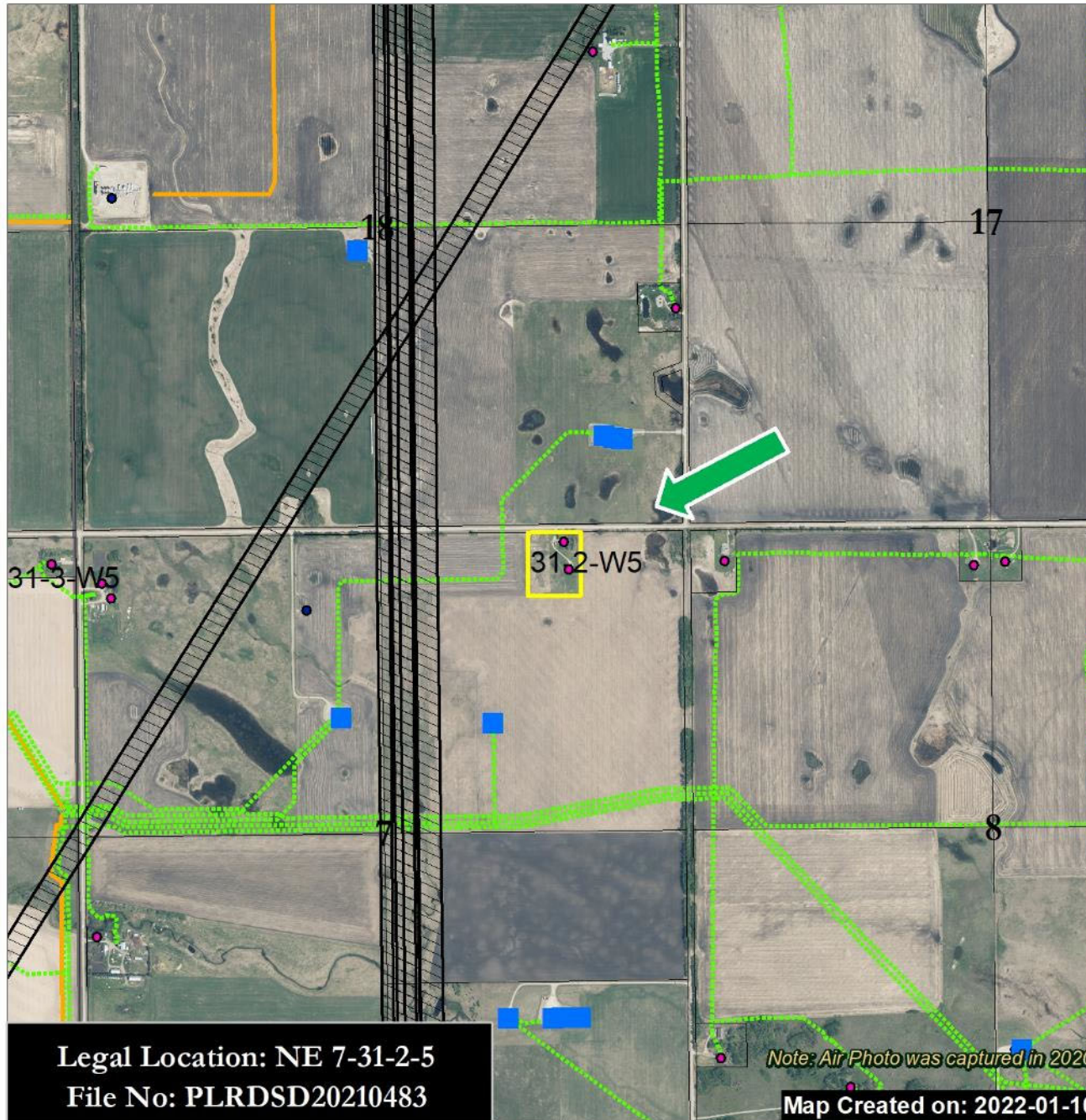
Scale: 1:15,000

Mountain View County

NAD 1983\_CSRS\_10TM\_AEP\_Forest

Projection: Transverse\_Mercator

NOTE: For Exact Wells Classification review its Attribute Table or Contact AER



Legal Location: NE 7-31-2-5

File No: PLRDSD20210483

Note: Air Photo was captured in 2020

Map Created on: 2022-01-10



# Mountain View COUNTY

## Topography & Water

### Legend

- Application Location
- Contours - 5m
- Rivers and Creeks**
- Unclassified
- mvc Stream Class**
- Activity Restrictions
- No Activity Restrictions
- Proposed Redesignation Subdivision Boundary
- ➔ Subject Land

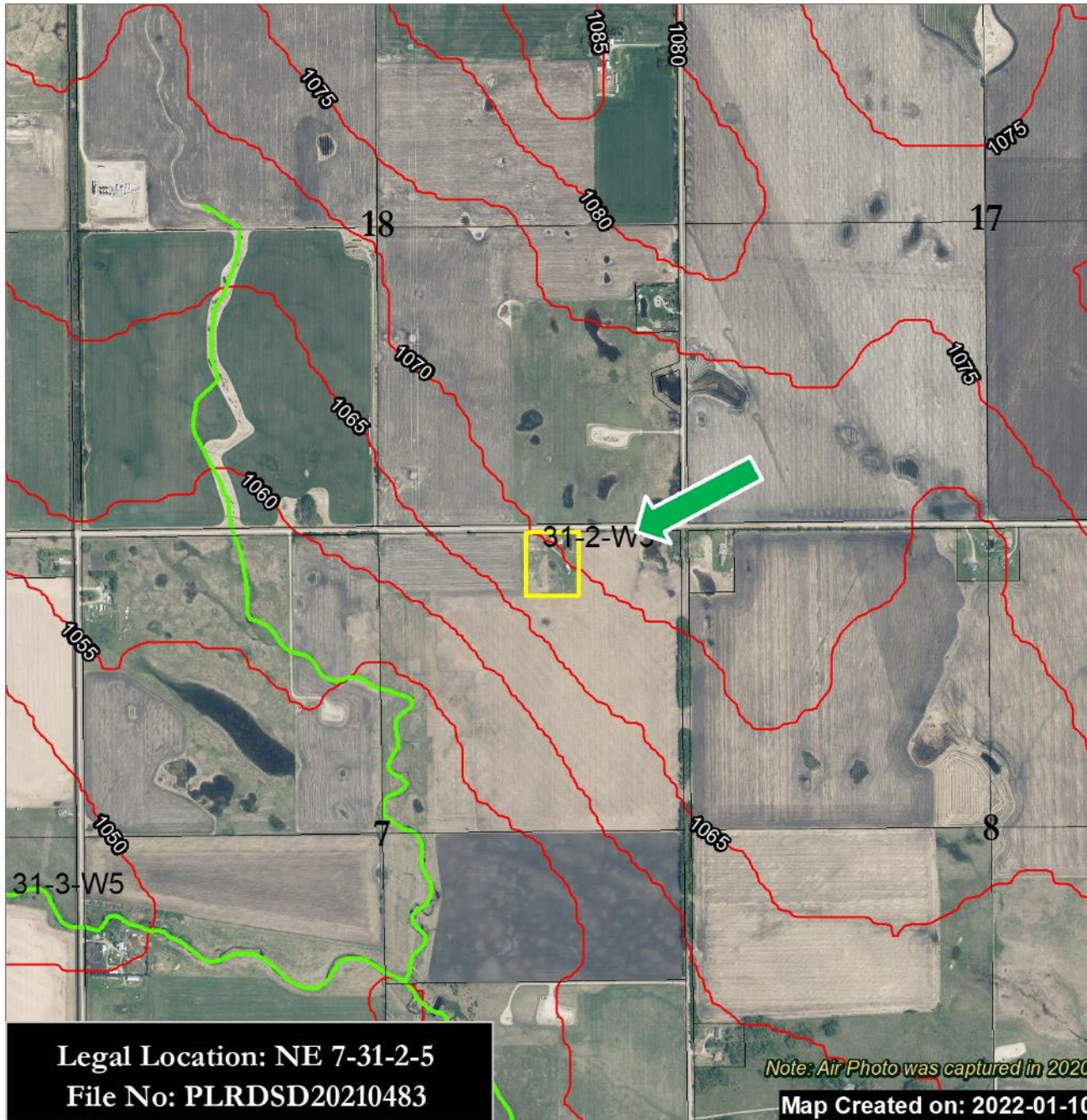


0 125 250 500 Meters

Scale: 1:15,000

Mountain View County

NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator



**Legal Location: NE 7-31-2-5**  
**File No: PLRDSD20210483**

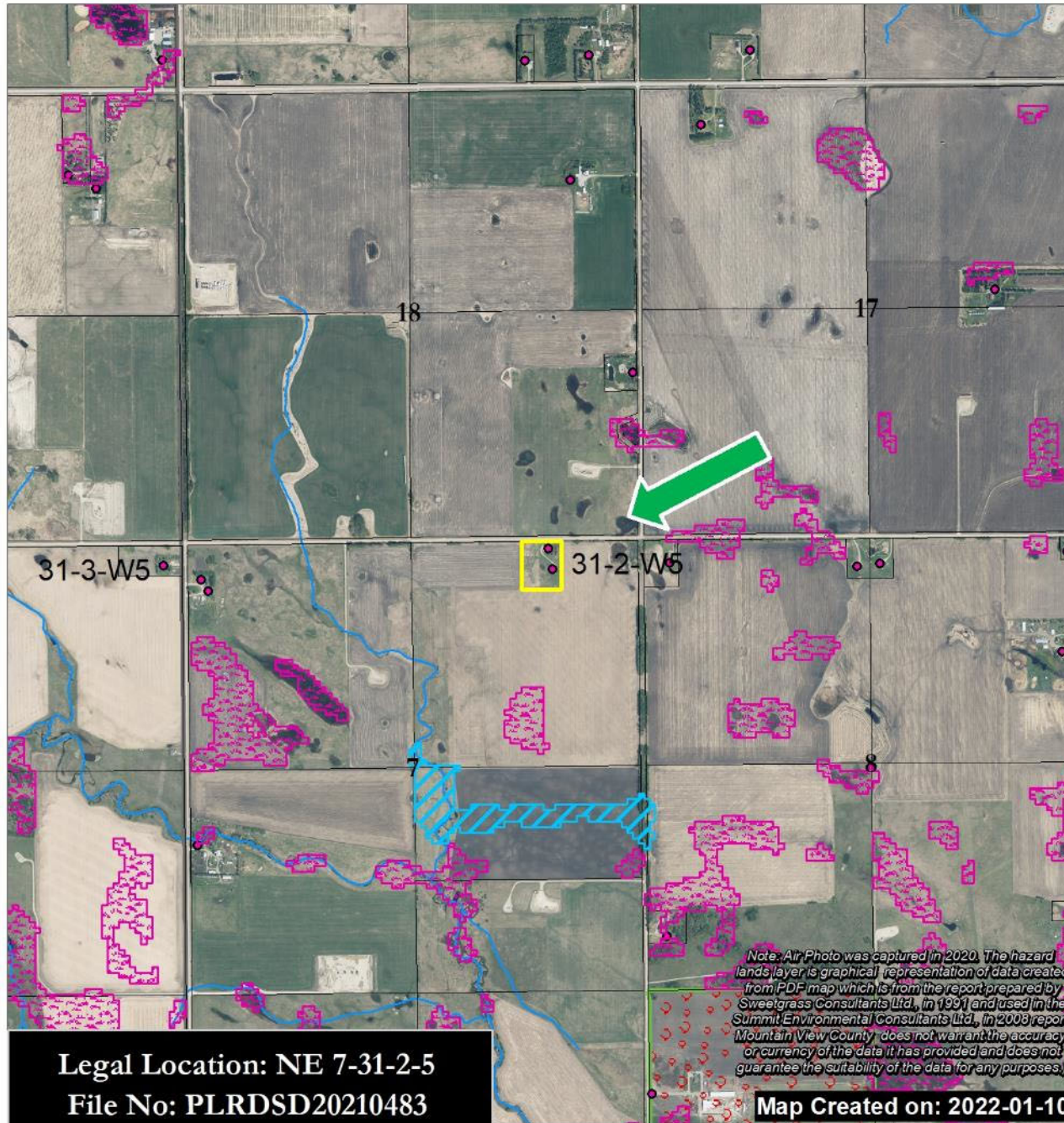
*Note: Air Photo was captured in 2020*

**Map Created on: 2022-01-10**



# Mountain View COUNTY

## Environmental Scan



### Legend

- Floodway
- Flood Fringe
- Environmental Scan**
- Rivers and Creeks
- Floodplain
- Aeolian Deposit
- Wetlands
- Colonial Nesting Bird Range
- Provincial ESA (2014)
- Environmentally Significant Areas**
- ESA\_number
- 1 (Very High)
- 2 (High)
- 3 (Moderate)
- 4 (Low)
- Alberta Merged Wetland**
- Bog
- Fen
- Marsh
- Open Water
- Swamp
- Conservation Easement (Legacy Land Trust Society)
- Rural Address
- Proposed Redesignation Subdivision Boundary
- Growth Centres
- Historical Resources**
- <all other values>
- a-Archaeological Resources
- a, p
- h-Historical Sites
- p-Palaeontological Resources
- Nuisance Grounds**
- Landfills
- Gravel Pits
- Sewage Lagoons
- CFO - NRCB Approved
- Subject Land

Note: Air Photo was captured in 2020. The hazard lands layer is graphical representation of data created from PDF map which is from the report prepared by Sweetgrass Consultants Ltd., in 1991 and used in the Summit Environmental Consultants Ltd., in 2003 report. Mountain View County does not warrant the accuracy or currency of the data it has provided and does not guarantee the suitability of the data for any purposes.



0 50 00 200 300 400 500 600 700 800  
Meters

Scale: 1:20,000  
Mountain View County  
NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator

**Legal Location: NE 7-31-2-5**  
**File No: PLRDSD20210483**

**Map Created on: 2022-01-10**



# Mountain View COUNTY

## Site Dimension

### Legend

- Application Location
  - Rural Address
  - <all other values>
  - Gas Processing Plant
  - Wells
  - Proposed Redesignation Subdivision Boundary
  - Altalink Powerline Buffer (30m)
  - Streetlights - Fortis
  - ▲ Power Poles - Fortis
- Pipelines**
  - <all other values>
  - SUBST\_A**
  - CRUDE OIL
  - FRESH WATER
  - FUEL GAS
  - HVP PRODUCTS
  - LVP PRODUCTS
  - MISCELLANEOUS LIQUIDS
  - - - NATURAL GAS
  - OIL WELL EFFLUENT
  - SALT WATER
  - SOUR NATURAL GAS
  - - - UNKNOWN



Scale: 1:1,500

Mountain View County

NAD\_1983\_CSRS\_10TM\_AEP\_Forest

Projection: Transverse\_Mercator

NOTE: For Exact Wells Classification review its Attribute Table or Contact AER



Legal Location: NE 7-31-2-5  
File No: PLRDSD20210483

Note: Air Photo was captured in 2020

Map Created on: 2022-01-10



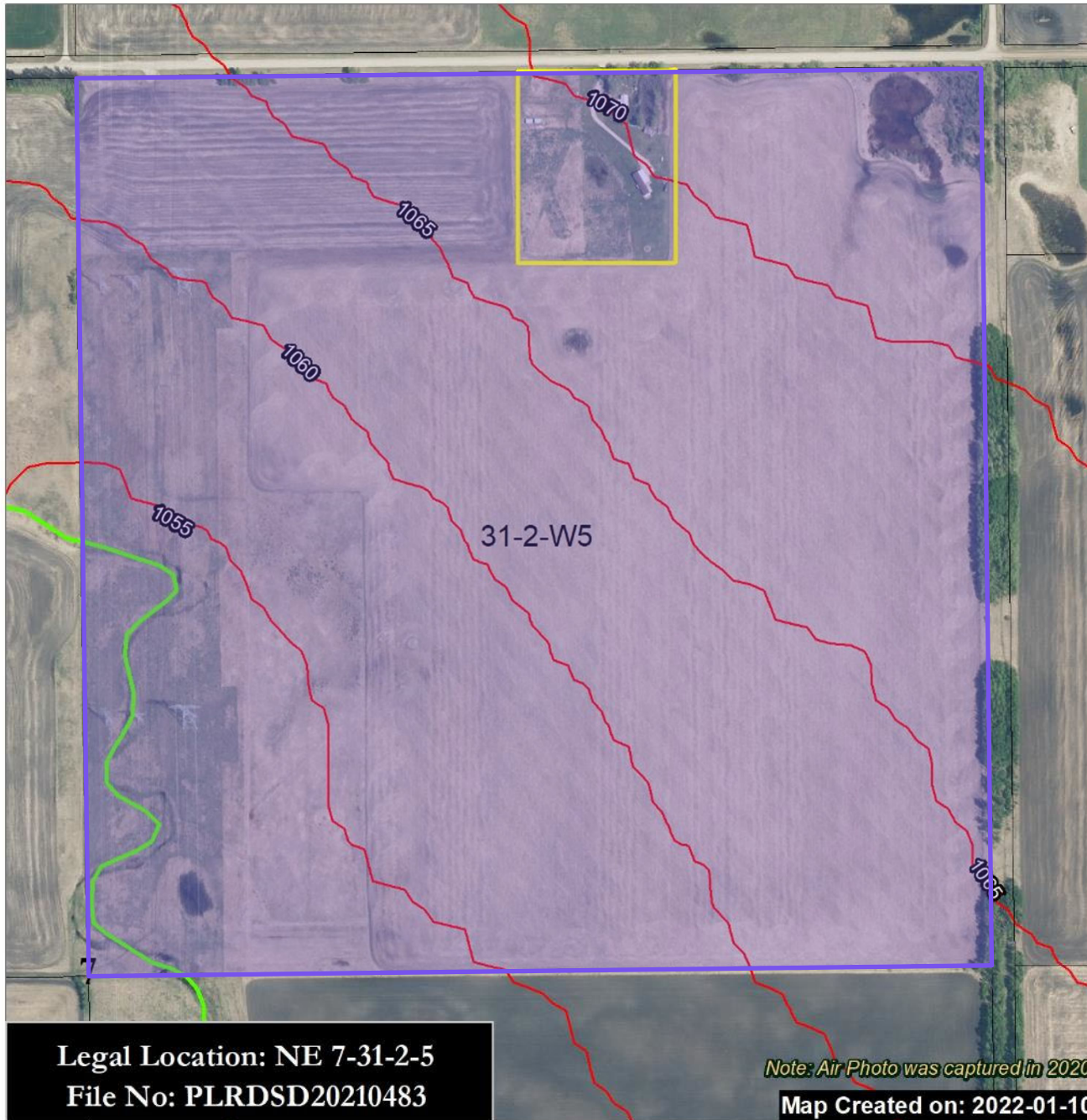
**Mountain View  
COUNTY**

### Canada Land Inventory

-  Class 1
-  Class 2
-  Class 3
-  Class 4
-  Class 5
-  Class 6
-  Class 7
-  Class 0



Scale: 1:5,000  
Mountain View County  
NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator







**Mountain View  
COUNTY**

**AGRASID Data**

**Land Suitability Rating System for  
Spring Grains (LSRS) Suitability**

- Class 1 – No Limitations
- Class 2 – Slight Limitations
- Class 3 – Moderate Limitations
- Class 4 – Severe Limitations
- Class 5 – Very Severe Limitations
- Class 6 – Extremely Severe Limitations
- Class 7 – Unsuitable

**LSRS Restrictions & Limitations**

- H – Inadequate heat units for the optimal growth.
- T – Landscapes with slopes steep enough to incur a risk of water erosion or to limit production.
- W - Soils in which excess water (not due to inundation) limits production.



Scale: 1:5,000  
Mountain View County  
NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator



**LSRS Rating – 3H**  
Soils have moderate limitations due to temperature.

**LSRS Rating – 3H(8) – 4(2)**

- 80% of soils have moderate limitations due to temperature.
- 20% of soils have severe limitations




**Legal Location: NE 7-31-2-5**  
**File No: PLRDSD20210483**

*Note: Air Photo was captured in 2020*  
**Map Created on: 2022-01-10**



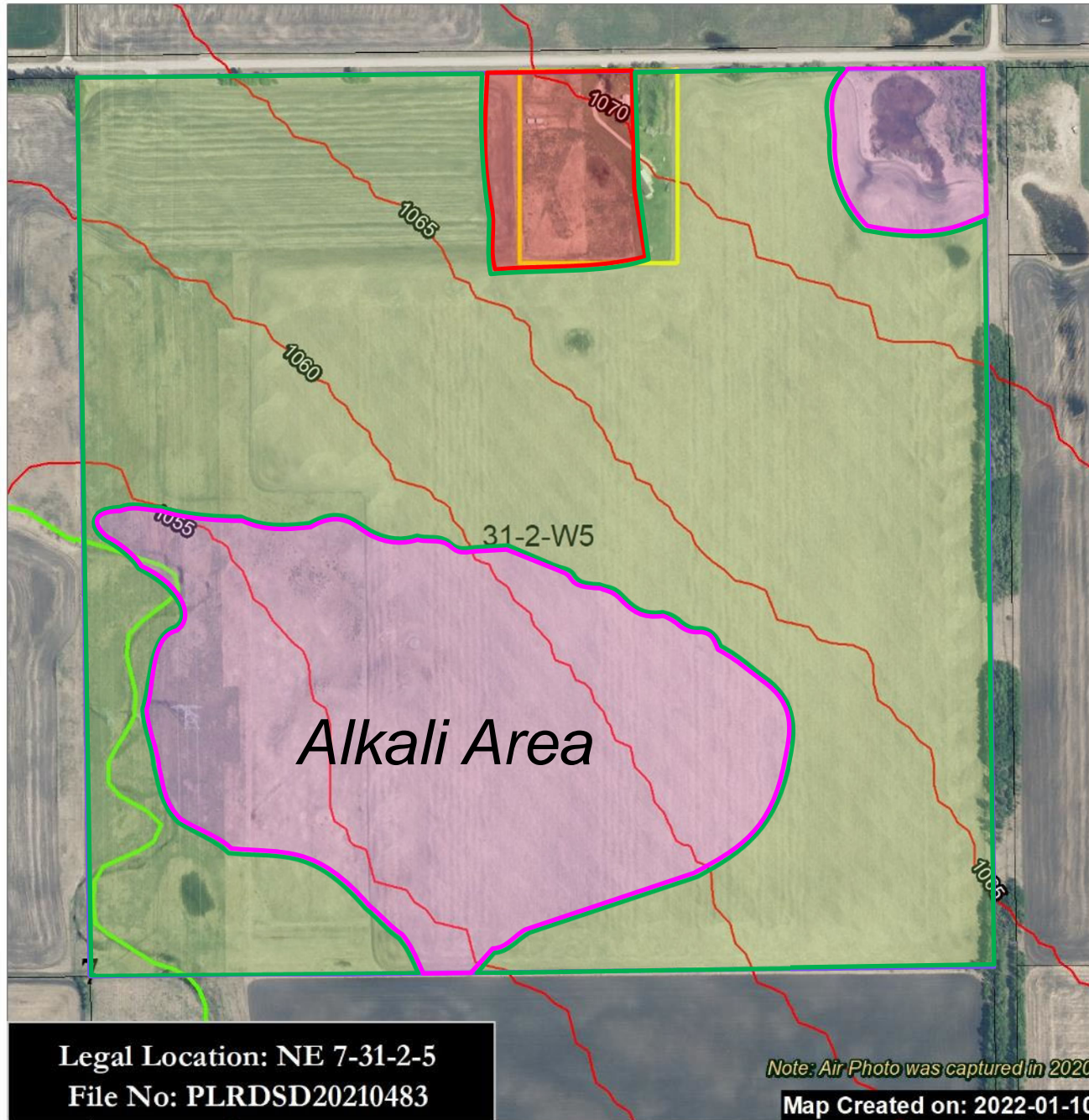
**Mountain View**  
COUNTY

### Farmland Field Sheet

-  88.0% Very Good to Excellent Arable
-  68.8% Good to Very Good Arable
-  Farmstead



Scale: 1:5,000  
Mountain View County  
NAD\_1983\_CSRS\_10TM\_AEP\_Forest  
Projection: Transverse\_Mercator



**Legal Location: NE 7-31-2-5**  
**File No: PLRDSD20210483**

*Note: Air Photo was captured in 2020*

**Map Created on: 2022-01-10**

Scanned with  
Mobile Scanner





# Regular Council Meeting

## Request for Decision

Legislative, Community and Agricultural Services

**Date:** March 9, 2022

**SUBJECT:** Bylaw No. 01/22 Fee Schedule Bylaw

**RECOMMENDATION:** That Council amend Bylaw No. 01/22 Fee Schedule to amend the rates for redesignation of Agriculture, Farmstead Residential and Country Residential as presented.

That Council give third reading on Bylaw No. 01/22 Fee Schedule.

**ALTERNATIVE OPTIONS:** That Council direct Administration to make amendments Bylaw No. 01/22 Fee Schedule.

**BACKGROUND:** Council reviewed proposed amendments to Bylaw 01/22 "Fee Schedule Bylaw" on February 9<sup>th</sup> 2022 and granted first and second reading to the Bylaw.

Following second reading, Council approved motion RC22-046: "That Council direct Administration review the fees charged for rezoning and subdivision, based on COLA and inflation, and bring back updated cost recovery recommendations for Bylaw No. 01/22 Fee Schedule".

Council's last review of redesignation and subdivision fees and cost comparison in early 2020 resulted in increased fees to align with administrative cost plus 10 percent (RC20-058). The Council report from January 27, 2020 is included as attachment 03.

COLA for 2020 (1.5 %), 2021 (1%) and 2022 (2.5%) for a combined total of 5 % is added to the redesignation and subdivision per acre fee for the same three application types (Agriculture, Farmstead Residential and Country Residential) and rounded up to nearest \$5.

**RELEVANT POLICY:** N/A

**BUDGET IMPLICATIONS:** N/A

**Attachments**  **Nil**

- att 01 – Draft Bylaw No. 01/22 Fee Schedule
- att 02 – Bylaw No. 04/21 Fee Schedule Track Changes
- att 03 – P&D Fee and Cost Comparison 2020

**PREPARED BY:** CD

**REVIEWED BY:** CA

**MOUNTAIN VIEW COUNTY**

**BYLAW NO. 01/22**

**FEE SCHEDULE**

Mountain View County  
Province of Alberta

Bylaw No. 01/22

**A BYLAW OF MOUNTAIN VIEW COUNTY IN THE PROVINCE OF ALBERTA TO ESTABLISH FEE SCHEDULE FOR SERVICES PROVIDED BY MOUNTAIN VIEW COUNTY**

**SECTION 1 - AUTHORITY**

- 1.01 This bylaw may be cited as the “FEE SCHEDULE BYLAW”.
- 1.02 Mountain View County recognizes that there is a cost for the provision of various services and information and that the user should pay a portion or all of those costs.
- 1.03 On occasion, circumstances may arise for which a fee is required but which has not been established by this bylaw, On those occasions, the Chief Administrative Officer is authorized to establish an appropriate fee.
- 1.04 Schedule A, B, C, D, and E attached hereto are the fee schedules for Mountain View County.
- 1.05 All rates are inclusive of GST where applicable.

**SECTION 2 – REPEAL OF BYLAW**

- 2.01 Bylaw No. 04/21 and all amending bylaws are hereby repealed.

**SECTION 3 EFFECTIVE DATE**

- 3.01 This Bylaw shall come into effect at such time as it has received third (3<sup>rd</sup>) reading and has been signed in accordance with the *Municipal Government Act*.

Read the first time this 9<sup>th</sup> day of February 2022.

Read the second time this 9<sup>th</sup> day of February 2022.

Read the third time this \_\_\_\_\_ day of \_\_\_\_\_ 2022.

\_\_\_\_\_  
Reeve

\_\_\_\_\_  
Chief Administrative Officer

\_\_\_\_\_  
Date of Signing

MOUNTAIN VIEW COUNTY  
SCHEDULE A

Description	Unit	Fee
<b>OPERATIONAL SERVICES FEES:</b>		
<b>New Culverts &amp; Couplets:</b>		
Sale price will be updated for January 1 using replacement cost and an administration fee of 10%		10% mark-up
The culvert must be located in rural Mountain View County		
<b>Used Culverts:</b>		
50% of the listed price for the usable portion		50% of marked-up value
<b>Gravel Sales</b>		
Screenings (450 Yards maximum) (561 tonnes)	tonne	3.50
<b>Miscellaneous</b>		
Used grader blades	ea	1.00
Road Closure Administration Fee (if requested by adjacent land owner, under section 22 of the Municipal Government Act)		1,500.00
Road Closure Administration Fee (if requested by adjacent land owner, under section 24 of the Municipal Government Act)		1,000.00
Road Crossing Application & 1 Inspection Fee	ea	200.00
Road Crossing Re-Inspection	ea	300.00
Haul Road Inspection		
Regular Business Hours	ea	345.00
After Hours		575.00
Overweight Overdimensional Permit Approvals (TRAVIS MJ System)	ea	20.00
Access Road & 1 Inspection Application (Commercial)	ea	300.00
Access Road Re-Inspections (Commercial)	ea	300.00
Access Road & 1 Inspection Application (Farm)	ea	0.00
Access Road Re-Inspections (Farm)	ea	50.00
Calcium/Dust Control		Seasonal Rate
<b>Airport Fees</b>		
Frontage Fee -owned or leased	M <sup>2</sup>	0.26
<b>Netook Business Park Water and Wastewater</b>		
Connection Fee		\$100.00
Water Meter (including installation)		\$250.00
Faulty Meter Deposit (Sec. 3.9)		\$250.00
Plugged Wastewater Service Line Deposit (Sec. 5.01)		\$5000.00
Disconnect/Reconnect Fee		\$50.00
Wastewater Disposal Rate (80% of Water Consumption)	M <sup>3</sup>	\$22.00
<b>ADMINISTRATIVE FEES:</b>		
Late Payment Charge	month	2.0%

MOUNTAIN VIEW COUNTY  
 SCHEDULE A

Description	Unit	Fee
<b>Other Charges:</b>		
Tax Certificates	ea	30.00
Tax Certificates -Faxed	ea	35.00
Assessment Certificates	ea	30.00
Assessment Summary and Detailed Sheets ( <b>\$10 minimum</b> )		
- Request by Mountain View County landowner	Page	1.00
- Request by non-Mountain View County landowner	Page	5.00
Registration of Tax Notification	ea	55.00
Advertisement Fee	ea	55.00
County Maps -Folded	ea	20.00
- Flat	ea	20.00
- mailed	ea	30.00
County Memorabilia:		at cost
Meeting Room Rental (after hours) -\$30 minimum	hr	30.00
Separate pages of Planning documents	page	1.00
<b><u>LEGISLATIVE SERVICE FEES:</u></b>		
Assessment Complaints (refunded if appeal is successful)		
Residential/Farmland	parcel	50.00
Commercial/Industrial (based on assessment value)	parcel	
Less than \$500,000		100.00
\$500,000 -\$999,999		300.00
\$1,000,000 -\$4,999,999		500.00
\$5,000,000 and over		650.00
Request for Information under the new Municipal Government Act	hour	As Legislated
Photocopying By-Laws, Minutes or Official Documents	page	1.00
<b><i>Fire Response Fees Related to Fire Bylaw Enforcement:</i></b>		
Ladder and Pumper Trucks	hr	615.00
Light and Medium Rescue Vehicles	hr	615.00
Command, and Utility Vehicles	hr	180.00



MOUNTAIN VIEW COUNTY  
 SCHEDULE B

Description	Unit	Fee
<b><i>Agriculture Equipment Rental:</i></b>		
Cattle Scale –Refundable Deposit		150.00
Cleaning/Repair fee (if by County)		150.00
Tree Planter Refundable Deposit		150.00
Cleaning/Repair fee (if by County)		150.00
<b><i>Undeveloped Road Allowance</i></b>		
License Permit Application Fee		100.00
License for Agricultural use (3 year license)	<b>Acre</b>	25.00
<b>Park Fees:</b>		
Water Valley Campground		
Car - Daily		10.00
Camping - daily		25.00
Reservation Fee		15.00
Firewood - Cost to be determined by Contractor		

**MOUNTAIN VIEW COUNTY  
 SCHEDULE C**

Description	Fee
<b>PLANNING AND DEVELOPMENT SERVICES FEES: (Development Permit fees are based on use of property)</b>	
<b>Development Permits Permitted Uses</b>	
Agricultural [A / A(2)] Parcels over 10.1 acres plus Residential [R-CR / R-CR1]	\$125.00
Agricultural [A / A(2)] Parcels 10 acres or less	\$300.00
Commercial, Industrial, Parks & Recreational Districts, Public Service Districts, Direct Control	\$2.30 per \$1000 of value (Minimum \$325/Maximum \$20,000)
Sign (any type of sign identified as a use in a District and proposed without other development)	\$100.00
Amendment to Applications which have to go to MPC and/or ASDAA	Difference Between a Permitted or Discretionary Permit
Refund prior to issuance of Permit	50% of original fee
Time extensions to meet conditions at the request of the applicant	50% of original fee
<b>Long Range Planning Administration fee applicable to all permits issues (non refundable)</b>	
Agricultural [A / A(2)] Parcels over 10.1 acres plus Residential [R-CR / R-CR1]	\$25.00
Agricultural [A / A(2)] Parcels 10 acres or less	\$50.00
Commercial, Industrial, parks & Recreational districts, Public Service Districts, Direct Control, Aggregate Extraction/Processing	\$75.00
<b>Development Permits -Discretionary Uses (Additional fees for notification/circulation packages may apply)</b>	
Sign (any type of sign identified as a use in a District and proposed without other development)	\$100.00
Agricultural [A / A(2)] Parcels over 10.1 acres	\$230.00
Residential [R-CR / R-CR1]	\$380.00
Agricultural [A / A(2)] Parcels 10 acres or less	
Commercial, Industrial, Parks & Recreational Districts, Public Service Districts, Direct Control, Agriculture Commercial, Agriculture Industrial	\$2.55 per \$1000 of value (Minimum \$555/Maximum \$20,000)
<b>Other Development</b>	
Natural Resource Extraction	Flat Fee of \$1055.00 +\$40.00/acre Maximum of \$7000.00
Recreational Resort/Tourist Campgrounds/ Waste Management Facility, Major	Flat Fee of \$1055.00 +\$20.00/acre Maximum of \$3500.00

**MOUNTAIN VIEW COUNTY  
SCHEDULE C**

Description	Fee
Amendment to Applications which have to go back to MPC	50% of original fee
Refund prior to Development review or non-response from applicant	85% of original fee
Refund prior to application going to MPC or non-response from applicant	50% of original fee
Refund after application goes to MPC	No Refund
Time extensions to meet conditions at the request of applicant	50% of original fee
<b>Long Range Planning Administration fee applicable to all permits issues (non refundable) excluding Sign</b>	
Agricultural [A / A(2)] Parcels over 10.1 acres plus	\$25.00
Residential [R-CR / R-CR1] Agricultural [A / A(2)] Parcels 10 acres or less	\$50.00
Commercial, Industrial, Parks & Recreational Districts, Public Service Districts, Direct Control, Agriculture Commercial, Agriculture Industrial, Aggregate Extraction/Processing	\$75.00
<b>Engineering Service Fees</b>	\$25.00/gross acre
Development Agreements, Engineering Review	Minimum Fee \$1500.00
<b><i>Animal Control Bylaw Permit</i></b>	
Permit Application Fee	\$100.00
<b><i>Dog Control Bylaw Permit</i></b>	
Permit Application Fee	\$100.00
<b><i>Topsoil Bylaw Permit</i></b>	
Permit Application Fee	\$50.00
<b><i>Public Event Bylaw Permit</i></b>	
Permit Application Fee - less than 250 attendees	\$200.00
Permit Application Fee - more than 250 attendees <i>(Attendees include participants, spectators, organizers, employees, volunteers, etc)</i>	\$400.00
<b><i>Real Property Report Compliance</i></b>	
Stamp of Compliance	\$125.00
<b>Long Range Planning Administration fee</b> (applicable to all Compliance Certificates)	\$25.00

MOUNTAIN VIEW COUNTY  
 SCHEDULE C

Description	Fee
<b>Redesignation (Rezoning Fee)</b>	
Agriculture, Residential	Flat fee of \$525.00 +
Agriculture	\$35.00/acre
Farmstead Residential	\$105/acre
Country Residential	\$370.00/acre
Industrial, Commercial, Recreational Facility, Business Park, Airport District, Aggregate Extraction/Processing	Flat fee of \$1025.00 +\$40.00/acre
Direct Control	Flat fee of \$1025.00 +\$250.00/acre Maximum of \$7000.00
Amendments to application requested by applicant	\$500.00
Recess of Public Hearing requested by applicant	\$500.00
Refunds	
Withdrawal of application prior to circulation of file or non-response of applicant	85% of original fee
Withdrawal of application during or after circulation or non-response from applicant	75% of original fee
Withdrawal after site visit or non-response from applicant	60% of original fee
Withdrawal after first reading of proposed Bylaw	No Refund
<b>Long Range Planning Administration fee applicable to all Redesignation Applications (non refundable)</b>	
Residential (0.1 - 10 acres)	\$50.00
Agriculture & Residential (10.1 – 80 acres)	\$75.00
Agriculture & Residential (80.1 – 160 acres)	\$100.00
Residential (160.1 + acres)	\$125.00
Recreational Facilities, Direct Control, Industrial, Agricultural Industrial, Commercial, Agricultural Commercial, Business Park, Airport District, Aggregate Extraction/Processing	\$150.00
<b>Engineering Service Fees</b>	\$25.00/gross acre
Development Agreements, Engineering Review	Minimum Fee \$1500.00
<b>Subdivision Fees</b>	
<b>Application Fees</b>	
First parcel out from quarter section	\$650.00
For next 2 - 4 lots	\$850.00/lot
For next 5 - 49 lots	\$1000.00/lot
For next 50 – 80 lots	\$500.00/lot

**MOUNTAIN VIEW COUNTY  
SCHEDULE C**

Bareland Condos	\$800.00/lot
Amendments to application requested by applicant	\$500.00

Description	Fee
Boundary Adjustment	\$500.00

**Long Range Planning Administration fee applicable to all Subdivision Applications  
(non refundable)**

First parcel out, Residential (2 - 4 lots)	\$50.00
Residential (5 - 49 lots)	\$75.00
Residential (50 – 80 lots)	\$100.00
Recreational Facilities, Direct Control, Industrial, Agricultural Industrial, Commercial, Agricultural Commercial, Business Park, Airport District, Aggregate Extraction/Processing	\$150.00
Boundary Adjustments	\$50.00

**Engineering Services Fees**

Subdivision/Development Agreement, Engineering Review	\$25.00/gross acre Minimum fee \$1500.00
---	--

**Endorsement Fees**

First parcel out from quarter section	\$400.00
For next 2 - 49 lots	\$400.00/lot
For next 50 – 80 lots	\$250.00/lot
Bareland Condos	\$400.00/lot
Netook Crossing Development Fees (see Schedule D for acreage calculations)	
Boundary Adjustment	\$200.00

**Refunds**

Withdrawal of application prior to circulation of file or if Redesignation application was refused or non-response from applicant	85% of original fee
Withdrawal of application during or after circulation or non-response from applicant	75% of original fee
Withdrawal after site visit or non-response from applicant	60% of original fee
Time extensions to meet conditions at the request of the applicant:	
- Applications (60 days or less)	\$350.00
- Applications (over 60 days)	\$750.00

**Penalty Fees**

Where development has proceeded without the necessary permits the following fines may be applied by Bylaw Enforcement in addition to the regular application fees:

**MOUNTAIN VIEW COUNTY  
SCHEDULE C**

	1 <sup>st</sup> Offence	2 <sup>nd</sup> Offence	3 <sup>rd</sup> Offence
Residential Development	\$1000.00	\$1500.00	\$2500.00
Commercial/Industrial Development	\$4000.00	\$6000.00	\$8000.00
Signage	\$500.00	\$1000.00	\$5000.00
<b>Description</b>			<b>Fee</b>

**Appeal Board Fees**

Appeal Fee Refunded if Appeal is Successful	
Subdivision Appeal	\$425.00
Development Appeal	\$425.00
Animal Control Bylaw Appeal	\$425.00
Unightly Premises Appeal	\$425.00
Weed Appeal	\$425.00

**Other**

Discharge of Caveats	\$125.00 each
Planning Department File Searches (1 hour minimum)	\$75.00/hr
Textual or Mapping Amendments to MDP and LUB	\$2500.00
New or review of Area Structure Plans/Concept Plans additional \$25.00/acre for plans greater than 160 acres	Min \$7500.00
Aerial Photo	\$1.00/page

**Document Sales**

**Hard Copies**

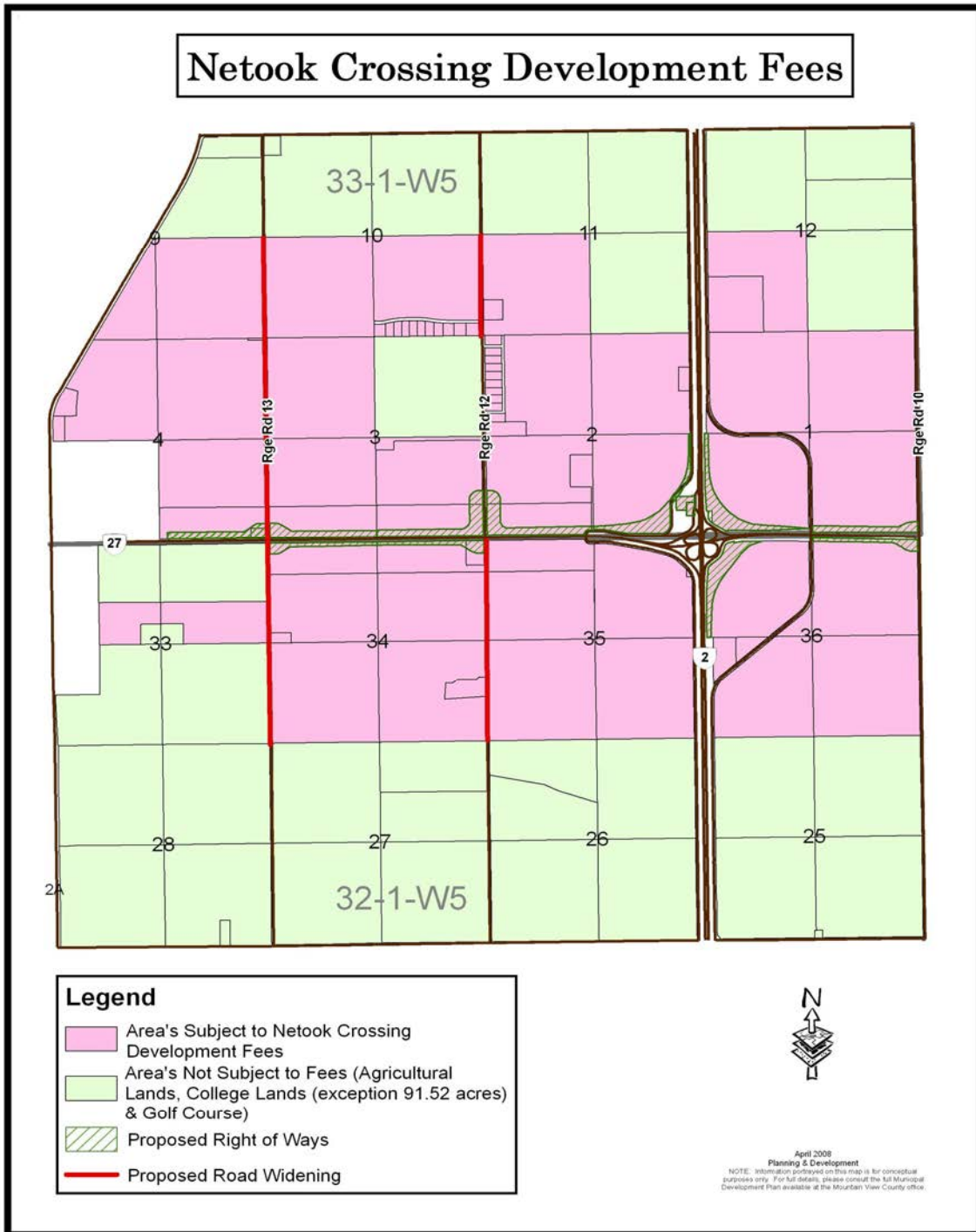
Approved Area Structure Plan	\$20.00
Environmentally Significant Areas	\$25.00
Municipal Development Plan	\$25.00
Land Use Bylaw	\$25.00
Sundre Airport Development Plan	\$25.00
Plan Cancellation	\$750.00
Other Prepared Documents	As set by the CAO

**Electronic Copy (USB)**

Sundre Airport Development Plan	\$10.00
---------------------------------	---------

MOUNTAIN VIEW COUNTY  
SCHEDULE C

**Netook Crossing Development Fees**



MOUNTAIN VIEW COUNTY  
 SCHEDULE C

RR/TWP Roads	Miles	Fee	
RR 13	2.5	\$ 4,375,000.00	
RR 12	2.5	\$ 4,375,000.00	
RR 10	2	\$ 3,500,000.00	
<b>Total</b>	<b>7</b>	<b>\$ 12,250,000.00</b>	
<i>Intersections</i>	<i>Class</i>		
RR 12/HWY 27	IV/V	\$ 2,150,000.00	
RR 13/HWY 27	IV/V	\$ 2,150,000.00	
RR 10/HWY 27	IV/V	\$ 2,150,000.00	
<b>Total</b>		<b>\$ 6,450,000.00</b>	
<i>Master Plans</i>			
Transportation		\$ 70,000.00	
Stormwater		\$ 50,000.00	
Utility Servicing		\$ 70,000.00	
<b>Total</b>		<b>\$ 190,000.00</b>	
<b>Total cost</b>		<b>\$ 18,890,000.00</b>	
<b>Developable Acres *</b>			<b>4689.91</b>
<b>FEES \$/ac</b>		<b>\$ 4,027.80</b>	



MOUNTAIN VIEW COUNTY  
SCHEDULE D

Roll #	Rural Legal	Area (ac)	Lot No	Block No	Plan No	Proposed Zoning	Adjacent Road	Road Widening Taken	Road Widening Area Required	Developable Area Before Provincial	Provincial Road Widening Required	Developable Land
132331000	NE-33-32-1-5	59.24				Olds College - Development Area						
	<b>TOTAL 59.24</b>	59.24					Rge. 13	No	1.03	58.21		58.21
132332000	NW-33-32-1-5	32.28				Olds College - Development Area						
	<b>TOTAL 32.28</b>	32.28					Provincial HWY 27	N/A		32.28		32.28
132341000	NE-34-32-1-5	43.09				Entranceway						
132341000	NE-34-32-1-5	108.18				Mixed Use - Res or Bus Park						
132341001	NE-34-32-1-5	6.56				Entranceway						
	<b>TOTAL 157.83</b>	157.83					Rge. 12	No	1.03	156.80	7.85	148.95
132342000	NW-34-32-1-5	49.65				Entranceway						
132342000	NW-34-32-1-5	104.92				Mixed Use - Res or Bus Park						
132342001	NW-34-32-1-5	3.00	1	1	0212805	Mixed Use - Res or Bus Park						
	<b>TOTAL 157.57</b>	157.57					Rge. 13	No	1.03	156.54	5.88	150.66
132343000	SE-34-32-1-5	148.48				Future Development						
132343001	SE-34-32-1-5	11.23	1		9911787	Future Development						
	<b>TOTAL 159.71</b>	159.71					Rge. 12	No	1.03	158.68		158.68
132344000	SW-34-32-1-5	159.88				Future Development						
	<b>TOTAL 159.88</b>	159.88					Rge. 13	No	1.03	158.85		158.85
132351000	NE-35-32-1-5	124.16				Short Term						
132351001	NE-35-32-1-5	0.33		A	409HF	Short Term						
	<b>TOTAL 124.49</b>	124.49					West Service Rd	N/A		124.49	0.09	124.40
132352000	NW-35-32-1-5	48.92				Entranceway	West Service Rd	N/A				
132352000	NW-35-32-1-5	108.51				Mixed Use - Res or Bus Park						
	<b>TOTAL 157.42</b>	157.42					Rge. 12	No	1.03	156.39	0.04	156.35

MOUNTAIN VIEW COUNTY  
SCHEDULE D

Roll #	Rural Legal	Area (ac)	Lot No	Block No	Plan No	Proposed Zoning	Adjacent Road	Road Widening Taken	Road Widening Area Required	Developable Area Before Provincial	Provincial Road Widening Required	Developable Land
132353000	SE-35-32-1-5	145.84				Long Term						
	<b>TOTAL 145.84</b>	145.84					West Service Rd	N/A	0	145.84	0	145.84
132354000	SW-35-32-1-5	159.81				Future Development						
	<b>TOTAL 159.81</b>	159.81					Rge. 12	No	1.03	158.78		158.78
132361000	NE-36-32-1-5	150.66				Long Term						
	<b>TOTAL 150.66</b>	150.66					Rge. 10	Yes	0	150.66	8.56	142.10
132362000	NW-36-32-1-5	129.23				Medium Term						
132362001	NW-36-32-1-5	8.37	1	1	0313321	Medium Term						
	<b>TOTAL 137.60</b>	137.60					East Service Rd.	N/A		137.60	15.54	122.06
132363000	SE-36-32-1-5	158.87				Long Term						
	<b>TOTAL 158.87</b>	158.87					Rge. 10	Yes	0	158.87		158.87
132364000	SW-36-32-1-5	125.15				Long Term						
132364001	SW-36-32-1-5	11.90	B		9410090	Long Term						
132364002	SW-36-32-1-5	6.32				Long Term						
	<b>TOTAL 143.38</b>	143.38					East Service Rd.	N/A	0	143.38	0	143.38
133011000	NE-1-33-1-5	158.90				Long Term						
	<b>TOTAL 158.90</b>	158.90					Rge. 10	Yes	0	158.90		158.90
133012000	NW-1-33-1-5	147.16				Long Term						
	<b>TOTAL 147.16</b>	147.16					Transfeeder Rd.	N/A	0	147.16	0	147.16
133013000	SE-1-33-1-5	156.56				Long Term						
	<b>TOTAL 156.56</b>	156.56					Rge. 10	Yes	0	156.56	9.52	147.04
133014000	SW-1-33-1-5	140.79				Medium Term						
	<b>TOTAL 140.79</b>	140.79					Transfeeder Rd.	No		140.79	17.33	123.46

MOUNTAIN VIEW COUNTY  
SCHEDULE D

Roll #	Rural Legal	Area (ac)	Lot No	Block No	Plan No	Proposed Zoning	Adjacent Road	Road Widening Taken	Road Widening Area Required	Developable Area Before Provincial	Provincial Road Widening Required	Developable Land
133021000	NE-2-33-1-5	141.91				Long Term						
133021001	NE-2-33-1-5	3.84	1	1	8610341	Long Term						
<b>TOTAL 145.75</b>		145.75					West Service Rd	N/A	0	145.75		145.75
133022000	NW-2-33-1-5	125.17				Residential						
133022001	NW-2-33-1-5	8.42		1	9910326	Residential						
133022002	NW-2-33-1-5	2.49		2MR	9911244	Residential						
133022003	NW-2-33-1-5	1.93		3	9911244	Residential						
133022004	NW-2-33-1-5	1.98		10	9911244	Residential						
133022005	NW-2-33-1-5	2.35		11	9911244	Residential						
133022006	NW-2-33-1-5	1.98		4	0110320	Residential						
133022007	NW-2-33-1-5	1.98		5	0110320	Residential						
133022008	NW-2-33-1-5	1.98		6	0110320	Residential						
133022009	NW-2-33-1-5	1.98		7	0110320	Residential						
133022010	NW-2-33-1-5	1.98		8	0110320	Residential						
133022011	NW-2-33-1-5	1.98		9	0110320	Residential						
<b>TOTAL 154.22</b>		151.72					Rge. 12	Yes	0	151.72		151.72
133023000	SE-2-33-1-5	127.25				Short Term						
133023001	SE-2-33-1-5	1.60		A	2868 JK	Short Term						
133023003	SE-2-33-1-5	2.69		C	7656 JK	Short Term						
<b>TOTAL 131.54</b>		127.25					West Service Rd	N/A	0	127.25	17.08	110.17
133024000	SW-2-33-1-5	48.14	2	2	0611833	Entranceway						
133024000	SW-2-33-1-5	95.00	2	2	0611833	Residential						
133024001	SW-2-33-1-5	12.06	1	2	0611832	Residential						
<b>TOTAL 155.21</b>		155.21					Rge. 12	Yes	0	155.21	16.85	138.36
133031000	NE-3-33-1-5	159.58				Golf Course						
<b>TOTAL 159.58</b>												
133032000	NW-3-33-1-5	159.68				Residential						
<b>TOTAL 159.68</b>		159.68					Rge. 13	No	1.03	158.65		158.65
133033000	SE-3-33-1-5	49.32				Entranceway						
133033000	SE-3-33-1-5	98.03				Residential						
133033001	SE-3-33-1-5	8.38		A	9210118	Residential						
<b>TOTAL 155.73</b>		155.73					Rge. 12	Yes	0	155.73	17.18	138.55

MOUNTAIN VIEW COUNTY  
SCHEDULE D

MOUNTAIN VIEW COUNTY  
SCHEDULE D

Roll #	Rural Legal	Area (ac)	Lot No	Block No	Plan No	Proposed Zoning	Adjacent Road	Road Widening Taken	Road Widening Area Required	Developable Area Before Provincial	Provincial Road Widening Required	Developable Land
133034000	SW-3-33-1-5	49.65				Entranceway						
133034000	SW-3-33-1-5	107.37				Residential						
<b>TOTAL 157.02</b>		157.02					Rge. 13	No	1.03	155.99	11.88	144.11
133041000	NE-4-33-1-5	159.53				Future Development						
133041001	NE-4-33-1-5	0.46				Future Development						
<b>TOTAL 159.99</b>		159.99					Rge. 13	No	1.03	158.96		158.96
133042000	NW-4-33-1-5	123.29				Future Urban Development						
133042001	NW-4-33-1-5	4.34				Future Urban Development						
133042003	NW-4-33-1-5	7.69			8710431	Future Urban Development						
<b>TOTAL 135.31</b>		135.31					Provincial Hwy. 2A		0	135.31	0	135.31
133043000	SE-4-33-1-5	47.59				Entranceway						
133043000	SE-4-33-1-5	107.36				Long Term						
133043001	SE-4-33-1-5	2.40				Entranceway						
<b>TOTAL 157.35</b>		157.35					Rge. 13	No	1.03	156.32	8.63	147.69
133093000	SE-9-33-1-5	159.92				Future Development						
<b>TOTAL 159.92</b>		159.92					Rge. 13	No	1.03	158.89		158.89
133094001	SW-9-33-1-5	48.69				Future Urban Development						
<b>TOTAL 48.69</b>		48.69					Provincial Hwy 2A		0	48.69	0	48.69
133103000	SE-10-33-1-5	133.55				Residential	Rge. 12	No				
133103001	SE-10-33-1-5	2.79	12	1	0412955	Residential	Rge. 12	No				
133103002	SE-10-33-1-5	2.01	3		9710233	Residential	Internal Subdiv. Rd	N/A				
133103003	SE-10-33-1-5	1.79	4		9710233	Residential	Internal Subdiv. Rd	N/A				
133103004	SE-10-33-1-5	1.82	5		9710233	Residential	Internal Subdiv. Rd	N/A				
133103005	SE-10-33-1-5	1.81	6		9710233	Residential	Internal Subdiv. Rd	N/A				
133103006	SE-10-33-1-5	1.79	7		9710233	Residential	Internal Subdiv. Rd	N/A				
133103007	SE-10-33-1-5	1.78	8		9710233	Residential	Internal Subdiv. Rd	N/A				
133103008	SE-10-33-1-5	1.73	9		9710233	Residential	Internal Subdiv. Rd	N/A				
133103009	SE-10-33-1-5	1.65	10		9710233	Residential	Internal Subdiv. Rd	N/A				
133103010	SE-10-33-1-5	2.14	11MR		9710233	Residential						
133103011	SE-10-33-1-5	2.20	13	1	0412955	Residential	Internal Subdiv. Rd	N/A				
<b>TOTAL 155.07</b>		152.93							1.03	151.90		151.90

MOUNTAIN VIEW COUNTY  
SCHEDULE D

MOUNTAIN VIEW COUNTY  
SCHEDULE D

Roll #	Rural Legal	Area (ac)	Lot No	Block No	Plan No	Proposed Zoning	Adjacent Road	Road Widening Taken	Road Widening Area Required	Developable Area Before Provincial	Provincial Road Widening Required	Developable Land
133104000	SW-10-33-1-5	159.86				Residential						
	<b>TOTAL 159.86</b>	159.86					Rge. 13	No	1.03	158.83		158.83
133114000	SW-11-33-1-5	154.09				Residential						
133114001	SW-11-33-1-5	5.66	1	1	9810625	Residential						
	<b>TOTAL 159.75</b>	159.75					Rge. 12	No	1.03	158.72		158.72
133124000	SW-12-33-1-5	102.77				Short Term						
133124001	SW-12-33-1-5	44.87	1	1	0611405	Short Term						
	<b>TOTAL 147.64</b>	147.64					East Service Rd.	N/A	0	147.64		147.64
<b>GRAND TOTAL ALL AREAS</b>		4841.79							15.45	4826.34	136.43	<b>4689.91</b>

MOUNTAIN VIEW COUNTY  
SCHEDULE E

**SAFETY CODES**

<b>BUILDING PERMIT FEES</b>	
<b>Type of Construction</b>	<b>Permit Fee</b>
New Single Family Dwellings (attached garage included in the permit fee but not calculated as part of the main floor square footage)	\$0.42/sq foot main floor of dwelling
	\$0.32/sq foot additional storeys
	\$0.21/sq foot (if developing basement at time of construction)
Manufactured Home, Modular Home (RTM) or Home Relocation <u>on</u> Foundation, Basement, or Crawlspace	\$0.32/sq foot
Manufactured Homes, Modular Home (RTM) (not on a foundation), Decks, Fireplaces, Demolition, Wood Burning Stoves or Hot Tubs, Swimming Pool, Solar Panels (residential)	\$105.00
Additions, or Renovations, or Accessory Buildings (shed, garage, pole shed, etc)	\$0.26/sq foot
Minimum Fee	\$105.00
Change of use or occupancy review inspection	\$105.00
Riding Arena	\$5.25/\$1,000.00 const value to a max \$1,000,000.00 (min \$265.00) \$3.70/\$1,000.00 const value above \$1,000,000.00
Institutional, Commercial and Industrial Construction	\$5.25 / \$1,000.00 const value to a max \$1,000,000.00 (min \$265.00)
	\$3.70/ \$1,000.00 const value above \$1,000,000.00
Fire Code Compliance Inspection/Occupant Load Certificate	\$90.00/hr (2 hour minimum)
<b>Add 4% Safety Codes Council Fee for each permit issued with a minimum of \$4.50 and a maximum of \$560.00 (excluding Long Range Planning Administration Fee)</b>	
Building Variance / Alternative Solution	\$150.00/hr
Re-Inspection/Additional Inspection	\$150.00 per inspection
Time Extension	10% of the original fee (not including the Safety Codes and Long-Range fees), minimum \$100.00



**MOUNTAIN VIEW COUNTY  
SCHEDULE E**

Cancellation of Permit	<ol style="list-style-type: none"> <li>1. Prior to Plan Review (less than two days) - 85%</li> <li>2. After Plan Review - 50%</li> <li>3. After first inspection and prior to 90 days of Plan Review Issuance - no refund</li> </ol> <p>Safety Codes and Long Range Fees - non-refundable</p>
Note: if a permit has been closed, it will not be re-opened and a new permit will be required	

<b>Building Permits - Long Range Planning Administration Fee</b>	
<b>Applicable to all permits (non refundable):</b>	
Agricultural, Ancillary Buildings (Agriculture, Residential, Direct Control (for individual lots))	\$25.00
Residential, Recreational Facilities and Ancillary Buildings, Direct Control and Ancillary Buildings (for common property)	\$50.00
Agricultural Commercial, Commercial and Ancillary Buildings, Industrial, Agricultural Industrial, Business Park and Ancillary Buildings, Airport District and Ancillary Buildings	\$75.00
<b>RESIDENTIAL ELECTRICAL PERMIT FEES</b>	

<b>New Single Family Dwelling Residential</b>		
<b>Square Footage</b>	<b>Homeowner Fee</b>	<b>Contractor Fee</b>
Up to 500	\$135.00	\$135.00
501 - 1000	\$185.00	\$135.00
1001 - 1500	\$210.00	\$145.00
1501 - 2000	\$230.00	\$155.00
2001 - 2500	\$250.00	\$165.00
2501 - 5000	\$270.00	\$185.00
5001 - 7500	\$290.00	\$240.00
Over 7500	\$290.00 + \$0.10/sq. ft.	\$240.00 + \$0.10/sq. ft.

<b>Other than New Single Family Residential (basement development, garage, addition, renovation, minor work)</b>		
<b>Installation Cost</b>	<b>Homeowner Fee</b>	<b>Contractor Fee</b>
\$0 - \$500	\$80.00	\$80.00
\$501 - \$1000	\$105.00	\$90.00
\$1001 - \$2000	\$135.00	\$105.00
\$2001 - \$3000	\$155.00	\$125.00
\$3001 - \$4000	\$165.00	\$135.00

**MOUNTAIN VIEW COUNTY  
SCHEDULE E**

\$4001 - \$5000	\$175.00	\$145.00
<b>Installation Cost</b>	<b>Homeowner Fee</b>	<b>Contractor Fee</b>
\$5001 - \$6000	\$185.00	\$155.00
\$6001 - \$7000	\$195.00	\$165.00
\$7001 - \$8000	\$210.00	\$175.00
\$8001 - \$9000	\$220.00	\$185.00
\$9001 - \$10,000	\$230.00	\$195.00
\$10,001 - \$11,000	\$240.00	\$210.00
\$11,001 - \$12,000	\$250.00	\$220.00
\$12,001 - \$13,000	\$260.00	\$230.00
\$13,001 - \$14,000	\$270.00	\$235.00
\$14,001 - \$15,000	\$280.00	\$245.00
\$15,001 - \$16,000	\$290.00	\$255.00
\$16,001 - \$18,000	\$300.00	\$265.00
\$18,001 - \$20,000	\$315.00	\$275.00
\$20,001 - \$25,000	\$335.00	\$290.00
\$25,001 - \$30,000	\$350.00	\$320.00
\$30,001 - \$35,000	\$385.00	\$355.00
\$35,001 - \$40,000	\$415.00	\$380.00

<b>Description</b>	<b>Homeowner Fee</b>	<b>Contractor Fee</b>
Temporary Service 100 Amps or less	\$85.00	\$85.00
Manufactured / Mobile Home Connection	\$85.00	\$85.00

**Add 4% Safety Codes Council Fee for each permit issued with a minimum of \$4.50 and a maximum of \$560.00**

**MOUNTAIN VIEW COUNTY  
 SCHEDULE E**

<b>NON-RESIDENTIAL ELECTRICAL PERMIT FEES (Contractors Only)</b>	
<b>Electrical Installation Cost</b>	<b>Fee</b>
\$0 - \$1000	\$80.00
\$1001 - \$2000	\$90.00
\$2001 - \$3000	\$105.00
\$3001 - \$4000	\$125.00
\$4001 - \$5000	\$135.00
\$5001 - \$6000	\$145.00
\$6001 - \$7000	\$155.00
\$7001 - \$8000	\$165.00
\$8001 - \$9000	\$175.00
\$9001 - \$10,000	\$185.00
\$10,001 - \$11,000	\$195.00
\$11,001 - \$12,000	\$210.00
\$12,001 - \$13,000	\$220.00
\$13,001 - \$14,000	\$230.00
\$14,001 - \$15,000	\$235.00
\$15,001 - \$16,000	\$245.00
\$16,001 - \$18,000	\$255.00
\$18,001 - \$20,000	\$265.00
\$20,001 - \$25,000	\$285.00
\$25,001 - \$30,000	\$320.00
\$30,001 - \$35,000	\$355.00
\$35,001 - \$40,000	\$380.00
\$40,001 - \$50,000	\$425.00
\$50,001 - \$60,000	\$455.00
\$60,001 - \$80,000	\$520.00
\$80,001 - \$100,000	\$610.00
\$100,001 - \$120,000	\$700.00
\$120,001 - \$140,000	\$785.00
\$140,001 - \$160,000	\$875.00
\$160,001 - \$180,000	\$965.00
\$180,001 - \$200,000	\$1055.00
Over \$200,000	\$2.65 / \$1,000

**Add 4% Safety Codes Council Fee for each permit issued with a minimum of \$4.50 and a maximum of \$560.00**

**MOUNTAIN VIEW COUNTY  
SCHEDULE E**

<b>PLUMBING PERMIT FEES</b>		
<b>Residential &amp; Non-Residential Installations</b>		
<b>Number of Fixtures</b>	<b>Homeowner Fee</b>	<b>Contractor Fee</b>
1	\$105.00	\$85.00
2	\$105.00	\$85.00
3	\$105.00	\$85.00
4	\$105.00	\$85.00
5	\$120.00	\$95.00
6	\$130.00	\$105.00
7	\$135.00	\$110.00
8	\$140.00	\$115.00
9	\$145.00	\$120.00
10	\$150.00	\$125.00
11	\$155.00	\$130.00
12	\$160.00	\$135.00
13	\$165.00	\$140.00
14	\$170.00	\$145.00
15	\$175.00	\$150.00
16	\$180.00	\$155.00
17	\$185.00	\$160.00
18	\$190.00	\$165.00
19	\$195.00	\$170.00
20	\$200.00	\$175.00
Over 20	\$200.00 plus \$5.25 per fixture over 20	\$175.00 plus \$5.25 per fixture over 20
<b>Water &amp; Sewer Connection</b>		
<b>Description</b>	<b>Permit Fee</b>	
Water & Sewer Connection	\$85.00	

Add 4% Safety Codes Council Fee for each permit issued with a minimum of \$4.50 and a maximum of \$560.00

MOUNTAIN VIEW COUNTY  
SCHEDULE E

<b>RESIDENTIAL GAS PERMIT FEES</b>	
<b>Number of Outlets</b>	<b>Permit Fee</b>
1	\$90.00
2	\$105.00
3	\$125.00
4	\$155.00
5	\$175.00
Add \$15.00 per outlet over 5	
<b>Description</b>	<b>Permit Fee</b>
Secondary Gas Line	\$75.00
Manufactured / Mobile Home Connection	\$75.00
Gas Connection	\$85.00
Furnace Replacement (1 outlet)	\$90.00
Propane Tank Set	\$105.00
<b>NON-RESIDENTIAL GAS PERMIT FEES</b>	
<b>BTU Input</b>	<b>Fee</b>
0 - 150,000 BTU input	\$80.00
150,001 - 250,000 BTU input	\$105.00
250,001 - 350,000 BTU input	\$130.00
350,001 - 500,000 BTU input	\$155.00
500,001 - 750,000 BTU input	\$180.00
750,001 - 1,000,000 BTU input	\$210.00
Over 1,000,000 BTU input	\$53.00 / 1,000,000 BTU (or portion of)
<b>Temporary Heat</b>	
<b>BTU Input</b>	<b>Fee</b>
0 - 250,000 BTU input	\$80.00
greater than 250,000 BTU input	\$105.00

Add 4% Safety Codes Council Fee for each permit issued with a minimum of \$4.50 and a maximum of \$560.00

MOUNTAIN VIEW COUNTY  
SCHEDULE E

<b>Private Sewage Permit Fees</b>	
<b>Type of Installation</b>	<b>Fee</b>
Residential, single family/ two family	\$210.00 / dwelling unit
Multi-family and non-residential	\$210.00 + \$105.00 for each 10 cubic meters or portion thereof, of sewage / day based on expected average flows

**Add 4% Safety Codes Council for each permit issued with a minimum of \$4.50 and a maximum of \$560.00**

**MOUNTAIN VIEW COUNTY**

**BYLAW NO. 04/21**

**FEE SCHEDULE**

Mountain View County

Province of Alberta

Bylaw No. 04/21

**A BYLAW OF MOUNTAIN VIEW COUNTY IN THE PROVINCE OF ALBERTA TO ESTABLISH FEE SCHEDULE FOR SERVICES PROVIDED BY MOUNTAIN VIEW COUNTY**

**SECTION 1 - AUTHORITY**

- 1.01 This bylaw may be cited as the "FEE SCHEDULE BYLAW".
- 1.02 Mountain View County recognizes that there is a cost for the provision of various services and information and that the user should pay a portion or all of those costs.
- 1.03 On occasion, circumstances may arise for which a fee is required but which has not been established by this bylaw, On those occasions, the Chief Administrative Officer is authorized to establish an appropriate fee.
- 1.04 Schedule A, B, C, D, and E attached hereto are the fee schedules for Mountain View County.
- 1.05 All rates are inclusive of GST where applicable.

**SECTION 2 – REPEAL OF BYLAW**

- 2.01 Bylaw No. 16/11 and all amending bylaws are hereby repealed.

**SECTION 3 EFFECTIVE DATE**

- 3.01 This Bylaw shall come into effect at such time as it has received third (3<sup>rd</sup>) reading and has been signed in accordance with the *Municipal Government Act*.

Read the first time this 13<sup>th</sup> day of January 2021.

Read the second time this 27<sup>th</sup> day of January 2021.

Read the third time this 27<sup>th</sup> day of January 2021.



Reeve



Chief Administrative Officer

January 27, 2021  
Date of Signing



MOUNTAIN VIEW COUNTY  
SCHEDULE A

Description	Unit	Fee
<b>OPERATIONAL SERVICES FEES:</b>		
<b>New Culverts &amp; Couplets:</b>		
<u>Sale price will be updated for January 1 using replacement cost and an administration fee of 10%</u>		10% mark-up
<u>The culvert must be located in rural Mountain View County</u>		
<u>Charge is updated as costs change, calculated using inventory valuation plus 10% and rounded up to nearest \$1. (Maximum material needed for one approach per property)</u>		
<b>Used Culverts:</b>		
50% of the listed price for the usable portion		50% of marked-up value
<b>Gravel Sales</b>		
Screenings (450 Yards maximum) (561 tonnes)	tonne	3.50
<b>Miscellaneous</b>		
Used grader blades	ea	1.00
Road Closure Administration Fee (if requested by adjacent land owner, under section 22 of the Municipal Government Act)		1,500.00
Road Closure Administration Fee (if requested by adjacent land owner, under section 24 of the Municipal Government Act)		1,000.00
Road Crossing Application & 1 Inspection Fee	ea	200.00
Road Crossing Re-Inspection	ea	300.00
Haul Road Inspection		
Regular Business Hours	ea	345.00
After Hours		575.00
Overweight Overdimensional Permit Approvals (TRAVIS MJ System)	ea	20.00
Access Road & 1 Inspection Application (Commercial)	ea	300.00
Access Road Re-Inspections (Commercial)	ea	300.00
Access Road & 1 Inspection Application (Farm)	ea	0.00
Access Road Re-Inspections (Farm)	ea	50.00
Calcium/Dust Control		Seasonal Rate
<b>Airport Fees</b>		
Frontage Fee -owned or leased	M <sup>2</sup>	0.26
<b>Netook Business Park Water and Wastewater</b>		
Connection Fee		\$100.00
Water Meter (including installation)		\$250.00
Faulty Meter Deposit (Sec. 3.9)		\$250.00
Plugged Wastewater Service Line Deposit (Sec. 5.01)		\$5000.00
Disconnect/Reconnect Fee		\$50.00
Wastewater Disposal Rate (80% of Water Consumption)	M <sup>3</sup>	\$22.00
<b>ADMINISTRATIVE FEES:</b>		
Late Payment Charge	month	2.0%

MOUNTAIN VIEW COUNTY  
 SCHEDULE A

Description	Unit	Fee
<b>Other Charges:</b>		
Tax Certificates	ea	30.00
Tax Certificates -Faxed	ea	35.00
Assessment Certificates	ea	30.00
Assessment Summary and Detailed Sheets ( <b>\$10 minimum</b> )		
- Request by Mountain View County landowner	Page	1.00
- Request by non-Mountain View County landowner	Page	5.00
Registration of Tax Notification	ea	55.00
Advertisement Fee	ea	55.00
County Maps -Folded	ea	20.00
- Flat	ea	20.00
- mailed	ea	30.00
County Memorabilia:		at cost
Meeting Room Rental (after hours) -\$30 minimum	hr	30.00
Separate pages of Planning documents	page	1.00
<b><u>LEGISLATIVE SERVICE FEES:</u></b>		
Assessment Complaints (refunded if appeal is successful)		
Residential/Farmland	parcel	50.00
Commercial/Industrial (based on assessment value)	parcel	
Less than \$500,000		100.00
\$500,000 -\$999,999		300.00
\$1,000,000 -\$4,999,999		500.00
\$5,000,000 and over		650.00
Request for Information under the new Municipal Government Act	hour	As Legislated
Photocopying By-Laws, Minutes or Official Documents	page	1.00
<b><i>Fire Response Fees Related to Fire Bylaw Enforcement:</i></b>		
Ladder and Pumper Trucks	hr	615.00
Light and Medium Rescue Vehicles	hr	615.00
Command, and Utility Vehicles	hr	180.00

MOUNTAIN VIEW COUNTY  
 SCHEDULE B

Description	Unit	Fee
<b><i>Agriculture Equipment Rental:</i></b>		
Cattle Scale –Refundable Deposit		150.00
Cleaning/Repair fee (if by County)		150.00
Tree Planter Refundable Deposit		150.00
Cleaning/Repair fee (if by County)		150.00
<b><i>Undeveloped Road Allowance</i></b>		
License Permit Application Fee		100.00
License for Agricultural use (3 year license)	Acre	25.00
<b>Park Fees:</b>		
Water Valley Campground		
Car - Daily		10.00
Camping - daily		<del>20</del> 25.00
Reservation Fee		<del>20</del> 15.00
Firewood - Cost to be determined by Contractor		

MOUNTAIN VIEW COUNTY  
SCHEDULE C

Description	Fee
<b>PLANNING AND DEVELOPMENT SERVICES FEES: (Development Permit fees are based on use of property)</b>	
<b>Development Permits Permitted Uses</b>	
Agricultural [A / A(2)] Parcels over 10.1 acres plus Residential [R-CR / R-CR1]	\$125.00
Agricultural [A / A(2)] Parcels 10 acres or less	\$300.00
Commercial, Industrial, Parks & Recreational Districts, Public Service Districts, Direct Control	\$2.30 per \$1000 of value (Minimum \$325/Maximum \$20,000)
Sign (any type of sign identified as a use in a District and proposed without other development)	\$100.00
Amendment to Applications which have to go to MPC and/or ASDAA	Difference Between a Permitted or Discretionary Permit
Refund prior to issuance of Permit	50% of original fee
Time extensions to meet conditions at the request of the applicant	50% of original fee
<b>Long Range Planning Administration fee applicable to all permits issues (non refundable)</b>	
Agricultural [A / A(2)] Parcels over 10.1 acres plus Residential [R-CR / R-CR1]	\$25.00
Agricultural [A / A(2)] Parcels 10 acres or less	\$50.00
Commercial, Industrial, parks & Recreational districts, Public Service Districts, Direct Control, Aggregate Extraction/Processing	\$75.00
<b>Development Permits -Discretionary Uses (Additional fees for notification/circulation packages may apply)</b>	
Sign (any type of sign identified as a use in a District and proposed without other development)	\$100.00
Agricultural [A / A(2)] Parcels over 10.1 acres	\$230.00
Residential [R-CR / R-CR1]	\$380.00
Agricultural [A / A(2)] Parcels 10 acres or less	
Commercial, Industrial, Parks & Recreational Districts, Public Service Districts, Direct Control, Agriculture Commercial, Agriculture Industrial	\$2.55 per \$1000 of value (Minimum \$555/Maximum \$20,000)
<b>Other Development</b>	
Natural Resource Extraction	Flat Fee of \$1055.00 +\$40.00/acre Maximum of \$7000.00
Recreational Resort/Tourist Campgrounds/ Waste Management Facility, Major	Flat Fee of \$1055.00 +\$20.00/acre Maximum of \$3500.00
Description	Fee

**MOUNTAIN VIEW COUNTY  
SCHEDULE C**

Amendment to Applications which have to go back to MPC	50% of original fee
Refund prior to Development review or non-response from applicant	85% of original fee
Refund prior to application going to MPC or non-response from applicant	50% of original fee
Refund after application goes to MPC	No Refund
Time extensions to meet conditions at the request of applicant	50% of original fee
<b>Long Range Planning Administration fee applicable to all permits issues (non refundable) excluding Sign</b>	
Agricultural [A / A(2)] Parcels over 10.1 acres plus	\$25.00
Residential [R-CR / R-CR1] Agricultural [A / A(2)] Parcels 10 acres or less	\$50.00
Commercial, Industrial, Parks & Recreational Districts, Public Service Districts, Direct Control, Agriculture Commercial, Agriculture Industrial, Aggregate Extraction/Processing	\$75.00
<b>Engineering Service Fees</b>	\$25.00/gross acre
Development Agreements, Engineering Review	Minimum Fee \$1500.00

***Animal Control Bylaw Permit***

Permit Application Fee	\$100.00
------------------------	----------

***Dog Control Bylaw Permit***

Permit Application Fee	\$100.00
------------------------	----------

***Topsoil Bylaw Permit***

Permit Application Fee	\$50.00
------------------------	---------

***Public Event Bylaw Permit***

Permit Application Fee - less than 250 attendees	\$200.00
Permit Application Fee - more than 250 attendees <i>(Attendees include participants, spectators, organizers, employees, volunteers, etc)</i>	\$400.00

***Real Property Report Compliance***

Stamp of Compliance	\$125.00
---------------------	----------

<b>Long Range Planning Administration fee</b> (applicable to all Compliance Certificates)	\$25.00
--	---------

Description	Fee
<b><i>Redesignation (Rezoning Fee)</i></b>	

**MOUNTAIN VIEW COUNTY  
SCHEDULE C**

Agriculture, Residential	Flat fee of \$525.00 +
Agriculture	<del>\$30.00</del> <u>\$35.00</u> /acre
Farmstead Residential	<del>\$100</del> <u>\$105.00</u> /acre
Country Residential	<del>\$350.00</del> <u>\$370.00</u> /acre
Industrial, Commercial, Recreational Facility, Business Park, Airport District, Aggregate Extraction/Processing	Flat fee of \$1025.00 +\$40.00/acre
Direct Control	Flat fee of \$1025.00 +\$250.00/acre Maximum of \$7000.00
Amendments to application requested by applicant	\$500.00
Recess of Public Hearing requested by applicant	\$500.00
Refunds	
Withdrawal of application prior to circulation of file or non-response of applicant	85% of original fee
Withdrawal of application during or after circulation or non-response from applicant	75% of original fee
Withdrawal after site visit or non-response from applicant	60% of original fee
Withdrawal after first reading of proposed Bylaw	No Refund

**Long Range Planning Administration fee applicable to all Redesignation Applications  
(non refundable)**

Residential (0.1 - 10 acres)	\$50.00
Agriculture & Residential (10.1 – 80 acres)	\$75.00
Agriculture & Residential (80.1 – 160 acres)	\$100.00
Residential (160.1 + acres)	\$125.00
Recreational Facilities, Direct Control, Industrial, Agricultural Industrial, Commercial, Agricultural Commercial, Business Park, Airport District, Aggregate Extraction/Processing	\$150.00

<b>Engineering Service Fees</b>	\$25.00/gross acre
Development Agreements, Engineering Review	Minimum Fee \$1500.00

***Subdivision Fees***

<b>Application Fees</b>	
First parcel out from quarter section	\$650.00
For next 2 - 4 lots	\$850.00/lot
For next 5 - 49 lots	\$1000.00/lot
For next 50 – 80 lots	\$500.00/lot
Bareland Condos	\$800.00/lot
Amendments to application requested by applicant	\$500.00

Description

Fee

**MOUNTAIN VIEW COUNTY  
SCHEDULE C**

Boundary Adjustment \$500.00

**Long Range Planning Administration fee applicable to all Subdivision Applications  
(non refundable)**

First parcel out, Residential (2 - 4 lots) \$50.00

Residential (5 - 49 lots) \$75.00

Residential (50 – 80 lots) \$100.00

Recreational Facilities, Direct Control, Industrial, Agricultural Industrial, \$150.00

Commercial, Agricultural Commercial, Business Park, Airport District,

Aggregate Extraction/Processing

Boundary Adjustments \$50.00

**Engineering Services Fees**

Subdivision/Development Agreement, Engineering Review \$25.00/gross acre  
Minimum fee \$1500.00

**Endorsement Fees**

First parcel out from quarter section \$400.00

For next 2 - 49 lots \$400.00/lot

For next 50 – 80 lots \$250.00/lot

Bareland Condos \$400.00/lot

Netook Crossing Development Fees (see Schedule D for acreage calculations)

Boundary Adjustment \$200.00

**Refunds**

Withdrawal of application prior to circulation of file or if Redesignation application was refused or non-response from applicant 85% of original fee

Withdrawal of application during or after circulation or non-response from applicant 75% of original fee

Withdrawal after site visit or non-response from applicant 60% of original fee

Time extensions to meet conditions at the request of the applicant:

- Applications (60 days or less) \$350.00

- Applications (over 60 days) \$750.00

**Penalty Fees**

Where development has proceeded without the necessary permits the following fines may be applied by Bylaw Enforcement in addition to the regular application fees:

	1 <sup>st</sup> Offence	2 <sup>nd</sup> Offence	3 <sup>rd</sup> Offence
Residential Development	\$1000.00	\$1500.00	\$2500.00
Commercial/Industrial Development	\$4000.00	\$6000.00	\$8000.00
Signage	\$500.00	\$1000.00	\$5000.00
<b>Description</b>			<b>Fee</b>

**MOUNTAIN VIEW COUNTY  
 SCHEDULE C**

**Appeal Board Fees**

Appeal Fee Refunded if Appeal is Successful	
Subdivision Appeal	\$425.00
Development Appeal	\$425.00
Animal Control Bylaw Appeal	\$425.00
Unsightly Premises Appeal	\$425.00
Weed Appeal	\$425.00

***Other***

Discharge of Caveats	\$125.00 each
Planning Department File Searches (1 hour minimum)	\$75.00/hr
Textual or Mapping Amendments to MDP and LUB	\$2500.00
New or review of Area Structure Plans/Concept Plans additional \$25.00/acre for plans greater than 160 acres	Min \$7500.00
Aerial Photo	\$1.00/page

***Document Sales***

**Hard Copies**

Approved Area Structure Plan	\$20.00
Environmentally Significant Areas	\$25.00
Municipal Development Plan	\$25.00
Land Use Bylaw	\$25.00
Sundre Airport Development Plan	\$25.00
Plan Cancellation	\$750.00
Other Prepared Documents	As set by the CAO

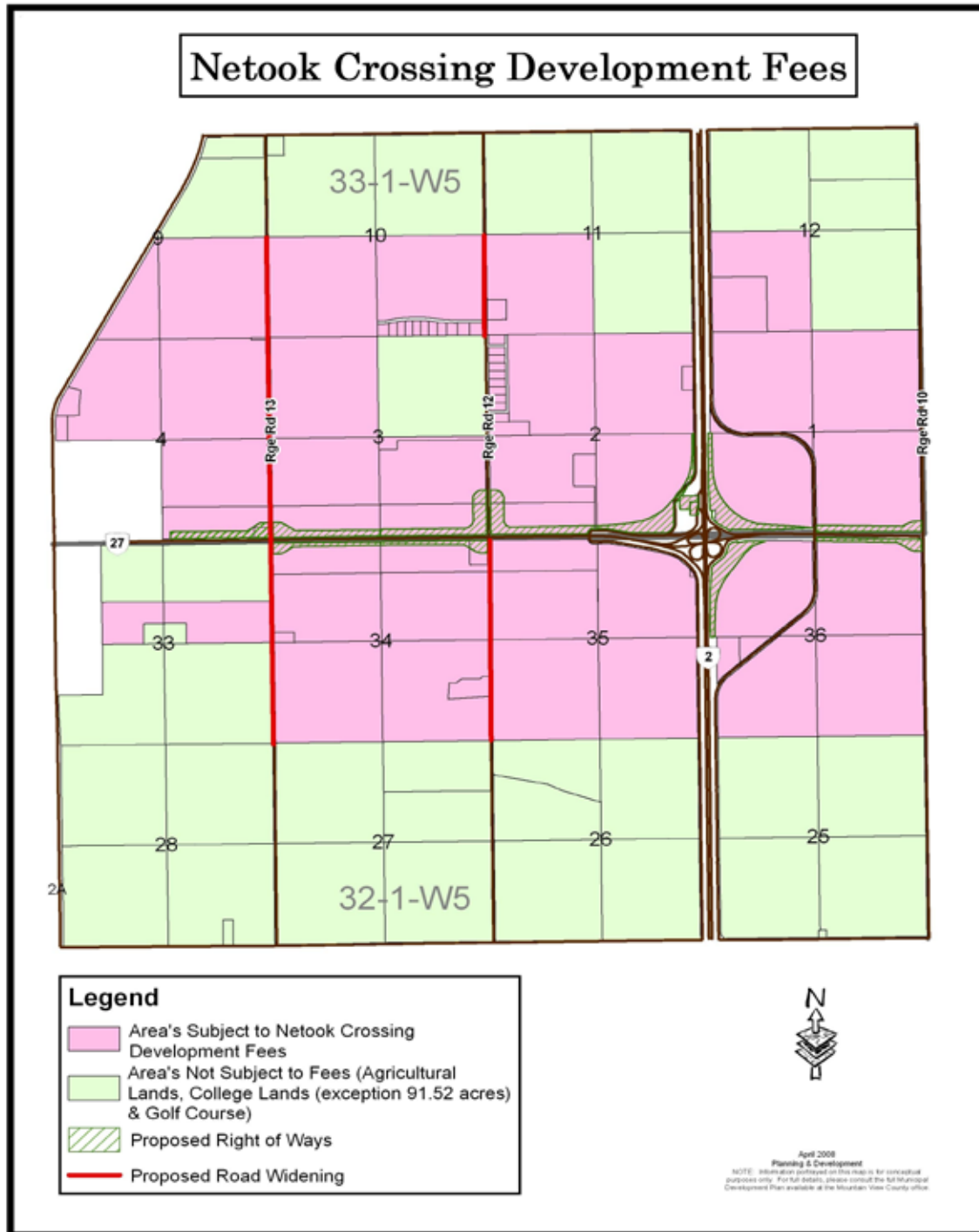
**Electronic Copy (USB)**

Sundre Airport Development Plan	\$10.00
---------------------------------	---------



MOUNTAIN VIEW COUNTY  
SCHEDULE C

*Netook Crossing Development Fees*



MOUNTAIN VIEW COUNTY  
 SCHEDULE C

RR/TWP Roads	Miles	Fee	
RR 13	2.5	\$ 4,375,000.00	
RR 12	2.5	\$ 4,375,000.00	
RR 10	2	\$ 3,500,000.00	
<b>Total</b>	<b>7</b>	<b>\$ 12,250,000.00</b>	
<i>Intersections</i>		<i>Class</i>	
RR 12/HWY 27	IV/V	\$ 2,150,000.00	
RR 13/HWY 27	IV/V	\$ 2,150,000.00	
RR 10/HWY 27	IV/V	\$ 2,150,000.00	
<b>Total</b>		<b>\$ 6,450,000.00</b>	
<i>Master Plans</i>			
Transportation		\$ 70,000.00	
Stormwater		\$ 50,000.00	
Utility Servicing		\$ 70,000.00	
<b>Total</b>		<b>\$ 190,000.00</b>	
<b>Total cost</b>		<b>\$ 18,890,000.00</b>	
<b>Developable Acres *</b>			<b>4689.91</b>
<b>FEES \$/ac</b>		<b>\$ 4,027.80</b>	

MOUNTAIN VIEW COUNTY  
SCHEDULE D

Roll #	Rural Legal	Area (ac)	Lot No	Block No	Plan No	Proposed Zoning	Adjacent Road	Road Widening Taken	Road Widening Area Required	Developable Area Before Provincial	Provincial Road Widening Required	Developable Land
132331000	NE-33-32-1-5	59.24				Olds College - Development Area						
	<b>TOTAL 59.24</b>	59.24					Rge. 13	No	1.03	58.21		58.21
132332000	NW-33-32-1-5	32.28				Olds College - Development Area						
	<b>TOTAL 32.28</b>	32.28					Provincial HWY 27	N/A		32.28		32.28
132341000	NE-34-32-1-5	43.09				Entranceway						
132341000	NE-34-32-1-5	108.18				Mixed Use - Res or Bus Park						
132341001	NE-34-32-1-5	6.56				Entranceway						
	<b>TOTAL 157.83</b>	157.83					Rge. 12	No	1.03	156.80	7.85	148.95
132342000	NW-34-32-1-5	49.65				Entranceway						
132342000	NW-34-32-1-5	104.92				Mixed Use - Res or Bus Park						
132342001	NW-34-32-1-5	3.00	1	1	0212805	Mixed Use - Res or Bus Park						
	<b>TOTAL 157.57</b>	157.57					Rge. 13	No	1.03	156.54	5.88	150.66
132343000	SE-34-32-1-5	148.48				Future Development						
132343001	SE-34-32-1-5	11.23	1		9911787	Future Development						
	<b>TOTAL 159.71</b>	159.71					Rge. 12	No	1.03	158.68		158.68
132344000	SW-34-32-1-5	159.88				Future Development						
	<b>TOTAL 159.88</b>	159.88					Rge. 13	No	1.03	158.85		158.85
132351000	NE-35-32-1-5	124.16				Short Term						
132351001	NE-35-32-1-5	0.33		A	409HF	Short Term						
	<b>TOTAL 124.49</b>	124.49					West Service Rd	N/A		124.49	0.09	124.40
132352000	NW-35-32-1-5	48.92				Entranceway	West Service Rd	N/A				
132352000	NW-35-32-1-5	108.51				Mixed Use - Res or Bus Park						
	<b>TOTAL 157.42</b>	157.42					Rge. 12	No	1.03	156.39	0.04	156.35

MOUNTAIN VIEW COUNTY  
SCHEDULE D

Roll #	Rural Legal	Area (ac)	Lot No	Block No	Plan No	Proposed Zoning	Adjacent Road	Road Widening Taken	Road Widening Area Required	Developable Area Before Provincial	Provincial Road Widening Required	Developable Land
132353000	SE-35-32-1-5	145.84				Long Term						
	<b>TOTAL 145.84</b>	145.84					West Service Rd	N/A	0	145.84	0	145.84
132354000	SW-35-32-1-5	159.81				Future Development						
	<b>TOTAL 159.81</b>	159.81					Rge. 12	No	1.03	158.78		158.78
132361000	NE-36-32-1-5	150.66				Long Term						
	<b>TOTAL 150.66</b>	150.66					Rge. 10	Yes	0	150.66	8.56	142.10
132362000	NW-36-32-1-5	129.23				Medium Term						
132362001	NW-36-32-1-5	8.37	1	1	0313321	Medium Term						
	<b>TOTAL 137.60</b>	137.60					East Service Rd.	N/A		137.60	15.54	122.06
132363000	SE-36-32-1-5	158.87				Long Term						
	<b>TOTAL 158.87</b>	158.87					Rge. 10	Yes	0	158.87		158.87
132364000	SW-36-32-1-5	125.15				Long Term						
132364001	SW-36-32-1-5	11.90	B		9410090	Long Term						
132364002	SW-36-32-1-5	6.32				Long Term						
	<b>TOTAL 143.38</b>	143.38					East Service Rd.	N/A	0	143.38	0	143.38
133011000	NE-1-33-1-5	158.90				Long Term						
	<b>TOTAL 158.90</b>	158.90					Rge. 10	Yes	0	158.90		158.90
133012000	NW-1-33-1-5	147.16				Long Term						
	<b>TOTAL 147.16</b>	147.16					Transfeeder Rd.	N/A	0	147.16	0	147.16
133013000	SE-1-33-1-5	156.56				Long Term						
	<b>TOTAL 156.56</b>	156.56					Rge. 10	Yes	0	156.56	9.52	147.04
133014000	SW-1-33-1-5	140.79				Medium Term						
	<b>TOTAL 140.79</b>	140.79					Transfeeder Rd.	No		140.79	17.33	123.46

MOUNTAIN VIEW COUNTY  
SCHEDULE D

Roll #	Rural Legal	Area (ac)	Lot No	Block No	Plan No	Proposed Zoning	Adjacent Road	Road Widening Taken	Road Widening Area Required	Developable Area Before Provincial	Provincial Road Widening Required	Developable Land
133021000	NE-2-33-1-5	141.91				Long Term						
133021001	NE-2-33-1-5	3.84	1	1	8610341	Long Term						
<b>TOTAL 145.75</b>		145.75					West Service Rd	N/A	0	145.75		145.75
133022000	NW-2-33-1-5	125.17				Residential						
133022001	NW-2-33-1-5	8.42		1	9910326	Residential						
133022002	NW-2-33-1-5	2.49		2MR	9911244	Residential						
133022003	NW-2-33-1-5	1.93		3	9911244	Residential						
133022004	NW-2-33-1-5	1.98		10	9911244	Residential						
133022005	NW-2-33-1-5	2.35		11	9911244	Residential						
133022006	NW-2-33-1-5	1.98		4	0110320	Residential						
133022007	NW-2-33-1-5	1.98		5	0110320	Residential						
133022008	NW-2-33-1-5	1.98		6	0110320	Residential						
133022009	NW-2-33-1-5	1.98		7	0110320	Residential						
133022010	NW-2-33-1-5	1.98		8	0110320	Residential						
133022011	NW-2-33-1-5	1.98		9	0110320	Residential						
<b>TOTAL 154.22</b>		151.72					Rge. 12	Yes	0	151.72		151.72
133023000	SE-2-33-1-5	127.25				Short Term						
133023001	SE-2-33-1-5	1.60		A	2868 JK	Short Term						
133023003	SE-2-33-1-5	2.69		C	7656 JK	Short Term						
<b>TOTAL 131.54</b>		127.25					West Service Rd	N/A	0	127.25	17.08	110.17
133024000	SW-2-33-1-5	48.14	2	2	0611833	Entranceway						
133024000	SW-2-33-1-5	95.00	2	2	0611833	Residential						
133024001	SW-2-33-1-5	12.06	1	2	0611832	Residential						
<b>TOTAL 155.21</b>		155.21					Rge. 12	Yes	0	155.21	16.85	138.36
133031000	NE-3-33-1-5	159.58				Golf Course						
<b>TOTAL 159.58</b>												
133032000	NW-3-33-1-5	159.68				Residential						
<b>TOTAL 159.68</b>		159.68					Rge. 13	No	1.03	158.65		158.65
133033000	SE-3-33-1-5	49.32				Entranceway						
133033000	SE-3-33-1-5	98.03				Residential						
133033001	SE-3-33-1-5	8.38		A	9210118	Residential						
<b>TOTAL 155.73</b>		155.73					Rge. 12	Yes	0	155.73	17.18	138.55

MOUNTAIN VIEW COUNTY  
SCHEDULE D

Roll #	Rural Legal	Area (ac)	Lot No	Block No	Plan No	Proposed Zoning	Adjacent Road	Road Widening Taken	Road Widening Area Required	Developable Area Before Provincial	Provincial Road Widening Required	Developable Land
133034000	SW-3-33-1-5	49.65				Entranceway						
133034000	SW-3-33-1-5	107.37				Residential						
<b>TOTAL 157.02</b>		157.02					Rge. 13	No	1.03	155.99	11.88	144.11
133041000	NE-4-33-1-5	159.53				Future Development						
133041001	NE-4-33-1-5	0.46				Future Development						
<b>TOTAL 159.99</b>		159.99					Rge. 13	No	1.03	158.96		158.96
133042000	NW-4-33-1-5	123.29				Future Urban Development						
133042001	NW-4-33-1-5	4.34				Future Urban Development						
133042003	NW-4-33-1-5	7.69			8710431	Future Urban Development						
<b>TOTAL 135.31</b>		135.31					Provincial Hwy. 2A		0	135.31	0	135.31
133043000	SE-4-33-1-5	47.59				Entranceway						
133043000	SE-4-33-1-5	107.36				Long Term						
133043001	SE-4-33-1-5	2.40				Entranceway						
<b>TOTAL 157.35</b>		157.35					Rge. 13	No	1.03	156.32	8.63	147.69
133093000	SE-9-33-1-5	159.92				Future Development						
<b>TOTAL 159.92</b>		159.92					Rge. 13	No	1.03	158.89		158.89
133094001	SW-9-33-1-5	48.69				Future Urban Development						
<b>TOTAL 48.69</b>		48.69					Provincial Hwy 2A		0	48.69	0	48.69
133103000	SE-10-33-1-5	133.55				Residential	Rge. 12	No				
133103001	SE-10-33-1-5	2.79	12	1	0412955	Residential	Rge. 12	No				
133103002	SE-10-33-1-5	2.01	3		9710233	Residential	Internal Subdiv. Rd	N/A				
133103003	SE-10-33-1-5	1.79	4		9710233	Residential	Internal Subdiv. Rd	N/A				
133103004	SE-10-33-1-5	1.82	5		9710233	Residential	Internal Subdiv. Rd	N/A				
133103005	SE-10-33-1-5	1.81	6		9710233	Residential	Internal Subdiv. Rd	N/A				
133103006	SE-10-33-1-5	1.79	7		9710233	Residential	Internal Subdiv. Rd	N/A				
133103007	SE-10-33-1-5	1.78	8		9710233	Residential	Internal Subdiv. Rd	N/A				
133103008	SE-10-33-1-5	1.73	9		9710233	Residential	Internal Subdiv. Rd	N/A				
133103009	SE-10-33-1-5	1.65	10		9710233	Residential	Internal Subdiv. Rd	N/A				
133103010	SE-10-33-1-5	2.14	11MR		9710233	Residential						
133103011	SE-10-33-1-5	2.20	13	1	0412955	Residential	Internal Subdiv. Rd	N/A				
<b>TOTAL 155.07</b>		152.93							1.03	151.90		151.90

MOUNTAIN VIEW COUNTY  
SCHEDULE D

Roll #	Rural Legal	Area (ac)	Lot No	Block No	Plan No	Proposed Zoning	Adjacent Road	Road Widening Taken	Road Widening Area Required	Developable Area Before Provincial	Provincial Road Widening Required	Developable Land
133104000	SW-10-33-1-5	159.86				Residential						
	<b>TOTAL 159.86</b>	159.86					Rge. 13	No	1.03	158.83		158.83
133114000	SW-11-33-1-5	154.09				Residential						
133114001	SW-11-33-1-5	5.66	1	1	9810625	Residential						
	<b>TOTAL 159.75</b>	159.75					Rge. 12	No	1.03	158.72		158.72
133124000	SW-12-33-1-5	102.77				Short Term						
133124001	SW-12-33-1-5	44.87	1	1	0611405	Short Term						
	<b>TOTAL 147.64</b>	147.64					East Service Rd.	N/A	0	147.64		147.64
<b>GRAND TOTAL ALL AREAS</b>		4841.79							15.45	4826.34	136.43	<b>4689.91</b>

MOUNTAIN VIEW COUNTY  
SCHEDULE E

SAFETY CODES

BUILDING PERMIT FEES	
Type of Construction	Permit Fee
New Single Family Dwellings <i>(attached garage included in the permit fee but not calculated as part of the main floor square footage)</i>	\$0.42/sq foot main floor of dwelling
	\$0.32/sq foot additional storeys
	\$0.21/sq foot (if developing basement at time of construction)
Manufactured Home, Modular Home (RTM) or Home Relocation <u>on</u> Foundation, Basement, or Crawlspace	\$0.32/sq foot
Manufactured Homes, Modular Home (RTM) <i>(not on a foundation)</i> , Decks, Fireplaces, Demolition, Wood Burning Stoves or Hot Tubs, Swimming Pool, Solar Panels (residential)	\$105.00
Additions, or Renovations, or Accessory Buildings (shed, garage, pole shed, etc)	\$0.26/sq foot
Minimum Fee	\$105.00
Change of use or occupancy review inspection	\$105.00
Riding Arena	\$5.25/\$1,000.00 const value to a max \$1,000,000.00 (min \$265.00)
	\$3.70/\$1,000.00 const value above \$1,000,000.00
Institutional, Commercial and Industrial Construction	\$5.25 / \$1,000.00 const value to a max \$1,000,000.00 (min \$265.00)
	\$3.70/ \$1,000.00 const value above \$1,000,000.00
Fire Code Compliance Inspection/Occupant Load Certificate	\$90.00/hr (2 hour minimum)
<b>Add 4% Safety Codes Council Fee for each permit issued with a minimum of \$4.50 and a maximum of \$560.00 (excluding Long Range Planning Administration Fee)</b>	
Building Variance / Alternative Solution	\$150.00/hr
Re-Inspection/Additional Inspection	\$150.00 per inspection
Time Extension	10% of the original fee (not including the Safety Codes and Long-Range fees), minimum \$100.00



**MOUNTAIN VIEW COUNTY  
SCHEDULE E**

Cancellation of Permit	1. Prior to Plan Review (less than two days) - 85% 2. After Plan Review - 50% 3. After first inspection and prior to 90 days of Plan Review Issuance - no refund Safety Codes and Long Range Fees - non-refundable
Note: if a permit has been closed, it will not be re-opened and a new permit will be required	

<b>Building Permits - Long Range Planning Administration Fee</b>	
<b>Applicable to all permits (non refundable):</b>	
Agricultural, Ancillary Buildings (Agriculture, Residential, Direct Control (for individual lots))	\$25.00
Residential, Recreational Facilities and Ancillary Buildings, Direct Control and Ancillary Buildings (for common property)	\$50.00
Agricultural Commercial, Commercial and Ancillary Buildings, Industrial, Agricultural Industrial, Business Park and Ancillary Buildings, Airport District and Ancillary Buildings	\$75.00
<b>RESIDENTIAL ELECTRICAL PERMIT FEES</b>	

<b>New Single Family Dwelling Residential</b>		
Square Footage	Homeowner Fee	Contractor Fee
Up to 500	\$135.00	\$135.00
501 – 1000	\$185.00	\$135.00
1001 – 1500	\$210.00	\$145.00
1501 – 2000	\$230.00	\$155.00
2001 – 2500	\$250.00	\$165.00
2501 – 5000	\$270.00	\$185.00
5001 – 7500	\$290.00	\$240.00
Over 7500	\$290.00 + \$0.10/sq. ft.	\$240.00 + \$0.10/sq. ft.

<b>Other than New Single Family Residential (basement development, garage, addition, renovation, minor work)</b>		
Installation Cost	Homeowner Fee	Contractor Fee
\$0 - \$500	\$80.00	\$80.00
\$501 - \$1000	\$105.00	\$90.00
\$1001 - \$2000	\$135.00	\$105.00
\$2001 - \$3000	\$155.00	\$125.00
\$3001 - \$4000	\$165.00	\$135.00
\$4001 - \$5000	\$175.00	\$145.00

**MOUNTAIN VIEW COUNTY  
SCHEDULE E**

Installation Cost	Homeowner Fee	Contractor Fee
\$5001 - \$6000	\$185.00	\$155.00
\$6001 - \$7000	\$195.00	\$165.00
\$7001 - \$8000	\$210.00	\$175.00
\$8001 - \$9000	\$220.00	\$185.00
\$9001 - \$10,000	\$230.00	\$195.00
\$10,001 - \$11,000	\$240.00	\$210.00
\$11,001 - \$12,000	\$250.00	\$220.00
\$12,001 - \$13,000	\$260.00	\$230.00
\$13,001 - \$14,000	\$270.00	\$235.00
\$14,001 - \$15,000	\$280.00	\$245.00
\$15,001 - \$16,000	\$290.00	\$255.00
\$16,001 - \$18,000	\$300.00	\$265.00
\$18,001 - \$20,000	\$315.00	\$275.00
\$20,001 - \$25,000	\$335.00	\$290.00
\$25,001 - \$30,000	\$350.00	\$320.00
\$30,001 - \$35,000	\$385.00	\$355.00
\$35,001 - \$40,000	\$415.00	\$380.00

Description	Homeowner Fee	Contractor Fee
Temporary Service 100 Amps or less	\$85.00	\$85.00
Manufactured / Mobile Home Connection	\$85.00	\$85.00

**Add 4% Safety Codes Council Fee for each permit issued with a minimum of \$4.50 and a maximum of \$560.00**

MOUNTAIN VIEW COUNTY  
 SCHEDULE E

<b>NON-RESIDENTIAL ELECTRICAL PERMIT FEES (Contractors Only)</b>	
<b>Electrical Installation Cost</b>	<b>Fee</b>
\$0 - \$1000	\$80.00
\$1001 - \$2000	\$90.00
\$2001 - \$3000	\$105.00
\$3001 - \$4000	\$125.00
\$4001 - \$5000	\$135.00
\$5001 - \$6000	\$145.00
\$6001 - \$7000	\$155.00
\$7001 - \$8000	\$165.00
\$8001 - \$9000	\$175.00
\$9001 - \$10,000	\$185.00
\$10,001 - \$11,000	\$195.00
\$11,001 - \$12,000	\$210.00
\$12,001 - \$13,000	\$220.00
\$13,001 - \$14,000	\$230.00
\$14,001 - \$15,000	\$235.00
\$15,001 - \$16,000	\$245.00
\$16,001 - \$18,000	\$255.00
\$18,001 - \$20,000	\$265.00
\$20,001 - \$25,000	\$285.00
\$25,001 - \$30,000	\$320.00
\$30,001 - \$35,000	\$355.00
\$35,001 - \$40,000	\$380.00
\$40,001 - \$50,000	\$425.00
\$50,001 - \$60,000	\$455.00
\$60,001 - \$80,000	\$520.00
\$80,001 - \$100,000	\$610.00
\$100,001 - \$120,000	\$700.00
\$120,001 - \$140,000	\$785.00
\$140,001 - \$160,000	\$875.00
\$160,001 - \$180,000	\$965.00
\$180,001 - \$200,000	\$1055.00
Over \$200,000	\$2.65 / \$1,000

Add 4% Safety Codes Council Fee for each permit issued with a minimum of \$4.50 and a maximum of \$560.00

MOUNTAIN VIEW COUNTY  
SCHEDULE E

<b>PLUMBING PERMIT FEES</b>		
<b>Residential &amp; Non-Residential Installations</b>		
<b>Number of Fixtures</b>	<b>Homeowner Fee</b>	<b>Contractor Fee</b>
1	\$105.00	\$85.00
2	\$105.00	\$85.00
3	\$105.00	\$85.00
4	\$105.00	\$85.00
5	\$120.00	\$95.00
6	\$130.00	\$105.00
7	\$135.00	\$110.00
8	\$140.00	\$115.00
9	\$145.00	\$120.00
10	\$150.00	\$125.00
11	\$155.00	\$130.00
12	\$160.00	\$135.00
13	\$165.00	\$140.00
14	\$170.00	\$145.00
15	\$175.00	\$150.00
16	\$180.00	\$155.00
17	\$185.00	\$160.00
18	\$190.00	\$165.00
19	\$195.00	\$170.00
20	\$200.00	\$175.00
Over 20	\$200.00 plus \$5.25 per fixture over 20	\$175.00 plus \$5.25 per fixture over 20
<b>Water &amp; Sewer Connection</b>		
<b>Description</b>	<b>Permit Fee</b>	
Water & Sewer Connection	\$85.00	

Add 4% Safety Codes Council Fee for each permit issued with a minimum of \$4.50 and a maximum of \$560.00

MOUNTAIN VIEW COUNTY  
SCHEDULE E

<b>RESIDENTIAL GAS PERMIT FEES</b>	
Number of Outlets	Permit Fee
1	\$90.00
2	\$105.00
3	\$125.00
4	\$155.00
5	\$175.00
Add \$15.00 per outlet over 5	
Description	Permit Fee
Secondary Gas Line	\$75.00
Manufactured / Mobile Home Connection	\$75.00
Gas Connection	\$85.00
Furnace Replacement (1 outlet)	\$90.00
Propane Tank Set	\$105.00
<b>NON-RESIDENTIAL GAS PERMIT FEES</b>	
BTU Input	Fee
0 – 150,000 BTU input	\$80.00
150,001 – 250,000 BTU input	\$105.00
250,001 – 350,000 BTU input	\$130.00
350,001 – 500,000 BTU input	\$155.00
500,001 – 750,000 BTU input	\$180.00
750,001 – 1,000,000 BTU input	\$210.00
Over 1,000,000 BTU input	\$53.00 / 1,000,000 BTU (or portion of)
<b>Temporary Heat</b>	
BTU Input	Fee
0 – 250,000 BTU input	\$80.00
greater than 250,000 BTU input	\$105.00

Add 4% Safety Codes Council Fee for each permit issued with a minimum of \$4.50 and a maximum of \$560.00

MOUNTAIN VIEW COUNTY  
SCHEDULE E

Private Sewage Permit Fees	
Type of Installation	Fee
Residential, single family/ two family	\$210.00 / dwelling unit
Multi-family and non-residential	\$210.00 + \$105.00 for each 10 cubic meters or portion thereof, of sewage / day based on expected average flows

Add 4% Safety Codes Council for each permit issued with a minimum of \$4.50 and a maximum of \$560.00



# Regular Council Meeting

## Request for Decision

Planning & Development Services

**Date:** January 29, 2020

**SUBJECT:** P & D Fee and Cost Comparison Redesignation and Subdivision

**RECOMMENDATION:**

That Council receive the fees and cost comparison as information.

**ALTERNATIVE OPTIONS:**

That Council recommend the following amendments to the Fee Schedule Bylaw No. 16/11:

**BACKGROUND:**

On November 27, 2019, Council directed Administration to bring forward a comparison of application fees compared to the Administration cost to process applications.

The total fees that an applicant pays for an Agricultural, Residential Farmstead and Country Residential redesignation and subdivision are as follows:

Table 1

Type of Application	Total fees paid for redesignation, subdivision and endorsement of subdivision
Agricultural (2) 40-acre parcel	\$2,900
Residential Farmstead 10-acre parcel	\$1,975
Country Residential 3-acre parcel	\$1,765

The detail breakdown of the various fees for each type of application and is included in Attachment 1.

Table 2 outlines the average Administrative time and cost to process the types of applications.

Table 2

Process steps for Redesignation	Staff time (hours)
Pre app meeting	1
Prepare file for circulation	2 (open; GIS maps; circulation lists)
Review of file	3
Site Visit	3
Report prep	5
Public Hearing and presentation	2
Close file	1
Total hours	17 hours based on Planner 1 hourly rate
Cost for hours	\$935
Other costs: printing; circulation postage; notification of PH; postage; advert in paper	\$100
20% for other operating costs (Agenda preparation and review)	\$207
Total cost	\$1,242

Process steps for Subdivision	Staff time (hours)
Prepare file for circulation	- (already done with redesignation)
Review of file	- (already done with redesignation)
Site Visit	- (already done with redesignation)
Report prep	4
Presentation	1
Close file	1
Total hours	6 hours based on Planner 1 hourly rate
Cost for hours	\$330
Other costs: printing, postage	\$25
20% for other operating cost (Agenda preparation and review)	\$71
Total cost of staff time	\$426

Process steps for Endorsement	Staff time (hours)
Receive and review conditions	6
Prep, review and sign documents	2
Close file	1
Total hours	9 based on Planner 1 hourly rate
Cost of hours	\$495
Other costs: printing	\$25
20 % for other operating cost (Review)	\$104
Total Cost of staff time	\$624
Grand Total	\$2,292



Table 3 compares the fees to the average cost for administration to process application.

Table 3

Type of Application	Fees paid	Average Administrative cost	\$ Difference
Agricultural (2) 40-acre parcel	\$2,900	\$2,292	+\$606
Residential Farmstead 10-acre parcel	\$1,975	\$2,292	<b>-\$317</b>
Country Residential 3-acre parcel	\$1,765	\$2,292	<b>-\$527</b>

Options for Council to consider include: a) an increase for the fees or b) a review of the fee structure for agricultural and residential redesignation and subdivision applications that currently has a per acre rate and taking into account that the Administrative costs are relatively similar when comparing typical agricultural to residential applications for redesignation and subdivision. Council may also consider Municipal Reserve (MR) requirements for first parcel out residential subdivision, excluding farmsteads. The Municipal Government Act s.663 states: may not require MR for one lot from a quarter section of land and historically Council has inserted this exemption in the County's statutory plans.

**RELEVANT POLICY:** [Bylaw No. 16/11 Fee Schedule](#)

**BUDGET IMPLICATIONS:** N/A

**Attachments**  Nil

1. Detailed breakdown of fees

**PREPARED BY:** MB

**REVIEWED BY:** JH

County fees charged to the Applicant as per Bylaw No 16/11	Agricultural (2) 40-acre parcel	Total
Redesignation	Flat rate fee \$525.00	\$525
	\$30.00 per acre	\$1,200
Long Range fee (non-refundable)	\$75.00	\$75
		\$1,800 (subtotal)
Subdivision (if first parcel out)	\$650	\$650
Long Range fee (non-refundable) if first parcel out	\$50	\$50
Endorsement fee	\$400	\$400
		1,100 (subtotal)
<b>Total cost</b>		<b>\$2,900</b>
	<b>Farmstead 10-acre parcel</b>	
Redesignation	Flat rate fee \$525.00	\$525
	\$30.00 per acre	\$300
Long Range fee (non-refundable)	\$50.00	\$50
		\$875 (subtotal)
Subdivision (if first parcel out)	\$650	\$650
Long Range fee (non-refundable) if first parcel out	\$50	\$50
Endorsement fee	\$400	\$400
		1,100 (subtotal)
<b>Total cost</b>		<b>\$1,975</b>
	<b>Country Residential 3-acre parcel</b>	
Redesignation	Flat rate fee \$525.00	\$525
	\$30.00 per acre	\$90
Long Range fee (non-refundable)	\$50.00	\$50
		\$665 (subtotal)
Subdivision (if first parcel out)	\$650	\$650
Long Range fee (non-refundable) if first parcel out	\$50	\$50
Endorsement fee	\$400	\$400
		1,100 (subtotal)
<b>Total cost</b>		<b>\$1,765</b>



**Mountain View**  
C O U N T Y

# Regular Council Meeting

## Request for Decision

---

CAO Services

---

**Date:** March 9, 2022

**SUBJECT:** Council Directives

---

**RECOMMENDATION:** That Council receive the Council Directives as information.

---

**ALTERNATIVE OPTIONS:** N/A

---

**BACKGROUND:** To receive as information.

---

**RELEVANT POLICY:** N/A

---

**BUDGET IMPLICATIONS:** N/A

---

**Attachments**  Nil  As per recommendation

att 1: 2021 Council Directives

att 2: 2022 Council Directives

---

**PREPARED BY:** lmc



ACTION #	ACTION	DIRECTOR RESPONSIBLE	STATUS/COMMENTS
RC21-291	That Council direct the Chief Administrative Officer to seek approval from the Minister of Transportation to permanently close Road Plan 4226EZ within NE 1-32-2 W5, in accordance with Section 24 of the Municipal Government Act.	CAO	Preparing submission to Land Titles
RC21-440	That Council request that the Chief Administrative Officer contact all Recreational Condominium Corporations to determine their interest in the approval process.	Director, Planning and Development	For the next LUB Review
RC21-442	That Council authorize administration to pursue the negotiation with the adjacent landowners for the lease of a portion of the lands and to return a draft agreement for Council's consideration regarding the expansion of Davidson Park.	Director, Legislative, Community and Agricultural Services	Negotiations underway
RC21-446	That Council defer amendments to the Municipal Development Policy and Land Use Policy to address the Flood Hazard Area on a date to be determined by Council after the 2021 Municipal Election.	Director, Planning and Development	BF in 2022
RC21-538	That Council direct administration to proceed with submission of Bylaw No. 24/21 for the permanent closure of Road Plan Number 051 1358, and consolidation with the adjacent land in NE 34-30-3 W5 to Alberta Transportation for approval prior to second and third reading	Director, Operational Services	BF to March 23 for 2nd and 3rd reading
RC21-589	That Council request that Municipal Planning Commission consider implementing a development permit condition that requires a compliance review of take place 5 years after approval	Director, Planning and Development	BF to MPC
RC21-590	That Council request that Municipal Planning Commission consider implementing a development permit condition that restricts Aggregate extraction below the water table	Director, Planning and Development	BF to MPC
RC21-592	That Council request that Municipal Planning Commission consider development permit conditions that take into consideration the dust management plan contained in the Comprehensive Site Development Plan	Director, Planning and Development	BF to MPC
OR21-006	That Council request administration add the Agricultural Service Board Terms of Reference to a future Council meeting for consideration of adding Youth members.	Director, Legislative, Community and Agricultural Services	Referring to ASB for comment.
RC21-683	That Council direct Administration to send a letter to the towns, and ICC committees regarding fire budget looking at a maximum of CPI, and any increase in the budget to be justified through the ICC process.	CAO Services	In Progress
RC21-696	That Council request that Administration develop a Terms of Reference for the Mountain View Aviation Advisory Board and return it to a future Council meeting for consideration.	Director, Legislative, Community and Agricultural Services	In Progress
RC21-716	That Council direct Administration to amend Section 6.01 (b) items a. and b. to read: a. Development prior to January 1st 2022 and adherence to a Winter Maintenance Program to the County's satisfaction, including clear key performance indicators to be monitored.and; b. Development prior to May 1st 2022 and adherence to a Summer Maintenance Program to the County's satisfaction, including clear key performance indicators to be monitored.	Director, Legislative, Community and Agricultural Services	In Progress

## 2022 Council Directives

MOTION #	ACTION	DIRECTOR RESPONSIBLE	STATUS/COMMENTS
RC22-023	That Council request that Administration purchase and install a plaque, similar to the Century Farm Award, to be displayed outside at the Olds-Didsbury Airport and the Sundre Airport, to commemorate the efforts of the Olds Didsbury Flying Association and the Sundre Flying Club with costs to be funded from the CAO Contingency	Director, Legislative, Community and Agricultural Services	Design and purchase in progress
RC22-046	That Council direct administration review the fees charged for rezoning and subdivision, based on COLA and inflation, and bring back updated cost recovery recommendations for Bylaw No. 01/22 Fee Schedule	Director, Planning and Development	BF March 9, 2022
RC22-078	That Council direct administration to invite Alberta Utilities Commission (AUC) for a Delegation prior to the public hearing of March 23, 2022, or at a time of UCA's earliest convenience	CAO Services	Set for 9:00 a.m. on March 23, 2022
RC22-080	That Council approves submitting an emergent resolution in support of provincial legislative changes requested by Olds College to the Spring 2022 Rural Municipalities of Alberta resolution session	Director, Legislative, Community and Agricultural Services	Completed February 23, 2022
RC22-081	That Council direct Administration to bring forward a Bergen Area Structure Plan Amendment to remove the policies and map that restricts subdivision in proximity to potential aggregate resources	Director, Planning and Development	BF March 23, 2022
RC22-086	That Council provide direction to the local RCMP Detachments that Council's policing priorities for 2022-2023 as discussed	Director, Legislative, Community and Agricultural Services	Sent on February 24, 2022
RC22-088	That Council accept the One-Page Ministry Summaries, as discussed, and request that they be sent to the applicable Ministry's in advance of the RMA Spring Convention	Director, Legislative, Community and Agricultural Services	Final Review by Committee chair. Send week of March 7
RC22-090	That Council amend Procedure 1003-01, Section 3.1, as follows: Councillors who attend a conference are expected to provide Council with a verbal and/or written summary at a future Council Meeting	Director, Legislative, Community and Agricultural Services	Completed March 2, 2022



# Regular Council Meeting

## Request for Decision

Corporate Services

**Date:** March 9, 2022

**SUBJECT:** 2022 Budget Including Carry Forwards and Assessment

**RECOMMENDATION:** That Council receives the 2022 Budget as information.

**ALTERNATIVE OPTIONS:**

**BACKGROUND:** Council has approved a 2022 Interim Budget and the 2022 Project Budget as per December 1, 2021, meeting:

RC21-723	That Council approve the 2022 Project Budget in the amount of \$13,699,860.00
RC21-726	That Council approve the 2022 Interim Operating Budget

The 2022 Interim Budget will remain in effect until the final operating budget is approved on March 23, 2022. In addition to the operating budget, the 5 Year Budget Plan and the first reading of the Tax Bylaw will be presented for approval. When the 3<sup>rd</sup> reading of the Tax Bylaw is complete, Mountain View County will have met the Municipal Government Act requirements for budget and issuing tax notices.

2021 Year End reflects roughly \$660K in carry forward Canadian Community Building Funds (CCBF – Formerly Federal Gas Tax) which were previously allocated to the Bergen Road Project. The Bergen Road construction took longer than the contractor estimated in their tender. Within the contract there are performance-based expectations that must be accessed and applied to final payments prior to the project being closed. Since the project was not completed on time, the County, our consultant, and the contractor are in discussions to determine what the final penalties will be. This process will take many more months to complete. Therefore, as part of the year end reserve movements Administration has proposed reallocating these CCBF funds to other projects and funding the remaining Bergen Road project costs through the Carry Over Project reserve.

Changes to the 2022 Budget are outlined on the Proposed Operating Budget Summary of Changes, significant changes include:

- An Addition of \$20K in revenue for the Netook Wastewater Services
- Addition of \$247,295 in Carry Forward Operating Projects
- Addition of \$5,639,956 in Carry Forward Capital Projects
- Addition of \$449,999 in Capital Projects to fund an additional \$200K in the Rechipping program (RC22-084) and to account for the 20% County contribution for the Coal Camp Bank Protection (condition of the FREC grant)
- Updated Library and Recreation funding with population and CPI of 4.8%

- Modified the Reserve Additions for Roads and Bridges. Road additions are based on the funding requirements that is currently being met by Capital Grants to cover future years when the grants are expected to decline. Bridge Reserve addition is based on CLIP Report and Long-Range Forecasting.
- Balanced Tax Rate Stabilization funding to balance the budget.

These changes have resulted in a \$346,749 surplus which reduces the reliance on the Tax Rate Stabilization reserve in funding the 2022 Budget (Reduced from \$1.09M to \$743K).

The 5 Year Budget has been updated with the following:

- 
- revised 2022 budget with carryforwards
  - reserve balances from unaudited financial statements
  - inflationary impacts on all annual capital programs
  - separated the Bridge and Road Reserves
  - estimated the transfer amount to Road Reserve to equal the annual capital grant amount. This creates funding sustainability for annual capital programs.
  - recalculated the Local Government Framework Funding in 2024
- 

The overall reserve balance will decrease by approximately \$900K over the next 5 years.

At the end of 2027, the Bridge Reserve will be at \$1.1M. To continue the pay as you go capital strategy, we will need to increase the transfer to the Bridge Reserve by \$2.1M per year starting in 2023 to fund the next 10 years of bridge project costs. This is currently not in the plan since we would either require an additional increase in tax revenue exceeding the current annual increase of 2%. As an alternative we could reduce the annual savings to the amount required for future debenture payments.

The current County Long Range Plan includes pavement overlays in the next 2 years. Capital road enhancement projects have been delayed outside the 5 Year Plan and will exceed the \$43M we forecast to have in the Road Reserve in 2027. This includes a transfer of at least the capital grant we receive annually.

The assessment for the 2022 Tax Year has increased by \$240M or 5.24%. If tax rates remain the same as 2021 we would generate approximately \$1.1M in additional revenue. The current proposed increase to property tax revenue is \$190K for the incremental police contract amount therefore the budget as proposed would equate to a reduction in mill rates. The requisitions are estimated to increase by \$700K from the following estimates:

- 
- Estimated education tax using the rate increase of 1.5% from the 2022/23 Alberta Budget and the equalized assessment released in the fall. (expect the requisition amount in March)
  - Actual Mountain View Seniors Housing requisition
  - Assume the rate for the designated industrial property (DIP) will be the same as 2021 (expect the DIP requisition in March)
- 

Refer to the Tax & Assessment Overview for more detailed information.

The Property Tax Bylaw will be brought back for 1<sup>st</sup> reading on March 23, 2021.

---

**RELEVANT POLICY:**

[Policy #1009 Financial Controls](#)

[MGA Article 242\(1\), 243](#)

[Policy #1008 Reserves](#)

[Municipal Government Act \(MGA\) Sections 247 and 354 - 359](#)

---

**BUDGET IMPLICATIONS:**

---

Attachments  Nil

1. 2022 Proposed Operating Budget
    - a. 2022 Amended Budget Presentation Timeline
    - b. Council Questions & Answers
    - c. 2022 Summary of Changes
    - d. 2022 Proposed Operating Budget:
      - i. Consolidated Statement of Operations
      - ii. Revenue Comparison - budget change detail
      - iii. Government Transfers- 2022 estimated capital grants with prior year history
      - iv. Division Operating Summary Changes and Department Budget Change Detail (includes the Agriculture Budget Report presented to Agriculture Service Board)
      - v. Reserve Movements from LRP and Projects – proposed for 2022 budget
      - vi. 9% Intermunicipal Funding- Calculate payments to urban partners for recreation & library operating and to capital reserves
      - vii. Projects by Funding Type – Projects split by funding sources
      - viii. Projects by Type – Projects split between operating, inventory, and capital budget
      - ix. Updated 2022 Project Sheets
      - x. Carry Forward Project Sheets
  2. 2022 Proposed 5 Year Budget & Reserve Forecast
  3. 2022 Tax & Assessment Overview
- 

PREPARED BY: LM

REVIEWED BY: MA





**2022**

**Proposed Operating Budget**



Wednesday, September 8, 2021	Finance Situation Review
Thursday, September 16, 2021	Audit Committee Meeting to Review Project Sheets
Wednesday, September 22, 2021	Project Budget Report Provided to Council
Monday, September 27, 2021	Council Questions Due
Wednesday, October 13, 2021	Interim Budget Submitted for Recommendation to Future Council
Wednesday, October 13, 2021	1st Project Budget Presentation with Questions Addressed
Wednesday, October 27, 2021	Council Organizational Meeting
Wednesday, November 3, 2021	Finance Workshop with MNP Ltd.
Wednesday, November 10, 2021	2nd Project Budget Presentation (1 <sup>st</sup> Presentation to new Council)
Wednesday, November 10, 2021	Present COLA Options to Council (CAO Services)
Wednesday, November 10, 2021	Short Term Borrowing Bylaw for 1 <sup>st</sup> Reading
Monday, November 15, 2021	Council Questions Due for Project Budget
Wednesday, December 1, 2021	3rd Project Budget Presented for Approval (Questions Addressed)
Wednesday, December 1, 2021	Short Term Borrowing Bylaw for 3rd Reading
Wednesday, December 1, 2021	Interim Budget Presented for Approval
Wednesday, December 15, 2021	Interim Budget Presented for Approval (if required)
Wednesday, January 12, 2022	1st Operating Budget Presentation Provided to Council
Friday, January 21, 2022	Information Council Questions Due (Operating Budget)
Wednesday, February 9, 2022	2nd Operating Budget Presentation with Questions Addressed
Wednesday, March 9, 2022	Complete Budget Presented to Council (Including Carry Forwards)
Wednesday, March 23, 2022	Complete Budget Presented to Council for Approval
Wednesday, March 23, 2022	Tax Rate Bylaw Presented to Council for 1st and 2nd Reading
Wednesday, April 13, 2022	Tax Rate Bylaw Presented to Council for 3rd Reading
Wednesday, April 13, 2022	Audited Financial Statements Presented to Council

Q: Pg 327 Inactive Landfill, is that a budget (reserve) item that is planning for future cleanup?

A: The operating expense is for annual ground water monitoring to ensure there are no leachate concerns from the previous landfill.

Q: Pg 306: sale of services from 50k to 70 k, what would that that be, why so much difference over last year? - Operational services Dids-Olds Frontage Services 4k,15K what does that cover?

A: Frontage Fees are established by the Rates and Fees Bylaw and paid by hanger owners/lessees that have frontage onto a taxiway. The current rate in the Bylaw is \$0.26 m2.

The zoning application fee revenues increased from \$50K to \$70K based on actuals from 2020 (\$53K) and 2021 (\$99K).

Q: There is a proposed budget increase of \$15,500 for invasive plant management. Is this sufficient to cover both increased herbicide costs and increased labor costs? What invasive plants are causing the concerns? (It is my understanding that Crown lands are not controlling invasive plants and given the increased ATV and horse traffic, and the increase in camping on Crown land in the west country are we moving invasive plants like scentless camomile into the county? Flooding will also wash these seeds into county riparian areas. Is this a conversation we should add to the one-pagers?)

A: The \$15,500 increase is attributed to three budget increases:

- \$5,000 – Invasive Species Council: Support of the Alberta Invasive Species Council, as we use their factsheet resources, and to create weed education videos to be utilized on social media. The production of one 30-second invasive species will serve as 'factsheet video'. Partner logo will be added to video
- \$5,000 – Herbicide Program (20% rebate): In total in 2020, the total rebate program allocated funds was \$17,807.05. In 2021 similar uptake of the Weed Control Rebate Program incentive was observed and an additional \$5,000 from existing budget funds were utilized to cover the overage
- \$5,500 – Program Management costs including staffing cost increases

In Administration's opinion, the increased expenses associated to the Herbicide Program are not reflective of new invasive weeds, but instead an indication of increased awareness of landowners have of the program. The rebates are most frequently used for the control of buttercup, caraway, thistle, and some ox-eye daisy.

Q: One of the budget lines is to fund the "Manager of Planning Position" that has been vacant for some time. What has changed to warrant filling this position now? Is there data, like an upward trend in Development Permits to support this?

A: Due to COVID and the economic uncertainty in the last two years the position was retained on the organizational chart but was vacant and unfunded beginning in 2020 as part of cost savings.

The P&D workplan for 2022 identifies the McDougal Flats ASP Review and larger projects (including new multi-lot subdivisions) that require Concept Plans are planned to be submitted in 2022.

Total applications submitted for Redesignation & Subdivision (RDSD), Redesignations (RD) and Subdivisions (SD) generally follows the Alberta Economy that was significantly impacted by the downturn of the oil and gas industry and COVID, but recovery is forecasted in 2022:

<b>2021</b>	<b>2020</b>	<b>2019</b>	<b>2018</b>
63	41	39	61

Q: Planning and Development – Please explain the services we provide not covered by Fees & Levies.

A: Planning & Development is a service that municipalities must provide, with Council that determines the appropriate service levels that includes being an accredited municipality to administer Safety Codes. Services such as County initiated Statutory Plans (new or reviews) and Land Use Bylaw Reviews as well as Compliance and Enforcement are services with no fees. The fees charged by Planning & Development include the following:

PLANNING	SUBDIVISION APPLIC & APPROVAL
DEVELOPMENT	PERMITTED USE
	DISCRETIONARY USE
	BUILDING PERMIT
	GAS PERMIT
	ELECTRICAL PERMIT
	PLUMBING PERMIT
	PSTS PERMIT

Q: Development and Bylaw - Please explain the funding for the additional Development Compliance Officer.

A: The new Development Compliance Officer position’s focus is the proactive and effective compliance of the natural resource extraction industry, and 50% of the funding will be from the aggregate levy and 50% reallocated from the Infrastructure & Industry Monitoring position.

Q: After the election, Council supported a MVC COLA (Cost of Living Adjustment) of 2.5% which is equivalent to an increase of \$275,000 in the budget. Recently the Local Authorities Pension Plan released their COLA increase which is 1.56%. Why the significant difference in these two calculations?

A: The background information provided to Council for the decision of 2.5% for COLA included inflation at the time of the report, 4.0% and the average increase of 2.57% for municipal comparators. The inflation is now 4.8% and the average approved increase is 2.54% for the municipal comparators. We continue to see COLA lag behind Alberta CPI for December by 20% for the period of 2011- 2022. In comparison, LAPP provides an annual COLA, calculated at 60% of the average Alberta CPI of the previous 12 months CPI ending November.

Q: Revenue - We have approximately 2M\$ less revenue projected in 2022 than in 2019. How sustainable is this moving forward?

A: When we focus on revenue it is difficult to provide an assessment of sustainability without looking at the annual variances, future budget needs and reserve balances. In the agenda today we have the Quarterly Report with variances and an updated 2022 budget with the plan and estimated reserve balances. The revenue streams have changed from 2019 actuals to the 2022 budget. I have provided the change below:

The \$2M reduction in revenue from 2019 actuals to 2022 budget is attributed to the following:

1. Increased Property Tax Revenue budget of \$713K to offset the new police contract starting in 2020. The actual net revenue is higher in 2019 in part because of the minimum tax charge as well as any outstanding adjustment for requisitions for a total of \$36K
2. We did not require budget in 2022 for the following 2019 revenue sources (\$1.015M)
  - a. Gravel (\$75K)
  - b. Wastewater (\$25K)
  - c. Well drilling fees (\$263K), Province bylaw ended Dec 31, 2020
  - d. Shop rentals (\$101K)
  - e. One time initiative Winchell Tree Salvage Project (\$55K)
  - f. High level fire (\$496K)
3. 2022 budget increased for the following revenue sources (\$192K)
  - a. Tax Certificates (\$9K)

- b. Zoning, Subdivision Applications (\$32K)
- c. Investment Income – Bonds & MV Senior Housing Loan (\$151K)
- 4. We have reduced the budget in 2022 for the following revenue sources (\$1.6122M)
  - a. Penalty & interest revenue (\$85K)
  - b. Traffic violations (\$22K)
  - c. Investment income – short term (\$442K)
  - d. Dust control (\$81K)
  - e. Aggregate levies (\$65K)
  - f. Road inspections (\$14K)
  - g. Rental – other easements (\$20K)
  - h. Permits (\$45K), includes permitted use, discretionary use, building, gas, electrical, plumbing, PSTS
  - i. Operating grants (\$992K)
    - i. In 2019 the shallow well assessment was reduced, and the province offset the loss of revenue with a credit to the education requisition in the amount of \$521K. The shallow well assessment was reduced in 2020 and future years. The property tax revenue remained stable with an increase in mill rate
    - ii. We are still receiving \$420K as we did in 2019 for the Municipal Sustainability Initiative (MSI) – Basic Municipal Transportation Grant (BMTG). It is a decrease on this line in 2022 and an increase in other revenue – capital grants
    - iii. Net increase in annual government and agency grants (\$20K)
    - iv. Net decrease for nonrecurring Grants from 2019 (\$71K)
- 5. Decreases in other small line changes total \$107K

Q: How does the municipal tax levy compare to CPI? Are we losing ground?

A: CPI from 2017 to 2021 is 14.3% and the municipal tax levy growth from 2017 to the proposed 2022 budget is 5.2% and operating costs increased by 11.8%. Comparing these trends, it would appear we may have lost some ground on operating costs to CPI, and we have not charged sufficient tax levies to fund operating costs. The budget has been balanced every year therefore the gap we see was funded with other revenue/funding streams including other revenue, grants, and reserves. A decision every year is made as to whether municipal tax levies should be increased to offset increased costs or to save for future capital costs.

Q: Can you please explain again why the government transfers for operating reduced by some 700k\$ in 2022 (I think you mentioned this moved to capital grants and so we have collected the same amount of money?)

A: The government transfers or grants budget in 2021 was \$1.69M and we are estimating \$954K in 2022. The significant changes include the end of the Municipal Operation Support Transfer (MOST) grant of \$234K and the reclassification of \$466K for the MSI - Basic Transportation Municipal Grant (BMTG) from operating to capital grant funding. The remaining difference is attributed to the end of one-time grants (ICI, Intern grants), a decrease of ASB since they topped up funds in 2021, an increase of ALUS from \$30K to \$70K and including Firesmart grant.

Q: Expenses - Expenses have decreased from 38.2M\$ in 2019 to 37.3M\$ in 2022. I do not believe that Council has reduced service levels (except for reducing the re-gravel program), and with the increase in inflation (see above), wages due to STEP and COLA, the US/Canadian dollar, increasing price of consumables etc. can you please explain how we are managing to continue to deliver the same level of services for 1M\$ less?

- Operations has reduced over 4 years from 38.2M\$ to 37.3M\$. How is this possible?
- Finance and general office has significantly reduced from 2019. Is this efficiency or reallocation?

A: Beginning in 2020 we chose not to fund vacant positions, we also cut training funding to 1% based on historical participation. The 2019 budget included a \$1M grant for the Olds Rotary Park and was particularly high year for Capital Fire Replacements (\$1.743M in 2019 compared to \$800K in 2022). One-time projects do fluctuate year to year and any operating projects are reflected within the annual County operating budget.

Finance and general office were significantly reduced by eliminating two positions in 2019 and positions were unfunded in the 2020 budget. As well, on an annual basis the budget will be reduced by the interest on the Mountain View Senior Housing Loan.

Q: Capital grants - Can you please explain why the capital grants have fluctuated from 4M\$ up to 6.9M\$ and now to 2.8M\$ and what we are expecting with the LGFF. I know you have probably done this already, but I think the background is important for the new councillors.

- Why do the capital grants on pages 305 and 307 not match for 2020 and 2019?

A: The capital grants on page 305 are actuals while the grants shown on page 307 were based on budget, they have been updated to reflect actuals in this version of the budget package.

The 2021 budget includes \$1.3M for Flood Recovery Erosion Control (FREC) and \$1.38M for Municipal Stimulus Program (MSP) which were one time project-based capital grants. There is a significant reduction in Municipal Sustainability Initiative (MSI) of \$1.35M offset by the reclassification of the BMTG.

Additionally, the 2022 budget does not currently include any carry forward capital grants remaining at 2021-year end. We anticipate \$2M in capital grants to be added before final budget approval.

Q: What I would also like to see is how much surplus the County has had over the last 4 years (2018, 2019, 2020, 2021) and an explanation of why we continually have so much money left over at the end of the year.

A: The surplus is mainly the result of approving multi-year projects in year one. The project cashflow may occur up to four years. For transparency the commitment of funds for prior year approved projects will be in the Carry Over Project Reserve except for grant funding commitments. The Carry Over Project Reserve is adjusted annually and requires a budget surplus in order to be considered a Carry Over Project.

Q: Return on investments an extra 100K? what is that from?

A: This relates to an estimate of investment income from bonds.

Q: starting pg 309 I see a" purchased services" on most accounts starting with sub 8025 and forward, Just inquiring what that would cover? as it appears in most of the accounts.

A: Purchased services includes contracted services, meals, accommodations, advertising, engineering, legal, external consultants, building repair and maintenance (when not completed by employees which would appear as a payroll expense), land rental, and garbage removal.

Q: What is the total amount of taxes the County collects and where do we see the deduction for requisitions, the payments for the 9%- intermunicipal funding, fire costs, PERC, DIRC, police contract, and grants from the province?

A: We present the budget as net property tax revenue. This means we have offset the total tax revenue with the education, senior housing, and designated industrial property requisitions. The requisition amounts are not known at this time therefore we only have the municipal tax revenue or net tax revenue on the proposed Consolidated Statement of Operations. I have highlighted the expenses you are looking for when I revised the Consolidated Statement of Operations. You will notice when we prepare the budget the education and designated industrial property requisitions will appear as collected and paid to the government. When we apply for the Designated Industrial Requisition Credit (DIRC) and the Provincial Education Recreation Credit (PERC) it will not show up on the income statement it will be tracked by the requisition billing from the province. When we send out tax notices the full amount of revenue is recognized on the income statement and the outstanding tax receivable is managed on the balance sheet. The Consolidated Statement of Operations has been revised to show the line items requested.

	2022 Budget	2021 Budget
	\$	\$
<b>REVENUE</b>		
<b>Total Property Tax Revenue Collected (TBD)</b>		43,914,611
<b>Less</b> Education Requisition		12,244,208
<b>Less</b> Senior Housing Requisition		1,720,388
<b>Less</b> Designated Industrial Property		138,359

<b>Total Requisitions (TBD)</b>		<u>14,102,955</u>
Net taxes available for municipal purposes	30,001,656	29,811,656
Government transfers for operating	954,340	1,687,921
Other Revenue	<u>2,978,350</u>	<u>2,728,975</u>
<b>Total Revenue</b>	<u>33,934,346</u>	<u>34,228,552</u>
<b>EXPENSES</b>		
Intermunicipal Costs - Library & Recreation (9% of municipal tax levy)	2,700,149	2,683,049
Portion allocated to Intermunicipal Reserve for Capital	<u>(484,045)</u>	<u>(552,181)</u>
Intermunicipal Costs - operating portion only	2,216,104	2,130,868
Parkland Library	111,783	111,783
Fire - Operating	1,135,478	1,018,010
Fire - Capital	800,000	400,000
Other Grants to Organizations	446,086	1,137,801
Amortization	14,077,788	13,627,506
Police Contract	712,500	522,500
Other expenditures (includes approved projects)	<u>17,793,143</u>	<u>17,338,174</u>
<b>Total Expenses (Schedule 3)</b>	<u>37,292,882</u>	<u>36,286,643</u>
<b>EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES - BEFORE OTHER</b>	(3,358,536)	(2,058,091)
<b>OTHER</b>		
Less: Other Expenses	200,000	200,000
Add: Government transfers for capital	2,791,500	6,870,435
<b>EXCESS OF REVENUE OVER (EXPENSES)</b>	<u>(767,036)</u>	<u>4,612,345</u>
<b>FUNDING, CAPITAL, EQUITY OFFSETS</b>		
Capital Spending	(11,853,810)	(21,634,151)
Contingency (1% of municipal tax levy)	(300,000)	(295,000)
Amortization offset because it is not funded	14,077,788	13,627,506
Other funding & equity offsets	785,464	6,546,260
Reserve Funding - transfer from	8,793,488	10,141,476
Reserve Additions - transfer to includes Intermunicipal Reserves capital amount	(10,735,894)	(12,998,436)
Net Transfers to Reserves	<u>(1,942,406)</u>	<u>(2,856,960)</u>
<b>BALANCED BUDGET</b>	<u>-</u>	<u>-</u>



**2022 Proposed Operating Budget  
Summary of Changes**

	Change	2022 Budget Feb 9, 2022 \$	2022 Budget \$
<b>REVENUE</b>			
Net taxes available for municipal purposes	-	30,001,656	30,001,656
Sale of goods	-	55,000	55,000
Sale of services	20,000 <sup>1</sup>	241,500	261,500
Fees & levies	-	652,722	652,722
Fines & penalties	-	371,500	371,500
Return on investments	-	1,364,153	1,364,153
Rentals	-	146,975	146,975
Recovery	-	146,500	146,500
Government transfers for operating	-	954,340	954,340
Other	-	-	-
<b>Total Revenue</b>	<b>20,000</b>	<b>33,934,346</b>	<b>33,954,346</b>
<b>EXPENSES</b>			
Council	-	667,687	667,687
CAO Services	-	745,144	745,144
Corporate Services			
Finance & general office	-	2,115,905	2,115,905
Assessment	-	439,165	439,165
Business services	2,607 <sup>2</sup>	1,130,742	1,133,349
Waste management	-	364,000	364,000
Planning & Development Services			
Planning	-	1,000,213	1,000,213
Development	-	692,127	692,127
Permitting	-	378,575	378,575
Legislative & Community Services			
Legislative services	-	1,963,849	1,963,849
Agriculture & land management	10,688 <sup>2</sup>	1,422,679	1,433,367
Community grants & transfers	221,077 <sup>2</sup>	5,415,341	5,636,418
Operational Services			
Roads, facilities & shops	-	20,609,019	20,609,019
Airports	-	373,753	373,753
<b>Total Expenses (Schedule 3)</b>	<b>234,372</b>	<b>37,318,199</b>	<b>37,552,571</b>
<b>EXCESS (DEFICIENCY) OF REVENUE</b>	<b>(214,372)</b>	<b>(3,383,853)</b>	<b>(3,598,225)</b>
<b>OTHER</b>			
Assets transferred to another municipality	-	-	-
Gain/(loss) on sale of assets*	-	(200,000)	(200,000)
Government transfers for capital	1,950,479 <sup>3</sup>	2,891,500	4,841,979
<b>EXCESS OF REVENUE OVER EXPENSES</b>	<b>1,736,107</b>	<b>(692,353)</b>	<b>1,043,754</b>
Amortization	-	14,077,788	14,077,788
Disposal of Tangible Capital Assets	-	655,464	655,464
Reserve Funding	4,878,320 <sup>4</sup>	7,726,099	12,604,419
Reserve Funding: Tax Rate Stabilization	(346,749) <sup>5</sup>	1,090,389	743,640
Debt Funding	-	-	-
Capital Spending	(6,089,955) <sup>2</sup>	(11,853,810)	(17,943,765)
Unfunded Liability Reduction	-	(170,000)	(170,000)
Unfunded Liability Addition	-	300,000	300,000
Reserve Additions	(177,723) <sup>6</sup>	(10,833,577)	(11,011,300)
Contingency	-	(300,000)	(300,000)
	-	-	-

<sup>1</sup> Added \$20K in Revenue for Netook Waste Water Services

<sup>2</sup> Addition of Carry Forward Projects

Operating Projects \$247K (\$23K - LS-22-06 was already included in Feb 9th Budget Package)

Capital Projects \$6M including additional \$200K for Recharging Program (RC22-084)

Community Services Operating Expenses also increased for Library and Rec with updated Population and CPI

<sup>3</sup> Balance Capital Grants to Projects budget and to preliminary grant allocations

Added \$2,800 in MSI Capital Funding (to balance to preliminary allocation of \$2,106,300), Added \$660K in CCBF carried

forward from 2021, Added \$1.249M in FREC Carry Forward Funding, Added \$27K Cash-in-Lieu Funding

<sup>4</sup> Balance Reserve Project Funding (including Carry Forwards)

Added \$4.6M in Carry Over Project Reserve Funding, Increased LS-22-02 Agriculture Reserve Funding by \$1,749 to fully

utilize reserve balance, Added \$250K in TSR Reserve Funding for OS-20-21 Coal Camp Bank Protection

<sup>5</sup> Tax Rate Stabilization funding updated to balance the budget

<sup>6</sup> Reserve Addition Changes:

Bridge Reserve Addition updated to align with CLIP Report and Long Range Forecasting

Roads Reserve Addition updated to be equal to current year funding requirements met by Capital Grants

Intermunicipal Reserves updated to reflect population and CPI changes





**2022 Proposed Operating Budget  
Consolidated Statement of Operations**

	Change	2022 Budget \$	2021 Budget \$	2020 Actual \$	2019 Actual \$
<b>REVENUE</b>					
Net taxes available for municipal purposes	190,000	30,001,656	29,811,656	29,460,641	29,324,961
Sale of goods	7,000	55,000	48,000	173,648	186,987
Sale of services	40,000	261,500	221,500	239,988	329,679
Fees & levies	222	652,722	652,500	678,558	1,054,719
Fines & penalties	105,000	371,500	266,500	254,665	478,979
Return on investments	117,153	1,364,153	1,247,000	1,478,435	1,662,443
Rentals	-	146,975	146,975	171,328	267,760
Recovery	-	146,500	146,500	286,146	655,758
Government transfers for operating	(733,581)	954,340	1,687,921	2,325,945	1,946,375
Other	-	-	-	43,000	-
<b>Total Revenue</b>	<b>(274,206)</b>	<b>33,954,346</b>	<b>34,228,552</b>	<b>35,112,354</b>	<b>35,907,661</b>
<b>EXPENSES</b>					
Council	30,387	667,687	637,300	525,109	615,179
CAO Services	38,632	745,144	706,512	698,133	709,402
Corporate Services					
Finance & general office	155,189	2,115,905	1,960,716	1,777,936	2,568,736
Assessment	46,065	439,165	393,100	430,214	488,271
Business services	69,094	1,133,349	1,064,255	1,029,823	685,544
Waste management	-	364,000	364,000	376,557	476,935
Planning & Development Services					
Planning	124,995	1,000,213	875,218	811,478	1,040,331
Development	146,720	692,127	545,407	500,918	465,957
Permitting	29,974	378,575	348,601	315,830	340,041
Legislative & Community Services					
Legislative services	177,337	1,963,849	1,786,512	1,365,539	1,294,148
Agriculture & land management	150,742	1,433,367	1,282,625	1,125,533	1,245,898
Community grants & transfers	248,078	5,636,418	5,388,340	4,761,276	5,931,938
Operational Services					
Roads, facilities & shops	10,511	20,609,019	20,598,508	21,227,750	21,969,378
Airports	38,203	373,753	335,550	350,686	335,960
<b>Total Expenses (Schedule 3)</b>	<b>1,265,929</b>	<b>37,552,571</b>	<b>36,286,643</b>	<b>35,296,782</b>	<b>38,167,718</b>
<b>EXCESS (DEFICIENCY) OF REVENUE</b>	<b>(1,540,135)</b>	<b>(3,598,225)</b>	<b>(2,058,091)</b>	<b>(184,428)</b>	<b>(2,260,057)</b>
<b>OTHER</b>					
Assets transferred to another municipality	-	-	-	(1,157,572)	(141,263)
Gain/(loss) on sale of assets*	-	(200,000)	(200,000)	(428,375)	(235,386)
Government transfers for capital	(2,028,456)	4,841,979	6,870,435	4,972,871	4,165,622
<b>EXCESS OF REVENUE OVER EXPENSES</b>	<b>(3,568,591)</b>	<b>1,043,754</b>	<b>4,612,345</b>	<b>3,202,496</b>	<b>1,528,916</b>
Amortization	450,282	14,077,788	13,627,506	12,911,676	13,203,058
Disposal of Tangible Capital Assets	(160,796)	655,464	816,260	1,172,094	964,184
Reserve Funding	2,462,943	12,604,419	10,141,476	18,405,443	15,628,009
Reserve Funding: Tax Rate Stabilization	743,640	743,640	-	-	-
Debt Funding	(5,600,000)	-	5,600,000	1,184,910	-
Capital Spending	3,690,386	(17,943,765)	(21,634,151)	(18,759,273)	(12,384,891)
Unfunded Liability Reduction	-	(170,000)	(170,000)	-	-
Unfunded Liability Addition	-	300,000	300,000	82,113	33,617
Reserve Additions	1,987,136	(11,011,300)	(12,998,436)	(18,199,459)	(18,972,893)
Contingency	(5,000)	(300,000)	(295,000)	-	-
	-	-	-	-	-



**2022 Proposed Operating Budget  
Revenue Comparison**

Property Tax	GL Code	Cost Center	GL Name	Change	2022	2021
				<b>190,000</b>	<b>30,001,656</b>	<b>29,811,656</b>
<b>Sale of Goods</b>						
	1.1.3.10.1.0.102	FINANCE	SALE OF GOODS-MAPS	-	2,500	2,500
	1.1.6.10.1.0.101	OPERATIONAL SERVICES	SALE OF GOODS	2,000	2,500	500
	1.1.6.10.1.0.105	OPERATIONAL SERVICES	SALE OF GOODS-OPS-GRAVEL	-	8,500	8,500
	1.1.6.10.1.0.109	OPERATIONAL SERVICES	SALE OF GOODS-OPS-DIDS SHOP	5,000	40,000	35,000
	1.1.7.10.1.0.106	AGRICULTURAL SERVICES	SALE OF GOODS-AG-CHEMICALS	-	1,500	1,500
			<b>Subtotal</b>	<b>7,000</b>	<b>55,000</b>	<b>48,000</b>
<b>Sale of Services</b>						
	1.1.3.10.2.0.201	FINANCE	SERVICES-TAX CERTIFICATES	-	27,500	27,500
	1.1.4.10.2.0.221	PLANNING	ZONING APPLICATION FEES	20,000	70,000	50,000
	1.1.4.10.2.0.227	PLANNING	SUBDIVISION APPEAL FEES	-	500	500
	1.1.4.10.2.0.228	PLANNING	TIME EXTENSION FEES	-	5,000	5,000
	1.1.4.10.2.0.233	PLANNING	ENGINEERING FEES	-	5,000	5,000
	1.1.4.20.2.0.222	DEVELOPMENT	COMPLIANCE CERTIFICATE REVENUE	-	10,000	10,000
	1.1.6.10.2.0.211	OPERATIONAL SERVICES	SERVICES-DUST CONTROL-CALCIUM	-	100,000	100,000
	1.1.6.10.2.0.251	OPERATIONAL SERVICES	SERVICES-WASTEWATER	-	20,000	-
	1.1.7.10.2.0.230	AGRICULTURAL SERVICES	SERVICES-AG-OTHER FEES	-	23,500	23,500
			<b>Subtotal</b>	<b>20,000</b>	<b>261,500</b>	<b>221,500</b>
<b>Fees &amp; levies</b>						
	1.1.4.10.3.0.304	PLANNING	SUBDIVISION APPLIC & APPROVAL	-	40,000	40,000
	1.1.4.20.3.0.301	DEVELOPMENT	PERMITTED USE	-	20,000	20,000
	1.1.4.20.3.0.302	DEVELOPMENT	DISCRETIONARY USE	-	75,000	75,000
	1.1.4.20.3.0.303	DEVELOPMENT	BUILDING PERMIT	-	115,000	115,000
	1.1.4.20.3.0.304	DEVELOPMENT	GAS PERMIT	2,000	22,000	20,000
	1.1.4.20.3.0.305	DEVELOPMENT	ELECTRICAL PERMIT	(6,000)	46,000	52,000
	1.1.4.20.3.0.306	DEVELOPMENT	PLUMBING PERMIT	2,222	12,222	10,000
	1.1.4.20.3.0.307	DEVELOPMENT	PSTS PERMIT	2,000	13,000	11,000
	1.1.6.10.3.0.309	OPERATIONAL SERVICES	GAS & OIL PERMITS	-	-	-
	1.1.6.10.3.0.311	OPERATIONAL SERVICES	PIPELINE CROSSING	-	3,000	3,000
	1.1.6.10.3.0.312	OPERATIONAL SERVICES	APPROACH AGREEMENT INSPECTION	-	25,000	25,000
	1.1.6.10.3.0.313	OPERATIONAL SERVICES	APPROACH PARALLEL CONSENT	-	2,000	2,000
	1.1.6.10.3.0.314	OPERATIONAL SERVICES	ROAD INSPECTION	-	60,000	60,000
	1.1.6.10.3.0.320	OPERATIONAL SERVICES	FEES-COMM AGGREGATE PMT LEVY	-	200,000	200,000
	1.1.6.20.3.0.320	OPERATIONAL SERVICES	OTHER-OLDS/DI AIRPORT-FRONTAGE	-	4,000	4,000
	1.1.6.20.3.0.320	OPERATIONAL SERVICES	OTHER-OLDS/DI AIRPORT-FRONTAGE	-	15,000	15,000
	1.1.7.20.3.0.317	PARKS & LAND	PARKS-WATER VALLEY	-	500	500
			<b>Subtotal</b>	<b>222</b>	<b>652,722</b>	<b>652,500</b>
<b>Fines &amp; penalties</b>						
	1.1.3.10.4.0.401	FINANCE	TAXROLL-PENALTIES	105,000	230,000	125,000
	1.1.3.10.4.0.402	FINANCE	TAXROLL-COSTS	-	-	-
	1.1.3.10.4.0.405	FINANCE	INTEREST ON AR	-	1,500	1,500
	1.1.5.50.4.0.403	PATROL	TRAFFIC VIOLATIONS	-	140,000	140,000
			<b>Subtotal</b>	<b>105,000</b>	<b>371,500</b>	<b>266,500</b>
<b>Return on Investment</b>						
	1.1.3.10.5.0.501	FINANCE	INTEREST-SHORT TERM INV	-	905,000	905,000
	1.1.3.10.5.0.502	FINANCE	INTEREST-OTHER	100,000	100,000	-
	1.1.3.10.5.0.506	FINANCE	INTEREST-MV SENIORS	17,153	359,153	342,000
			<b>Subtotal</b>	<b>117,153</b>	<b>1,364,153</b>	<b>1,247,000</b>
<b>Rentals</b>						
	1.1.6.20.6.0.608	OPERATIONAL SERVICES	AIRPORT LEASE	-	3,000	3,000
	1.1.6.70.6.0.603	OPERATIONAL SERVICES	RENTALS-SHOPS	-	-	-
	1.1.7.20.6.0.616	PARKS & LAND	RENTALS-WESTWARD HO PARK LEASE	-	35,000	35,000
	1.1.7.30.6.0.617	PARKS & LAND	RENTALS-COUNTY LANDS	-	87,000	87,000
	1.1.7.30.6.0.619	PARKS & LAND	RENTALS-ROAD ALLOWANCES	-	4,975	4,975
	1.1.7.30.6.0.620	PARKS & LAND	RENTALS-OTHER EASEMENTS	-	17,000	17,000
			<b>Subtotal</b>	<b>-</b>	<b>146,975</b>	<b>146,975</b>
<b>Recovery</b>						
	1.1.3.10.7.0.721	FINANCE	WCB RECOVERY	-	25,000	25,000
	1.1.3.20.7.0.702	ASSESSMENT	ADMINISTRATION	-	121,000	121,000
	1.1.7.10.7.0.709	AGRICULTURAL SERVICES	MISCELLANEOUS REVENUE	-	500	500
			<b>Subtotal</b>	<b>-</b>	<b>146,500</b>	<b>146,500</b>
<b>Government transfers for operating</b>						
	1.1.3.10.9.0.944	FINANCE	PROVINCIAL GRANT (Intern Grant)	(20,000)	-	20,000
	1.1.3.10.9.0.944	FINANCE	PROVINCIAL GRANT (MOST)	(234,235)	-	234,235
	1.1.4.10.9.2.934	PLANNING	PROVINCIAL GRANT (ICI)	(42,000)	-	42,000
	1.1.5.63.9.0.934	COMMUNITY SERVICES	PROVINCIAL GRANTS (MSI Operating - Fire)	3,326	168,326	165,000
	1.1.5.63.9.3.984	COMMUNITY SERVICES	GRANT-OTHER AGENCIES (Fire Calls)	-	60,000	60,000
	1.1.5.63.9.3.984	COMMUNITY SERVICES	GRANT-OTHER AGENCIES (Cremona Fire 20%)	30,328	86,780	56,452
	1.1.5.64.9.2.953	COMMUNITY SERVICES	PROVINCIAL GRANT-FCSS	-	342,984	342,984
	1.1.7.10.9.2.956	AGRICULTURAL SERVICES	PROVINCIAL GRANT (ASB Grant)	(60,000)	183,000	243,000
	1.1.7.10.9.2.956	AGRICULTURAL SERVICES	PROVINCIAL GRANT (CAP Mitigation Grant)	-	3,250	3,250
	1.1.7.10.9.1.905	DISASTER SERVICES	FEDERAL GRANT (FireSmart)	15,000	15,000	-
	1.1.7.10.9.1.905	AGRICULTURAL SERVICES	FEDERAL GRANT-OTHER AG (ALUS)	40,000	70,000	30,000
	1.1.7.10.9.2.959	AGRICULTURAL SERVICES	PROV GRANT-WATER CONSERVATION (Riparian)	-	25,000	25,000
	1.1.6.10.9.2.934	AGRICULTURAL SERVICES	OPERATIONAL SERVICES (MSI- Reallocated to Capital)	(466,000)	-	466,000
			<b>Subtotal</b>	<b>(733,581)</b>	<b>954,340</b>	<b>1,687,921</b>
			<b>Total</b>	<b>(294,206)</b>	<b>33,954,346</b>	<b>34,228,552</b>



**2022 Proposed Operating Budget  
Government Transfers**

TRANSFERS FOR CAPITAL	Change	Budget 2022	Budget 2021	Actual 2020	Actual 2019
<b>Federal</b>					
Federal Gas Tax Fund - Capital	18,000	788,000	770,000	747,855	1,477,370
Federal Gas Tax Fund - Capital Carry Forward	660,000	660,000	-	-	-
<b>Provincial</b>					
Flood Recovery Erosion Control (FREC)	(69,577)	1,249,991	1,319,568	25,705	30,622
Municipal Stimulus Program (MSP)	(1,379,491)	-	1,379,491	173,034	-
Municipal Sustainability Initiative - Capital (MSI)	(781,200)	2,106,300	2,887,500	2,971,538	1,353,024
Municipal Sustainability Initiative - Carry Forward	(391,376)	-	391,376	702,923	1,302,047
Basic Municipal Transportation Grant	(100,000)	-	100,000	-	-
Strategic Transportation Infrastructure Program (STIP)	-	-	-	170,316	2,559
Other Provincial Grants	-	-	-	2,000	-
<b>Other</b>					
Cash in Lieu	15,188	37,688	22,500	9,500	-
ODFA	-	-	-	170,000	-
<b>Total Capital Grants</b>	<b>(2,028,456)</b>	<b>4,841,979</b>	<b>6,870,435</b>	<b>4,972,871</b>	<b>4,165,622</b>



## 2022 Proposed Operating Budget Council Commentary

---

Council's 2022 Operating Budget has been increased by \$30K. This increase is reflective of the change to Council Remuneration as well as returning budgets to pre-Covid levels for purchased services and training.

**2022 Proposed Operating Budget  
Council**

	2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>CL.001 COMMITTEES</b>								
Payroll	82,000	2,000	80,000	72,514	65,199	75,736	80,764	73,900
Purchased Services	29,284	(4,216)	33,500	12,386	16,480	28,684	34,564	26,576
Training	-	-	-	-	-	1,374	1,761	1,045
Goods & Materials	-	-	-	-	-	-	200	67
<b>CL.001</b>	<b>111,284</b>	<b>(2,216)</b>	<b>113,500</b>	<b>84,901</b>	<b>81,679</b>	<b>105,795</b>	<b>117,288</b>	
<b>CL.002 CONVENTIONS</b>								
Payroll	13,000	2,395	10,605	17,594	3,196	12,754	8,130	8,027
Purchased Services	13,800	-	13,800	8,287	1,806	18,661	15,181	11,883
Training	10,000	1,000	9,000	13,100	6,463	11,961	16,480	11,635
<b>CL.002</b>	<b>36,800</b>	<b>3,395</b>	<b>33,405</b>	<b>38,981</b>	<b>11,466</b>	<b>43,376</b>	<b>39,792</b>	
<b>CL.003 COUNCIL MEETINGS</b>								
Payroll	372,266	14,559	357,707	335,580	331,937	339,307	281,563	317,602
Purchased Services	12,000	-	12,000	9,583	3,821	14,702	14,771	11,098
Goods & Materials	-	-	-	174	-	206	15	74
<b>CL.003</b>	<b>384,266</b>	<b>14,559</b>	<b>369,707</b>	<b>345,336</b>	<b>335,758</b>	<b>354,214</b>	<b>296,350</b>	
<b>CL.004 OTHER COUNCIL - 8025 GENERAL: OTHER COUNCIL</b>								
Payroll	7,765	190	7,575	7,264	8,790	11,494	9,966	10,083
Purchased Services	66,500	10,700	55,800	43,846	38,638	33,940	53,391	41,990
Training	-	-	-	-	2,595	3,180	795	2,190
Goods & Materials	2,500	-	2,500	5,033	2,987	5,009	1,007	3,001
Grants	4,300	-	4,300	3,700	2,315	8,552	8,996	6,621
<b>CL.004 8025</b>	<b>81,065</b>	<b>10,890</b>	<b>70,175</b>	<b>59,842</b>	<b>55,325</b>	<b>62,175</b>	<b>74,156</b>	<b>63,886</b>
<b>CL.004 OTHER COUNCIL - 8026 EMPLOYEE RECOGNITION: OTHER CO</b>								
Purchased Services	10,000	-	10,000	-	-	7,230	8,660	5,297
Goods & Materials	11,800	(1,000)	12,800	19,295	17,064	10,563	14,767	14,131
<b>CL.004 8026</b>	<b>21,800</b>	<b>(1,000)</b>	<b>22,800</b>	<b>19,295</b>	<b>17,064</b>	<b>17,793</b>	<b>23,427</b>	<b>19,428</b>
<b>CL.004 OTHER COUNCIL - 8027 SDAB PUBLIC MEMBERS</b>								
Payroll	5,500	349	5,151	4,689	3,570	5,067	7,069	5,235
Purchased Services	1,000	-	1,000	2,995	756	873	1,782	1,137
Training	1,000	1,000	-	-	426	-	-	142
<b>CL.004 8027</b>	<b>7,500</b>	<b>1,349</b>	<b>6,151</b>	<b>7,684</b>	<b>4,752</b>	<b>5,940</b>	<b>8,851</b>	<b>6,515</b>

**2022 Proposed Operating Budget  
Council**

		2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>CL.004 OTHER COUNCIL - 8028 MPC PUBLIC MEMBERS</b>									
	Payroll	16,772	410	16,362	13,016	13,607	17,756	12,754	14,706
	Purchased Services	8,200	3,000	5,200	8,153	5,459	8,129	8,109	7,232
<b>CL.004</b>	<b>8028</b>	<b>24,972</b>	<b>3,410</b>	<b>21,562</b>	<b>21,169</b>	<b>19,066</b>	<b>25,885</b>	<b>20,863</b>	<b>21,938</b>
<b>CL.004 OTHER COUNCIL - 8029 ELECTIONS: OTHER COUNCIL (LS-21-03)</b>									
	Payroll	-	-	-	-	-	-	-	-
	Purchased Services	-	-	-	701	-	-	(150)	(50)
	Goods & Materials	-	-	-	-	-	-	-	-
<b>CL.004</b>	<b>8029</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>701</b>	<b>-</b>	<b>-</b>	<b>(150)</b>	<b>(50)</b>
<b>CL.004 OTHER COUNCIL - 15198 REGIONAL COUNCIL ORIENTATION</b>									
	Purchased Services	-	-	-	6,500	-	-	-	-
<b>CL.004</b>	<b>15198</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>667,687</b>	<b>30,387</b>	<b>637,300</b>	<b>584,409</b>	<b>525,109</b>	<b>615,179</b>	<b>580,577</b>	<b>573,622</b>



## 2022 Proposed Operating Budget CAO Commentary

---

CAO's 2022 Operating Budget increased by \$38.6K. Included in the Disaster Services activity is CA-22-01 Fire Preparedness for the Bearberry Protection Area \$15K. We have also included the payroll increases offset by slight reductions in Municipal Area Partnership (\$8K) and Director Development (\$2.5K) activities.

**2022 Proposed Operating Budget  
CAO**

	2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>OP.210 CAO SERVICES - 8275 CAO SERVICES</b>								
Payroll	334,252	3,582	330,670	320,255	322,165	319,092	301,545	314,267
Purchased Services	16,850	-	16,850	10,201	10,997	13,059	16,307	13,454
Training	5,568	2,803	2,765	5,484	567	2,715	8,466	3,916
Transfers	-	-	-	-	-	-	5,870	1,957
Goods & Materials	500	-	500	306	1,258	316	228	601
Grants	-	-	-	-	-	700	600	433
<b>OP.210 8275</b>	<b>357,170</b>	<b>6,385</b>	<b>350,785</b>	<b>336,246</b>	<b>334,986</b>	<b>335,882</b>	<b>333,016</b>	<b>334,628</b>
<b>OP.210 CAO SERVICES - 8030 HUMAN RESOURCES</b>								
Payroll	102,819	6,314	96,505	97,668	94,411	104,420	150,190	116,340
Purchased Services	2,000	-	2,000	1,137	1,907	47,903	4,782	18,197
Training	1,631	858	773	1,978	2,759	715	971	1,482
Goods & Materials	2,000	-	2,000	972	1,699	3,179	2,784	2,554
<b>OP.210 8030</b>	<b>108,450</b>	<b>7,172</b>	<b>101,278</b>	<b>101,755</b>	<b>100,776</b>	<b>156,218</b>	<b>158,727</b>	<b>138,574</b>
<b>OP.210 CAO SERVICES - 8031 HR RECRUITING</b>								
Purchased Services	5,000	-	5,000	5,187	1,825	2,605	4,988	3,139
<b>OP.210 8031</b>	<b>5,000</b>	<b>-</b>	<b>5,000</b>	<b>5,187</b>	<b>1,825</b>	<b>2,605</b>	<b>4,988</b>	<b>3,139</b>
<b>OP.210 CAO SERVICES - 8032 HEALTH &amp; SAFETY</b>								
Payroll	121,404	10,900	110,504	113,827	108,234	101,985	100,186	103,468
Purchased Services	5,500	-	5,500	1,573	3,113	6,568	6,106	5,262
Training	30,961	65	30,896	23,705	15,436	20,133	33,070	22,880
Goods & Materials	8,500	(1,500)	10,000	5,602	7,150	7,032	11,643	8,608
<b>OP.210 8032</b>	<b>166,365</b>	<b>9,465</b>	<b>156,900</b>	<b>144,708</b>	<b>133,933</b>	<b>135,717</b>	<b>151,006</b>	<b>140,219</b>
<b>OP.210 CAO SERVICES - 8033 H &amp; S EVENTS</b>								
Purchased Services	4,500	(150)	4,650	-	25	5,119	5,311	3,485
Goods & Materials	3,000	-	3,000	5,000	1,912	2,778	2,013	2,234
Grants	-	-	-	-	-	-	-	-
<b>OP.210 8033</b>	<b>7,500</b>	<b>(150)</b>	<b>7,650</b>	<b>5,000</b>	<b>1,937</b>	<b>7,897</b>	<b>7,324</b>	<b>5,719</b>
<b>OP.210 CAO SERVICES - 8034 MAP</b>								
OP.210 8034 Purchased Services	-	-	-	-	-	-	-	-
OP.210 8034	-	-	-	-	-	-	-	-



**2022 Proposed Operating Budget  
CAO**

	2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>OP.210 CAO SERVICES - 14137 DISASTER SERVICES</b>								
Payroll	10,659	260	10,399	11,343	13,183	103	-	4,429
Purchased Services	20,000	17,000	3,000	31,036	2,692	1,016	-	1,236
Training	10,000	7,500	2,500	3,252	-	263	-	88
Goods & Materials	3,500	1,500	2,000	185	603	-	-	201
<b>OP.210 14137</b>	<b>44,159</b>	<b>26,260</b>	<b>17,899</b>	<b>45,815</b>	<b>16,477</b>	<b>1,381</b>	<b>-</b>	<b>5,953</b>
<b>CA.101 DIRECTOR'S DEVELOPMENT - 7544 DIRECTOR'S DEVELOPMENT</b>								
Training	5,000	(2,500)	7,500	-	-	13,253	9,100	7,451
<b>CA.101 7544</b>	<b>5,000</b>	<b>(2,500)</b>	<b>7,500</b>	<b>-</b>	<b>-</b>	<b>13,253</b>	<b>9,100</b>	<b>7,451</b>
<b>CA.105 CAO'S FUND - 7545 CAO'S FUND</b>								
CA.105 7545 Purchased Services	-	-	-	1,200	-	200	2,129	776
CA.105 7545	-	-	-	3,048	-	200	2,129	776
<b>CA.110 LEGAL - ALL MVC DEPTS</b>								
Purchased Services	50,000	-	50,000	24,759	21,882	38,948	67,265	42,698
<b>CA.110</b>	<b>50,000</b>	<b>-</b>	<b>50,000</b>	<b>24,759</b>	<b>21,882</b>	<b>38,948</b>	<b>67,265</b>	<b>42,698</b>
<b>CA.111 MUNICIPAL AREA PARTNERSHIP (MAP) - (CL-21-01)</b>								
Purchased Services	1,500	(8,000)	9,500	-	-	-	24,253	8,084
<b>CA.111</b>	<b>1,500</b>	<b>(8,000)</b>	<b>9,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24,253</b>	
<b>CA.112 BUSINESS CONTINUITY PLAN UPDAT - 14078 BUSINESS CONTINUITY PLAN UPDAT</b>								
Purchased Services	-	-	-	-	7,720	17,300	-	8,340
<b>CA.112 14078</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,720</b>	<b>17,300</b>	<b>-</b>	<b>8,340</b>
<b>CA.113 COVID-19</b>								
Payroll	-	-	-	20,667	59,856	-	-	19,952
Purchased Services	-	-	-	931	11,118	-	-	3,706
Transfers	-	-	-	-	(46,414)	-	-	(15,471)
Goods & Materials	-	-	-	2,721	54,036	-	-	18,012
<b>CA.113</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24,319</b>	<b>78,597</b>	<b>-</b>	<b>-</b>	<b>26,199</b>
<b>CA.109 INTERMUNICIPAL COLLABORATION I</b>								
CA.109 Purchased Services	-	-	-	-	-	-	-	-
CA.109	-	-	-	-	-	-	-	-
	<b>745,144</b>	<b>38,632</b>	<b>706,512</b>	<b>690,836</b>	<b>698,133</b>	<b>709,402</b>	<b>757,808</b>	<b>721,781</b>



## 2022 Proposed Operating Budget Corporate Services Commentary

---

Finance's 2022 Operating Budget has increased by \$155K. The bad debt will no longer include the budget for CS-22-09 Tax Incentive therefore \$200K was added to the budget and will be funded with the Tax Stabilization Reserve, CS-22-07 Bad Debt expense remains at \$175K. In 2022 training expenses are budgeted departmentally at 2% according to policy, however this level of training expense has not been historically realized and therefore there is an offsetting credit in the Finance department (\$87K) which reduces the net funding requirement for training to 1%. Debenture costs have decreased by \$35.5K. Increases to payroll are reflected and some slight increases to purchased services within the shared office support activity. Although Carbon Levies are anticipated to increase from \$40/tonne to \$50/tonne we assume that 2021 purchases will be comparable to 2022 purchases and existing budgets should be sufficient to cover this increase. There was a small increase of \$50 to the Lone Pine Clay Target Club Tax Relief expenses CS-22-01.

Assessment's 2022 Operating Budget increased by \$46K. This is mostly attributed to the change in staff vacancy, in 2022 we have funded an Assessor II position leaving an Assessor I position vacant. Additionally there was an increase to equipment costs of \$11K for amortization which is an unfunded expense so this does not affect the overall tax revenue requirements.

Business Services' 2022 Operating Budget has increased by \$69K. 2022 Projects added include CS-22-02 GIS Summer Student \$20K and CS-22-06 Air Photo Refresh \$65K which are offset by \$46.9K for the removal of 2021 projects (Wi-Fi in Shops \$4.6K, Internet Upgrade \$19.3K, and the City view Portal Project which carried forward at \$2607). Payroll, Purchased Services and Goods & Materials were adjusted to reflect spending trends in 2021.

There was a slight reallocation between expense lines for Waste Management but the overall budget remains unchanged at \$364K

**2022 Proposed Operating Budget  
Finance**

	2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>OP.310 FINANCE - 8276 FINANCE</b>								
Payroll	802,205	39,026	763,179	693,247	747,830	901,039	954,486	867,785
Purchased Services	45,802	(11,298)	57,100	43,411	33,113	48,173	184,402	88,563
Training	22,264	15,210	7,054	5,864	10,126	11,061	10,917	10,701
Goods & Materials	22,500	1,000	21,500	18,734	14,066	148,774	18,364	60,401
Fiscal Services	500	500	-	204	1,039	97	56,753	19,296
Finance Bad Debt	-	-	-	(11,474)	14,000	5,000	1,000	6,667
<b>OP.310 8276</b>	<b>893,271</b>	<b>44,438</b>	<b>848,833</b>	<b>749,985</b>	<b>820,173</b>	<b>1,114,143</b>	<b>1,225,922</b>	<b>1,053,413</b>
<b>OP.310 FINANCE - 8049 SHARED OFFICE SUPPORT</b>								
Purchased Services	202,855	21,191	181,664	186,917	163,372	165,871	167,558	165,600
Training	(87,935)	(87,935)	-	-	-	-	-	-
Goods & Materials	15,300	3,300	12,000	19,440	17,906	25,568	36,733	26,736
Fiscal Services	226,750	6,750	220,000	234,733	234,870	227,348	161,313	207,844
<b>OP.310 8049</b>	<b>356,970</b>	<b>(56,694)</b>	<b>413,664</b>	<b>441,090</b>	<b>416,148</b>	<b>418,787</b>	<b>365,604</b>	<b>400,180</b>
<b>OP.310 FINANCE - 8050 POST RETIREMENT</b>								
Payroll	20,000	-	20,000	88,633	(56,273)	1,019	45,843	(3,137)
<b>OP.310 8050</b>	<b>20,000</b>	<b>-</b>	<b>20,000</b>	<b>88,633</b>	<b>(56,273)</b>	<b>1,019</b>	<b>45,843</b>	<b>(3,137)</b>
<b>OP.310 FINANCE - 8051 TAX COLLECTION (CS-22-01 &amp; CS-22-07 &amp; CS-22-09)</b>								
Purchased Services	19,750	(250)	20,000	20,076	16,072	14,498	21,667	17,412
Goods & Materials	-	-	-	84	3,626	1,197	-	1,608
Finance Bad Debt	375,000	200,000	175,000	195,075	184,270	660,022	136,948	327,080
<b>OP.310 8051</b>	<b>394,750</b>	<b>199,750</b>	<b>195,000</b>	<b>215,235</b>	<b>203,968</b>	<b>675,717</b>	<b>158,615</b>	<b>346,100</b>
<b>OP.310 FINANCE - 8052 DEBT &amp; BANK SERVICES</b>								
Grants	-	-	-	177	101	670	60	277
Fiscal Services	375,500	(35,500)	411,000	410,494	347,932	304,298	335,284	329,171
Finance Bad Debt	-	-	-	-	-	-	-	-
<b>OP.310 8052</b>	<b>375,500</b>	<b>(35,500)</b>	<b>411,000</b>	<b>410,706</b>	<b>348,033</b>	<b>304,968</b>	<b>335,344</b>	<b>329,448</b>
<b>CS.107 REVISED COUNTY MAP - 10131 REVISED COUNTY MAP</b>								
Purchased Services	-	-	-	-	-	-	-	-
<b>CS.107 10131</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CS.117 IT DEVELOPMENT - 7325 IT DEVELOPMENT</b>								
CS.117 7325 Goods & Materials	-	-	-	-	-	-	8,277	2,759
<b>CS.117 7325</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,277</b>	<b>2,759</b>

**2022 Proposed Operating Budget  
Finance**

			2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>CS.119 ASSET MANAGEMENT COSTS</b>										
		Payroll	-	-	-	-	2,116	11,742	-	4,619
		Purchased Services	-	-	-	-	-	7,285	997	2,761
		Training	-	-	-	-	-	-	-	-
		Goods & Materials	-	-	-	-	-	8,746	80	2,942
<b>CS.119</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,116</b>	<b>27,773</b>	<b>1,077</b>	<b>10,322</b>
<b>CS.120 INFORMATION SECURITY - 7328 INFORMATION SECURITY</b>										
CS.120	7328	Goods & Materials	-	-	-	-	-	-	-	-
<b>CS.120 7328</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CS.122 FINANCE INTERN COSTS - 13013 FINANCE INTERN COSTS</b>										
		Payroll	74,259	2,587	71,672	63,918	40,436	24,337	65,953	43,575
		Purchased Services	-	-	-	-	-	585	1,464	683
		Training	1,155	608	547	2,905	1,299	615	783	899
		Goods & Materials	-	-	-	-	2,036	-	-	679
<b>CS.122 13013</b>			<b>75,414</b>	<b>3,195</b>	<b>72,219</b>	<b>66,823</b>	<b>43,771</b>	<b>25,536</b>	<b>68,200</b>	<b>45,836</b>
<b>CS.123 EXCHANGE MIGRATION - 2017 OE - 13082 Exchange Migration 2017 OE Cos</b>										
CS.123	13082	Purchased Services	-	-	-	-	-	-	-	-
<b>CS.123 13082</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>CS.124 AIR PHOTO REFRESH - 13410 AIR PHOTO REFRESH - 2018</b>										
CS.124	13410	Purchased Services	-	-	-	-	-	-	34,731	11,577
<b>CS.124 13410</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>34,731</b>	<b>11,577</b>
<b>CS.125 2018 SCOTIABANK TRANSITION - 13807 2018 SCOTIABANK TRANSITION</b>										
CS.125	13807	Purchased Services	-	-	-	-	-	-	2,108	703
CS.125	13807	Goods & Materials	-	-	-	-	-	-	208	69
<b>CS.125 13807</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,316</b>	<b>772</b>
			<b>2,115,905</b>	<b>155,189</b>	<b>1,960,716</b>	<b>1,972,473</b>	<b>1,777,936</b>	<b>2,567,944</b>	<b>2,245,929</b>	<b>2,197,269</b>

**2022 Proposed Operating Budget  
Assessment**

	2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>OP.320 ASSESSMENT - 8277 ASSESSMENT</b>								
Payroll	352,047.00	29,678.00	322,369.00	313,514.45	395,955.06	423,670.32	413,414.85	411,013.41
Purchased Services	56,760	80	56,680	4,516.67	9,561	28,513	42,070	26,715
Training	7,958.00	5,677.00	2,281.00	483.49	1,000.00	11,821.05	5,948.94	6,256.66
Goods & Materials	1,150	150	1,000	1,253.38	1,633	1,460	2,348	1,813
<b>OP.320     8277</b>	<b>417,915</b>	<b>35,585</b>	<b>382,330</b>	<b>319,767.99</b>	<b>408,148</b>	<b>465,464</b>	<b>463,782</b>	<b>445,798</b>
<b>MR.320 MINOR REPAIRS - ASSESSMENT</b>		-						
Payroll	500.00	-	500.00	115.12	631.45	326.09	543.44	500.33
Purchased Services	2,960	(20)	2,980	3,378.21	2,231	2,521	2,652	2,468
Transfers	1,000.00	(1,500.00)	2,500.00	1,035.00	2,655.00	2,115.00	2,257.00	2,342.33
Goods & Materials	5,790	1,000	4,790	10,085.43	4,082	5,379	6,837	5,433
Fiscal Services	11,000	11,000	-	9,827.97	12,466	12,466	4,077	9,670
<b>MR.320</b>	<b>21,250</b>	<b>10,480</b>	<b>10,770</b>	<b>24,441.73</b>	<b>22,065</b>	<b>22,807</b>	<b>16,367</b>	<b>20,413</b>
	<b>439,165</b>	<b>46,065</b>	<b>393,100</b>	<b>344,209.72</b>	<b>430,214</b>	<b>488,271</b>	<b>480,148</b>	<b>466,211</b>

**2022 Proposed Operating Budget  
Business Services**

			2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>OP.330 BUSINESS SERVICES - 8278 BUSINESS SERV</b>										
		Payroll	446,612	20,494	426,118	439,119.46	418,602	385,484	437,441	413,842
		Purchased Services	125,100	(8,750)	133,850	155,427.21	177,672	80,901	63,470	107,348
		Training	9,463	6,018	3,445	4,565.33	1,528	5,479	9,683	5,563
		Goods & Materials	243,000	(12,900)	255,900	170,171.47	167,762	37,885	40,181	81,942
<b>OP.330</b>	<b>8278</b>		<b>824,175</b>	<b>4,862</b>	<b>819,313</b>	<b>769,283.47</b>	<b>765,564</b>	<b>509,748</b>	<b>550,774</b>	<b>608,695</b>
<b>OP.330 BUSINESS SERVICES - 8053 GIS</b>										
		Payroll	124,897	4,302	120,595	118,426.91	116,976	125,968	105,551	116,165
		Purchased Services	45,500	500	45,000	38,170.92	36,052	8,601	45,054	29,902
		Training	2,020	1,035	985	-	-	1,918	3,597	1,838
		Goods & Materials	-	-	-	1,251.97	-	113	2,450	854
<b>OP.330</b>	<b>8053</b>		<b>172,417</b>	<b>5,837</b>	<b>166,580</b>	<b>157,849.80</b>	<b>153,029</b>	<b>136,600</b>	<b>156,652</b>	<b>148,760</b>
<b>OP.330 BUSINESS SERVICES - 8054 OFF COMM</b>										
		Purchased Services	48,750	(1,550)	50,300	41,969.57	35,155	27,785	29,450	30,797
		Goods & Materials	400	-	400	184.60	156	170	164	164
<b>OP.330</b>	<b>8054</b>		<b>49,150</b>	<b>(1,550)</b>	<b>50,700</b>	<b>42,154.17</b>	<b>35,312</b>	<b>27,955</b>	<b>29,614</b>	<b>30,960</b>
<b>BS.001 GIS STUDENT/INTERN - 14080 GIS STUDENT/INTERN - CS-22-02</b>										
BS.001	14080	Payroll	20,000	20,000	-	-	-	7,896	-	2,632
<b>BS.001</b>	<b>14080</b>		<b>20,000</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,896</b>	<b>-</b>	<b>2,632</b>
<b>BS.002 CLOUD-BASED DISASTER RECOVERY - 14081 CLOUD-BASED DISASTER RECOVERY</b>										
		Purchased Services	-	-	-	86.48	1,859	1,294	-	1,051
<b>BS.002</b>	<b>14081</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>86.48</b>	<b>1,859</b>	<b>1,294</b>	<b>-</b>	<b>1,051</b>
<b>BS.003 IT POLICY DEVELOPMENT - 14637 IT DEVELOPMENT</b>										
		Goods & Materials	-	-	-	2,050.02	6,150	2,050	-	2,733
<b>BS.003</b>	<b>14637</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>2,050.02</b>	<b>6,150</b>	<b>2,050</b>	<b>-</b>	<b>2,733</b>
<b>BS.004 AIR PHOTO REFRESH - 14630 2020 Air Photo Refresh CS-22-06</b>										
		Purchased Services	65,000	65,000	-	-	46,700	-	-	15,567
<b>BS.004</b>	<b>14630</b>		<b>65,000</b>	<b>65,000</b>	<b>-</b>	<b>-</b>	<b>46,700</b>	<b>-</b>	<b>-</b>	<b>15,567</b>
<b>BS.005 WIFI IN SHOPS</b>										
		Purchased Services	-	(4,621)	4,621	-	933	-	-	311
		Goods & Materials	-	-	-	1,339.45	3,091	-	-	1,030
<b>BS.005</b>			<b>-</b>	<b>(4,621)</b>	<b>4,621</b>	<b>1,339.45</b>	<b>4,024</b>	<b>-</b>	<b>-</b>	

2022 Proposed Operating Budget  
 Business Services

		2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>BS.006 CITYVIEW PORTAL - 15166 2020 CITY VIEW PORTAL</b>									
	Purchased Services	2,607	(20,434)	23,041	20,433.87	17,185	-	-	5,728
<b>BS.006</b>	<b>15166</b>	<b>2,607</b>	<b>(20,434)</b>	<b>23,041</b>	<b>20,433.87</b>	<b>17,185</b>	<b>-</b>	<b>-</b>	<b>5,728</b>
		<b>1,133,349</b>	<b>69,094</b>	<b>1,064,255</b>	<b>993,197.26</b>	<b>1,029,823</b>	<b>685,544</b>	<b>737,040</b>	<b>817,469</b>

2022 Proposed Operating Budget  
 Waste Management

		2022 Budget	Change from 2021	2021 Budget	2021	2021 Forecast	2020	2019	2018	3 year Average
<b>OP.350 UTILITIES - 13488 UTILITIES</b>										
	Purchased Services	338,000	(26,000)	364,000	323,320.04	352,713	354,567	453,145	170,354	326,022
	Grants	26,000	26,000	-	25,590.00	27,916	21,990	23,790	28,225	24,668
<b>OP.350</b>	<b>13488</b>	<b>364,000</b>	<b>-</b>	<b>364,000</b>	<b>348,910.04</b>	<b>380,629</b>	<b>376,557</b>	<b>476,935</b>	<b>198,579</b>	<b>350,690</b>
		<b>364,000</b>	<b>-</b>	<b>364,000</b>	<b>348,910.04</b>	<b>380,629</b>	<b>376,557</b>	<b>476,935</b>	<b>198,579</b>	<b>350,690</b>





## 2022 Proposed Operating Budget Planning Development Commentary

---

Planning's Operating Budget has increased by \$124K. In 2022 the County is funding the Manager of Planning position which was previously unfunded in 2021 as well as payroll increases. PD-18-01 IDP Review \$50.6K and PD-22-01 Eagle Valley ASP \$5.5K have been removed in the 2022 budget, as well as a \$5K budget for unsightly premises. PD-22-01 South McDougal ASP review has been added at \$5K.

Permitting's Operating Budget has increased by \$29K in staff increases and permitting commission fees

Development and Bylaw's budget has increased by \$146K mostly due to the addition of PD-22-02 New position for the Development Compliance Officer which is being partially funded through the Aggregate Levy (\$55K) and offset by a reduction in contracted services under Operational Services.

**2022 Proposed Operating Budget  
Planning Services**

			2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>OP.410 PLANNING - 8279 PLANNING</b>										
		Payroll	907,984	171,456	736,528	748,748.93	744,148	929,662	898,997	857,602
		Purchased Services	23,725	1,350	22,375	10,086.60	21,812	37,606	35,649	31,689
		Training	14,765	8,741	6,024	1,772.10	404	13,276	7,370	7,017
		Goods & Materials	1,900	-	1,900	1,502.17	4,003	12,463	19,852	12,106
		Grants	-	(750)	750	-	-	1,250	1,250	833
		Fiscal Services	20,000	-	20,000	3,928.53	7,857	16,167	24,477	16,167
<b>OP.410</b>	<b>8279</b>		<b>968,374</b>	<b>180,797</b>	<b>787,577</b>	<b>766,038.33</b>	<b>778,224</b>	<b>1,010,424</b>	<b>987,595</b>	<b>925,414</b>
<b>MR.410 MINOR REPAIRS - PLANNING</b>										
		Payroll	2,000	-	2,000	29.15	267	701	513	494
		Purchased Services	3,089	89	3,000	1,261.58	1,460	1,239	1,270	1,323
		Transfers	3,000	(500)	3,500	180.00	3,915	1,075	1,485	2,158
		Goods & Materials	4,750	750	4,000	1,499.38	2,729	3,442	3,842	3,338
		Fiscal Services	4,000	-	4,000	3,406.32	3,406	3,406	1,703	2,839
<b>MR.410</b>			<b>16,839</b>	<b>339</b>	<b>16,500</b>	<b>6,376.43</b>	<b>11,778</b>	<b>9,863</b>	<b>8,813</b>	
<b>PL.019 MDP REVIEW - 10241 MDP REVIEW - 2019</b>										
PL.019	10241	Payroll	-	-	-	-	-	5,958	-	1,986
PL.019	10241	Purchased Services	-	-	-	-	3,794	1,935	-	1,910
PL.019	10241	Goods & Materials	-	-	-	-	-	-	-	-
<b>PL.019</b>	<b>10241</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,794</b>	<b>7,893</b>	<b>-</b>	<b>3,896</b>
<b>PL.027 SOUTH CARSTAIRS ECONOMIC GROWT - 7340 SOUTH CARSTAIRS ECONOMIC GROWT</b>										
PL.027	7340	Purchased Services	-	-	-	-	-	-	52	17
<b>PL.027</b>	<b>7340</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>52</b>	<b>17</b>
<b>PL.028 EAGLE VALLEY ASP REVIEW - 7341 EAGLE VALLEY ASP REVIEW (PD-21-01)</b>										
PL.028	7341	Payroll	-	(1,500)	1,500	-	-	-	-	-
PL.028	7341	Purchased Services	-	(4,000)	4,000	-	-	208	-	69
<b>PL.028</b>	<b>7341</b>		<b>-</b>	<b>(5,500)</b>	<b>5,500</b>	<b>-</b>	<b>-</b>	<b>208</b>	<b>-</b>	<b>69</b>
<b>PL.031 ENGINEERING COSTS</b>										
		Purchased Services	10,000	-	10,000	-	-	7,844	3,313	3,719
<b>PL.031</b>			<b>10,000</b>	<b>-</b>	<b>10,000</b>	<b>-</b>	<b>-</b>	<b>7,844</b>	<b>3,313</b>	
<b>PL.032 IDP REVIEW - 13422 IDP REVIEW - OLDS</b>										
PL.032	13422	Purchased Services	-	-	-	-	175	-	-	58
<b>PL.032</b>	<b>13422</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>175</b>	<b>-</b>	<b>-</b>	<b>58</b>

**2022 Proposed Operating Budget  
Planning Services**

			2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>PL.032 IDP REVIEW - 13423 IDP REVIEW - CREMONA</b>										
PL.032	13423	Purchased Services	-	(50,641)	50,641	-	-	228	43	90
<b>PL.032</b>	<b>13423</b>		<b>-</b>	<b>(50,641)</b>	<b>50,641</b>	<b>-</b>	<b>-</b>	<b>228</b>	<b>43</b>	<b>90</b>
<b>PL.032 IDP REVIEW - 14097 IDP REVIEW - Town of Carstairs</b>										
PL.032	14097	Purchased Services	-	-	-	7,353.00	8,753	-	-	2,918
<b>PL.032</b>	<b>14097</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>7,353.00</b>	<b>8,753</b>	<b>-</b>	<b>-</b>	<b>2,918</b>
<b>PL.032 IDP REVIEW - 14098 IDP REVIEW - Town of Didsbury</b>										
PL.032	14098	Purchased Services	-	-	-	8,566.00	8,753	-	-	2,918
<b>PL.032</b>	<b>14098</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>8,566.00</b>	<b>8,753</b>	<b>-</b>	<b>-</b>	<b>2,918</b>
<b>PL.033 UNSIGHTLY PREMISES</b>										
		Payroll	-	-	-	-	-	171	-	57
		Purchased Services	-	(5,000)	5,000	-	-	3,112	-	1,037
		Transfers	-	-	-	-	-	588	-	196
<b>PL.033</b>			<b>-</b>	<b>(5,000)</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>3,871</b>	<b>-</b>	
<b>PD-22-01 ASP Review - South McDougal Flats</b>										
		Payroll	3,000	3,000	-	-	-	-	-	-
		Purchased Services	2,000	2,000	-	-	-	-	-	-
<b>OP.410</b>	<b>8279</b>		<b>5,000</b>	<b>5,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
			<b>1,000,213</b>	<b>124,995</b>	<b>875,218</b>	<b>788,333.76</b>	<b>811,478</b>	<b>1,040,331</b>	<b>999,816</b>	<b>950,542</b>

**2022 Proposed Operating Budget  
Development and Bylaw Services**

	2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>DEVELOPMENT</b>								
<b>OP.420 DEVELOPMENT - 8280 DEVELOPMENT</b>								
Payroll	512,217	131,829	380,388	361,840.93	347,003	298,563	345,352	330,306
Purchased Services	5,175	(6,625)	11,800	2,354.72	1,538	2,436	1,294	1,756
Training	8,126	5,082	3,044	607.10	1,408	5,406	4,047	3,620
Goods & Materials	500	-	500	562.54	220	578	530	442
<b>OP.420      8280</b>	<b>532,118</b>	<b>130,286</b>	<b>401,832</b>	<b>365,365.29</b>	<b>350,168</b>	<b>306,982</b>	<b>351,224</b>	<b>336,125</b>
<b>DV.001 MOTOR SPORTS PARK PLDP20190014 - 14280 MOTOR SPORT PARK PLDP20190014</b>								
Payroll	-	-	-	-	15,739	-	-	5,246
Purchased Services	-	-	-	-	4,917	14,443	-	6,453
<b>DV.001      14280</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,656</b>	<b>14,443</b>	<b>-</b>	<b>11,700</b>
<b>Budget Total - Development</b>	<b>532,118</b>	<b>130,286</b>	<b>401,832</b>	<b>365,365.29</b>	<b>370,825</b>	<b>321,425</b>	<b>351,224</b>	<b>347,825</b>
<b>BYLAW</b>								
<b>OP.440 BYLAW - 8281 BYLAW</b>								
Payroll	105,479	12,199	93,280	94,391.65	90,151	91,514	85,025	88,897
Purchased Services	34,800	300	34,500	19,572.20	22,858	40,194	32,766	31,939
Training	1,680	(1,065)	2,745	2,887.55	4,997	867	2,472	2,778
Goods & Materials	1,250	-	1,250	425.89	963	1,979	1,023	1,322
<b>OP.440      8281</b>	<b>143,209</b>	<b>11,434</b>	<b>131,775</b>	<b>117,277.29</b>	<b>118,969</b>	<b>134,554</b>	<b>121,285</b>	<b>124,936</b>
<b>BL.001 BYLAW ENFORCEMENT</b>								
Payroll	-	-	-	5,455.26	-	-	-	-
Purchased Services	5,000	-	5,000	6,635.58	-	-	-	-
Transfers	-	-	-	2,949.00	-	-	-	-
Goods & Materials	-	-	-	321.35	-	-	-	-
<b>BL.001</b>	<b>5,000</b>	<b>-</b>	<b>5,000</b>	<b>15,361.19</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>MR.440 MINOR REPAIRS - BYLAW</b>								
Payroll	500	-	500	21.82	62	98	120	93
Purchased Services	800	-	800	271.93	1,469	554	213	745
Transfers	1,000	-	1,000	360.00	540	1,125	720	795
Goods & Materials	3,500	-	3,500	2,599.12	3,360	2,503	2,990	2,951
Fiscal Services	6,000	-	6,000	5,693.94	5,694	5,694	5,694	5,694
<b>MR.440</b>	<b>11,800</b>	<b>-</b>	<b>11,800</b>	<b>8,946.81</b>	<b>11,125</b>	<b>9,973</b>	<b>9,736</b>	<b>10,278</b>
<b>Budget Total - Bylaw</b>	<b>160,009</b>	<b>11,434</b>	<b>143,575</b>	<b>141,585.29</b>	<b>130,094</b>	<b>144,527</b>	<b>131,021</b>	<b>135,214</b>
<b>Budget Total</b>	<b>692,127</b>	<b>141,720</b>	<b>545,407</b>	<b>506,950.58</b>	<b>500,918</b>	<b>465,953</b>	<b>482,244</b>	<b>483,038</b>

**2022 Proposed Operating Budget  
Permitting Services**

		2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>OP.430 PERMITTING - 13115 PERMITTING - GENERAL</b>									
	Payroll	317,029.00	22,318.00	294,711.00	294,626.95	288,579.60	224,461.06	179,751.26	230,930.64
	Purchased Services	-	-	-	-	-	125	-	42
	Training	5,046.00	2,656.00	2,390.00	-	-	-	-	-
<b>OP.430</b>	<b>13115</b>	<b>322,075</b>	<b>24,974</b>	<b>297,101</b>	<b>294,626.95</b>	<b>288,580</b>	<b>224,586</b>	<b>179,751</b>	<b>230,972</b>
<b>OP.430 PERMITTING - 8079 PERMITTING COMMISSIONS</b>									
	Purchased Services	56,500	5,000	51,500	59,677.65	27,250	115,455	126,910	89,872
<b>OP.430</b>	<b>8079</b>	<b>56,500</b>	<b>5,000</b>	<b>51,500</b>	<b>59,677.65</b>	<b>27,250</b>	<b>115,455</b>	<b>126,910</b>	<b>89,872</b>
		<b>378,575</b>	<b>29,974</b>	<b>348,601</b>	<b>354,304.60</b>	<b>315,830</b>	<b>340,041</b>	<b>306,661</b>	<b>320,844</b>



## 2022 Proposed Operating Budget Legislative Services Commentary

---

Legislative Services budget decreased by \$66K, most of the decrease came from the removal of \$50K for the Council Election Project LS-21-03 and \$10K reduction came from the upon completion of the committed funding to Legacy Land Trust Funding. Salaries were reduced based on staffing changes.

Economic Development's Budget was relatively unchanged, LS-22-03 Airport and Business Park Signage project is being overseen by the Economic Development department it is considered a capital project and is therefore not reflected within their Operating Budget requirements.

Communication's Operating budget increased by \$60K with the addition of 2 operating projects; LS-22-01 Council Meeting Streaming/Agenda Software \$25K and LS-22-02 Photo/Video Library Replacement \$25K, small changes to salary and training expenses are also included.

Records Management's Operating budget went up by \$6K to cover payroll increases and training expenses.

Patrol's budget increased by \$178K, there is an anticipated increase of \$190K increase to the provincial police funding with small reductions in salary due to staffing changes.

**2022 Proposed Operating Budget  
Legislative Services**

			2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>OP.510 LEGISLATIVE - 8282 LEGISLATIVE</b>										
		Payroll	261,066	(8,505)	269,571	272,666.84	268,395	260,846	269,674	266,305
		Purchased Services	5,000	-	5,000	1,238.33	1,732	2,470	2,618	2,273
		Training	5,755	2,033	3,722	1,727.01	998	5,464	5,999	4,154
		Goods & Materials	750	-	750	191.90	245	528	673	482
<b>OP.510</b>	<b>8282</b>		<b>272,571</b>	<b>(6,472)</b>	<b>279,043</b>	<b>275,824.08</b>	<b>271,370</b>	<b>269,307</b>	<b>278,965</b>	<b>273,214</b>
<b>OP.510 LEGISLATIVE - 8085 INACTIVE LANDFILL SITES</b>										
		Purchased Services	9,500	-	9,500	8,653.36	6,769	7,113	8,281	7,387
<b>OP.510</b>	<b>8085</b>		<b>9,500</b>	<b>-</b>	<b>9,500</b>	<b>8,653.36</b>	<b>6,769</b>	<b>7,113</b>	<b>8,281</b>	<b>7,387</b>
<b>LS.029 OLDS COLLEGE MEAT TRAINING CEN - 7397 OLDS COLLEGE MEAT TRAINING CEN</b>										
LS.029	7397	Grants	-	-	-	-	-	-	-	-
LS.029	7397		-	-	-	-	-	-	-	-
<b>LS.039 FRONT SIGNAGE UPDATE - 7359 FRONT SIGNAGE UPDATE - 2017</b>										
LS.039	7359	Purchased Services	-	-	-	-	-	-	6,350	2,117
LS.039	7359		-	-	-	-	-	-	6,350	2,117
<b>LS.040 ALBERTA HIGH SCHOOL RODEO - 7393 ALBERTA HIGH SCHOOL RODEO - 201</b>										
LS.040	7393	Grants	-	-	-	-	-	-	-	-
LS.040	7393		-	-	-	-	-	-	-	-
<b>LS.041 OLDS REG EXH - COMMUNITY KITCH - 7394 OLDS REG EXH - COMMUNITY KITCH</b>										
LS.041	7394	Grants	-	-	-	-	-	-	-	-
LS.041	7394		-	-	-	-	-	-	-	-
<b>LS.042 ACP GRANT - 7395 ACP GRANT - 2017</b>										
		Grants	-	-	-	-	8,320	-	-	2,773
<b>LS.042</b>	<b>7395</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,320</b>	<b>-</b>	<b>-</b>	<b>2,773</b>
<b>LS.043 WATER VALLEY COMMUNITY HALL - 7396 WATER VALLEY COMMUNITY HALL -</b>										
LS.043	7396	Grants	-	-	-	-	-	-	-	-
LS.043	7396		-	-	-	-	-	-	-	-
<b>LS.046 LEGACY LAND TRUST FUNDING REQU - 13418 LEGACY LAND TRUST FUNDING REQU</b>										
		Grants	-	(10,000)	10,000	10,000.00	20,000	30,000	40,000	30,000
<b>LS.046</b>	<b>13418</b>		<b>-</b>	<b>(10,000)</b>	<b>10,000</b>	<b>10,000.00</b>	<b>20,000</b>	<b>30,000</b>	<b>40,000</b>	<b>30,000</b>
<b>LS-20-07 e-Ticketing (Budgeted \$6K Capital Expense)</b>										
		Goods & Materials	-	-	-	2,669.92	-	-	-	-
<b>LS.056</b>	<b>15174</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>2,702.59</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

2022 Proposed Operating Budget  
 Legislative Services

		2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>LS-21-03 202 Municipal Election</b>									
	Payroll	-	-	-	30,556.15	-	-	-	-
	Purchased Services	-	(50,000)	50,000	13,480.34	-	-	-	-
	Goods & Materials	-	-	-	5,874.21	-	-	-	-
<b>LS.058</b>	<b>15566</b>	-	<b>(50,000)</b>	<b>50,000</b>	<b>49,910.70</b>	-	-	-	-
		<b>282,071</b>	<b>(66,472)</b>	<b>348,543</b>	<b>347,090.73</b>	<b>306,459</b>	<b>306,420</b>	<b>333,596</b>	<b>315,492</b>



**2022 Proposed Operating Budget  
Economic Development**

			2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>OP.520 ECONOMIC DEV. - 8080 ECONOMIC DEVELOPMENT</b>										
		Payroll	100,140.00	(2,338.00)	102,478.00	75,136.38	96,058.31	86,260.55	60,064.27	81,067.29
		Purchased Services	57,400	-	57,400	2,517.52	3,311	3,774	10,277	10,736
		Training	2,184.00	759.00	1,425.00	400.00	630.00	348.24	469.61	482.62
		Goods & Materials	11,500	-	11,500	1,679.63	11,480	5,465	12,152	9,699
		Grants	-	-	-	-	600	-	600	400
<b>OP.520</b>	<b>8080</b>		<b>171,224</b>	<b>(1,579)</b>	<b>172,803</b>	<b>79,733.53</b>	<b>112,080</b>	<b>95,848</b>	<b>83,563</b>	<b>97,164</b>
<b>LS.035 VISITOR INFORMATION CENTER - 10220 VISITOR INFORMATION CENTRE</b>										
		Grants	-	-	-	-	10,000	24,624	20,347	18,323
<b>LS.035</b>	<b>10220</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,000</b>	<b>24,624</b>	<b>20,347</b>	<b>18,323</b>
<b>LS.049 OLDS/DIDSBURY AIRPORT ECONOMIC - 14095 OLDS/DIDSBURY AIRPORT ECONOMIC</b>										
LS.049	14095	Purchased Services	-	-	-	-	8,000	40,000	-	16,000
<b>LS.049</b>	<b>14095</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,000</b>	<b>40,000</b>	<b>-</b>	<b>16,000</b>
<b>LS.050 MCDUGAL PIT SOLAR PANEL FEASI - 14255 MCDUGAL PIT SOLAR PANEL FEASA</b>										
LS.050	14255	Purchased Services	-	-	-	-	-	69,875.00	-	23,291.67
<b>LS.050</b>	<b>14255</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>69,875</b>	<b>-</b>	<b>23,292</b>
			<b>171,224</b>	<b>(1,579)</b>	<b>172,803</b>	<b>79,733.53</b>	<b>130,080</b>	<b>230,346</b>	<b>103,910</b>	<b>154,779</b>

**2022 Proposed Operating Budget  
Communications**

	2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>OP.530 COMMUNICATIONS - 8082 COMMUNICATIONS</b>								
Payroll	105,579.00	6,536.00	99,043.00	96,258.41	96,644.47	93,864.69	94,205.89	93,642.40
Purchased Services	232,200	3,500	228,700	198,808.33	146,145	216,500	209,892	209,729
Training	1,680.00	884.00	796.00	-	-	699.06	3,994.74	1,564.60
Goods & Materials	500	-	500	22.99	34	61	38	45
<b>OP.530 8082</b>	<b>339,959</b>	<b>10,920</b>	<b>329,039</b>	<b>295,089.73</b>	<b>242,824</b>	<b>311,125</b>	<b>308,130</b>	<b>287,360</b>
<b>OP.530 COMMUNICATIONS - 8084 COMMUNITY WEBSITE</b>								
Purchased Services	-	-	-	1,008.00	3,638	1,612	3,074	2,775
<b>OP.530 8084</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,008.00</b>	<b>3,638</b>	<b>1,612</b>	<b>3,074</b>	<b>2,775</b>
<b>LS-22-01 Council Meeting Streaming/Agenda Software -</b>								
Purchased Services	25,000	25,000	-	-	-	-	-	-
<b>LS-22-01 0</b>	<b>25,000</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>LS-22-02 Photo/Video Library Replacement -</b>								
Purchased Services	25,000.00	25,000.00	-	-	-	-	-	-
<b>LS-22-02 0</b>	<b>25,000</b>	<b>25,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>389,959</b>	<b>60,920</b>	<b>329,039</b>	<b>296,097.73</b>	<b>246,462</b>	<b>312,737</b>	<b>311,204</b>	<b>290,134</b>

2022 Proposed Operating Budget  
 Records Management

		2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>OP.540 RECORDS MANAGEMENT - 8086 RECORDS MANAGEMENT</b>									
	Payroll	82,486	5,505	76,981	64,390.00	74,755	80,173	76,634	77,187
	Purchased Services	3,500	-	3,500	3,057.80	6,806	30,018	7,287	14,704
	Training	1,271	669	602	-	-	-	2,620	873
	Goods & Materials	1,500	-	1,500	110.23	152	1,394	778	775
<b>OP.540</b>	<b>8086</b>	<b>88,757</b>	<b>6,174</b>	<b>82,583</b>	<b>67,558.03</b>	<b>81,713</b>	<b>111,584</b>	<b>87,320</b>	<b>93,539</b>
		<b>88,757</b>	<b>6,174</b>	<b>82,583</b>	<b>67,558.03</b>	<b>81,713</b>	<b>111,584</b>	<b>87,320</b>	<b>93,539</b>

**2022 Proposed Operating Budget  
Patrol**

	2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>OP.550 PATROL - 8087 PATROL</b>								
Payroll	240,724	(19,263)	259,987	256,818.78	252,757	243,813	260,349	253,781
Purchased Services	3,445	500	2,945	3,154.63	1,916	10,710	2,454	5,027
Training	5,383	3,321	2,062	297.50	1,050	-	3,769	1,606
Goods & Materials	4,500	1,500	3,000	5,406.57	297	2,578	7,038	3,304
Grants	8,250	250	8,000	7,511.22	7,451	11,705	11,382	10,179
Fiscal Services	5,000	-	5,000	1,955.87	1,956	1,956	3,135	2,349
<b>OP.550 8087</b>	<b>267,302</b>	<b>(13,692)</b>	<b>280,994</b>	<b>275,144.57</b>	<b>265,426</b>	<b>270,762</b>	<b>288,128</b>	<b>274,772</b>
<b>OP.550 PATROL - 8089 PATROL: RADIO COMMUNICATIONS</b>								
Purchased Services	100	(150)	250	146.49	2,409	3,148	2,745	2,767
Goods & Materials	1,000	500	500	1,148.12	1,133	1,125	1,087	1,115
Grants	-	-	-	-	-	-	82	27
Fiscal Services	-	-	-	-	-	-	-	-
<b>OP.550 8089</b>	<b>1,100</b>	<b>350</b>	<b>750</b>	<b>1,294.61</b>	<b>3,542</b>	<b>4,273</b>	<b>3,914</b>	<b>3,910</b>
<b>OP.550 PATROL - 14938 PATROL - PROVINCIAL POLICING</b>								
Grants	712,500	190,000	522,500	522,500.00	295,000	-	-	98,333
<b>OP.550 14938</b>	<b>712,500</b>	<b>190,000</b>	<b>522,500</b>	<b>522,500.00</b>	<b>295,000</b>	<b>-</b>	<b>-</b>	<b>98,333</b>
<b>MR.550 MINOR REPAIRS - PATROL</b>								
Payroll	1,000	-	1,000	864.88	234	354	1,020	536
Purchased Services	5,436	1,636	3,800	7,264.64	4,763	4,670	3,801	4,411
Transfers	3,500	-	3,500	608.00	746	3,806	3,215	2,589
Goods & Materials	21,000	-	21,000	18,928.25	13,940	17,594	21,053	17,529
Fiscal Services	20,000	-	20,000	13,397.33	17,174	31,915	23,743	24,277
<b>MR.550</b>	<b>50,936</b>	<b>1,636</b>	<b>49,300</b>	<b>41,063.10</b>	<b>36,858</b>	<b>58,338</b>	<b>52,831</b>	<b>49,342</b>
	<b>1,031,838</b>	<b>178,294</b>	<b>853,544</b>	<b>840,002.28</b>	<b>600,826</b>	<b>333,373</b>	<b>344,873</b>	<b>426,357</b>



## 2022 Proposed Operating Budget Community Services Commentary

---

Community Service's Operating Budget decreased by \$423K which was related to the removal of 2021 projects; LS-20-02 Cremona Sports Park \$180K, LS-21-04 MOST Community Supports \$143K, and the completion of the committed funding to the MVC Production Competition supports of \$100K.

Library and Recreation funding was increased by \$74K based on a CPI adjustment of 4.8% and updated population which is subject to change based on the final December 2021 CPI. Population changes are also anticipated which will change the final support requirements for Libraries and Recreation.

Fire's overall Operating Budget increased by \$599K. There was an increase of \$423K to Fire Capital Grants to Urban Partners and an increase of \$176K to Fire Operating expenses. Final Budget values are subject to change following budget recommendation from each Intermunicipal Collaboration Committee

FCSS Operating Budget was reduced by \$2.9K overall, this decrease is mostly attributed to staffing changes.

**2022 Proposed Operating Budget  
Community Services**

		2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>OP.560 COMM SERVICES - 8283 COMM SERVICES</b>									
	Payroll	106,316.00	683.00	105,633.00	70,530.96	103,228.52	102,533.34	90,116.75	98,626.20
	Purchased Services	1,500	-	1,500	664.51	709	1,234	1,465	1,136
	Training	3,382.00	2,495.00	887.00	-	-	1,014.68	-	338.23
	Goods & Materials	100	(150)	250	-	11	58	41	36
	Grants	-	-	-	-	-	-	-	-
	Fiscal Services	-	-	-	-	-	-	-	-
<b>OP.560</b>	<b>8283</b>	<b>111,298</b>	<b>3,028</b>	<b>108,270</b>	<b>71,195.47</b>	<b>103,948</b>	<b>104,840</b>	<b>91,623</b>	<b>100,137</b>
<b>OP.560 COMM SERVICES - 8119 DONATIONS MUSEUMS</b>									
	Grants	24,000	-	24,000	24,000.00	24,000	24,000	24,000	24,000
<b>OP.560</b>	<b>8119</b>	<b>24,000</b>	<b>-</b>	<b>24,000</b>	<b>24,000.00</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>
<b>OP.560 COMM SERVICES - 8120 COMMUNITY GRANTS-CITIZENSHIP</b>									
	Grants	6,000.00	-	6,000.00	6,000.00	6,000.00	3,000.00	3,000.00	4,000.00
<b>OP.560</b>	<b>8120</b>	<b>6,000</b>	<b>-</b>	<b>6,000</b>	<b>6,000.00</b>	<b>6,000</b>	<b>3,000</b>	<b>3,000</b>	<b>4,000</b>
<b>OP.560 COMM SERVICES - 8121 COMMUNITY GRANTS-COMM ENGAGE</b>									
	Grants	10,000.00	(2,500.00)	12,500.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
<b>OP.560</b>	<b>8121</b>	<b>10,000</b>	<b>(2,500)</b>	<b>12,500</b>	<b>10,000.00</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>OP.560 COMM SERVICES - 8122 COMMUNITY GRANTS-MUSIC EDUCATI</b>									
	Grants	4,000.00	-	4,000.00	3,150.00	3,425.00	3,250.00	2,500.00	3,058.33
<b>OP.560</b>	<b>8122</b>	<b>4,000</b>	<b>-</b>	<b>4,000</b>	<b>3,150.00</b>	<b>3,425</b>	<b>3,250</b>	<b>2,500</b>	<b>3,058</b>
<b>OP.560 COMM SERVICES - 8139 RURAL COMMUNITY GRANTS-GENERAL</b>									
	Grants	70,000.00	-	70,000.00	68,018.12	19,955.70	43,096.22	45,000.00	36,017.31
<b>OP.560</b>	<b>8139</b>	<b>70,000</b>	<b>-</b>	<b>70,000</b>	<b>68,018.12</b>	<b>19,956</b>	<b>43,096</b>	<b>45,000</b>	<b>36,017</b>
<b>OP.560 COMM SERVICES - 8140 RURAL COMMUNITY GRANTS-PLAYGRD</b>									
	Grants	-	-	-	-	20,778.90	12,745.00	-	11,174.63
<b>OP.560</b>	<b>8140</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,779</b>	<b>12,745</b>	<b>-</b>	<b>11,175</b>
<b>OP.560 COMM SERVICES - 8141 HEALTH FUNDING</b>									
	Grants	65,370.00	-	65,370.00	56,148.26	47,245.00	63,276.64	37,380.00	49,300.55
<b>OP.560</b>	<b>8141</b>	<b>65,370</b>	<b>-</b>	<b>65,370</b>	<b>56,148.26</b>	<b>47,245</b>	<b>63,277</b>	<b>37,380</b>	<b>49,301</b>
<b>OP.560 COMM SERVICES - 13099 STARS FUNDING</b>									
	Grants	26,148.00	-	26,148.00	26,148.00	26,148.00	26,148.00	26,148.00	26,148.00
<b>OP.560</b>	<b>13099</b>	<b>26,148</b>	<b>-</b>	<b>26,148</b>	<b>26,148.00</b>	<b>26,148</b>	<b>26,148</b>	<b>26,148</b>	<b>26,148</b>
<b>OP.560 COMM SERVICES - 8142 RURAL COMM GRNT-CEMETARY</b>									
	Grants	19,000.00	-	19,000.00	10,000.00	13,000.00	15,385.00	13,600.00	13,995.00
<b>OP.560</b>	<b>8142</b>	<b>19,000</b>	<b>-</b>	<b>19,000</b>	<b>10,000.00</b>	<b>13,000</b>	<b>15,385</b>	<b>13,600</b>	<b>13,995</b>

**2022 Proposed Operating Budget  
Community Services**

			2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>OP.560 COMM SERVICES - 8144 COMM HALL GRNT</b>										
		Grants	90,000	-	90,000	66,273.10	62,659	69,886	58,925	63,823
<b>OP.560</b>	<b>8144</b>		<b>90,000</b>	<b>-</b>	<b>90,000</b>	<b>66,273.10</b>	<b>62,659</b>	<b>69,886</b>	<b>58,925</b>	<b>63,823</b>
<b>OP.560 COMM SERVICES - 8146 RCMP DIDSBURY BRANCH ADMIN GRA</b>										
		Grants	-	-	-	-	5,868	21,647	20,171	15,895
<b>OP.560</b>	<b>8146</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,868</b>	<b>21,647</b>	<b>20,171</b>	<b>15,895</b>
<b>OP.560 COMM SERVICES - 8267 DONATIONS</b>										
		Grants	3,000	-	3,000	1,500.00	200	850	2,050	1,033
<b>OP.560</b>	<b>8267</b>		<b>3,000</b>	<b>-</b>	<b>3,000</b>	<b>1,500.00</b>	<b>200</b>	<b>850</b>	<b>2,050</b>	<b>1,033</b>
<b>OP.560 COMM SERVICES - 13630 RURAL CRIME REDUCTION INITIATI</b>										
OP.560	13630	Purchased Services	-	-	-	-	-	-	4,508	1,503
OP.560	13630	Grants	-	-	-	-	-	-	10,558	3,519
<b>OP.560</b>	<b>13630</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,065</b>	<b>5,022</b>
<b>OP.560 COMM SERVICES - 14093 CRIME PREVENTION INITIATIVE -</b>										
		Grants	12,400	-	12,400	7,813.40	3,887	7,700	-	3,862
<b>OP.560</b>	<b>14093</b>		<b>12,400</b>	<b>-</b>	<b>12,400</b>	<b>7,813.40</b>	<b>3,887</b>	<b>7,700</b>	<b>-</b>	<b>3,862</b>
<b>OP.560 COMM SERVICES - 14094 CRIME PREVENTION INITIATIVE -</b>										
OP.560	14094	Purchased Services	-	-	-	-	-	4,420	-	1,473
OP.560	14094	Grants	-	-	-	-	-	50	-	17
<b>OP.560</b>	<b>14094</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,470</b>	<b>-</b>	<b>1,490</b>
<b>PB.001 PUBLIC TRANSPORTATION</b>										
		Grants	45,000	-	45,000	23,351.08	16,053	43,962	43,750	34,588
<b>PB.001</b>			<b>45,000</b>	<b>-</b>	<b>45,000</b>	<b>23,351.08</b>	<b>16,053</b>	<b>43,962</b>	<b>43,750</b>	
<b>LS.045 MVC PROD COMPETITION PROGRAM - 13277 MVC PRODUCTION COMPETITION PRO</b>										
		Grants	-	(100,000)	100,000	100,000.00	100,000	100,000	100,000	100,000
<b>LS.045</b>	<b>13277</b>		<b>-</b>	<b>(100,000)</b>	<b>100,000</b>	<b>100,000.00</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>LS.051 CREMONA AG SOCIETY - 14509 CREMONA AG SOCIETY RENOVATION</b>										
		Grants	-	-	-	-	66,000	434,000	-	166,667
<b>LS.051</b>	<b>14509</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>66,000</b>	<b>434,000</b>	<b>-</b>	<b>166,667</b>
<b>LS.052 OLDS ROTARY ATHLETIC PARK - 14532 OLDS ROTARY ATHLETIC PARK</b>										
		Grants	-	-	-	-	-	1,000,000	-	333,333
<b>LS.052</b>	<b>14532</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000,000</b>	<b>-</b>	<b>333,333</b>
<b>LS.054 PAINT THE BARN RED - 14863 PAINT THE BARN RED</b>										
		Grants	-	-	-	-	4,410	-	-	1,470
<b>LS.054</b>	<b>14863</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,410</b>	<b>-</b>	<b>-</b>	<b>1,470</b>

2022 Proposed Operating Budget  
 Community Services

		2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>LS.042 ACP GRANT - 7395 ACP GRANT - 2017</b>									
	Grants	-	-	-	-	-	-	-	-
<b>LS.042</b>	<b>7395</b>	-	-	-	-	-	-	-	-
<b>LS.053 CREMONA SPORTS PARK FUNDING - 14841 CREMONA SPORTS PARK FUNDING</b>									
	Grants	-	(180,000)	180,000	180,000.00	-	-	-	-
<b>LS.053</b>	<b>14841</b>	-	<b>(180,000)</b>	<b>180,000</b>	<b>180,000.00</b>	-	-	-	-
<b>LS.055 2020 MOST COMMUNITY SUPPORT - 15171 2020 MOST GRANT COMMUNITY SUPPORT</b>									
	Grants	-	(143,573)	143,573	147,976.98	30,000	-	-	10,000
<b>LS.055</b>		-	<b>(143,573)</b>	<b>143,573</b>	<b>147,976.98</b>	<b>30,000</b>	-	-	<b>10,000</b>
<b>VILLAGE OF CREMONA - CENTER AVE N PROJECT</b>									
	Grants	234,000	-	234,000	-	-	-	-	-
		<b>234,000</b>	-	<b>234,000</b>	-	-	-	-	-
		<b>720,216</b>	<b>(423,045)</b>	<b>1,143,261</b>	<b>801,574.41</b>	<b>563,578</b>	<b>1,988,256</b>	<b>493,212</b>	<b>1,015,015</b>



**2022 Proposed Operating Budget  
Library Recreation**

	2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>RECREATION FUNDING</b>								
<b>OP.561 COMM GRTS-REC - 8090 CARSTAIRS</b>								
Grants	208,894	17,737	191,157	191,159.36	189,639	185,369	181,560	165,539
<b>OP.561 8090</b>	<b>208,894</b>	<b>17,737</b>	<b>191,157</b>	<b>191,159.36</b>	<b>189,639</b>	<b>185,369</b>	<b>181,560</b>	
<b>OP.561 COMM GRTS-REC - 8091 CREMONA</b>								
Grants	228,301	15,968	212,333	212,333.00	207,447	205,973	201,700	203,114
<b>OP.561 8091</b>	<b>228,301</b>	<b>15,968</b>	<b>212,333</b>	<b>212,333.00</b>	<b>207,447</b>	<b>205,973</b>	<b>201,700</b>	<b>203,114</b>
<b>OP.561 COMM GRTS-REC - 8092 DIDSBUY</b>								
Grants	425,152	9,414	415,738	415,742.04	412,438	403,174	394,890	360,042
<b>OP.561 8092</b>	<b>425,152</b>	<b>9,414</b>	<b>415,738</b>	<b>415,742.04</b>	<b>412,438</b>	<b>403,174</b>	<b>394,890</b>	<b>360,042</b>
<b>OP.561 COMM GRTS-REC - 8093 OLDS</b>								
Grants	509,236	15,178	494,058	494,062.70	490,137	479,126	469,283	479,515
<b>OP.561 8093</b>	<b>509,236</b>	<b>15,178</b>	<b>494,058</b>	<b>494,062.70</b>	<b>490,137</b>	<b>479,126</b>	<b>469,283</b>	<b>479,515</b>
<b>OP.561 COMM GRTS-REC - 8094 SUNDRE</b>								
Grants	608,062	5,294	602,768	602,773.86	597,984	584,551	572,541	585,025
<b>OP.561 8094</b>	<b>608,062</b>	<b>5,294</b>	<b>602,768</b>	<b>602,773.86</b>	<b>597,984</b>	<b>584,551</b>	<b>572,541</b>	<b>585,025</b>
<b>Budget Total - Recreation Funding</b>	<b>1,979,645</b>	<b>63,591</b>	<b>1,916,054</b>	<b>1,916,070.96</b>	<b>1,897,645</b>	<b>1,858,194</b>	<b>1,819,975</b>	<b>1,858,605</b>
<b>LIBRARY FUNDING</b>								
<b>OP.562 COMM GRTS-LIB - 8103 LIBRARIES PLRL</b>								
Grants	114,100	2,317	111,783	111,782.70	111,783	107,861	106,161	108,601
<b>OP.562 8103</b>	<b>114,100</b>	<b>2,317</b>	<b>111,783</b>	<b>111,782.70</b>	<b>111,783</b>	<b>107,861</b>	<b>106,161</b>	<b>108,601</b>
<b>LB.002 LIBRARIES OPERATING - 8095 CARSTAIRS</b>								
Grants	30,669	2,605	28,064	28,062.44	27,840	27,208	26,645	27,231
<b>LB.002 8095</b>	<b>30,669</b>	<b>2,605</b>	<b>28,064</b>	<b>28,062.44</b>	<b>27,840</b>	<b>27,208</b>	<b>26,645</b>	<b>27,231</b>
<b>LB.002 LIBRARIES OPERATING - 8096 CREMONA</b>								
Grants	32,848	2,300	30,548	30,546.66	30,305	29,617	29,000	29,641
<b>LB.002 8096</b>	<b>32,848</b>	<b>2,300</b>	<b>30,548</b>	<b>30,546.66</b>	<b>30,305</b>	<b>29,617</b>	<b>29,000</b>	<b>29,641</b>
<b>LB.002 LIBRARIES OPERATING - 8097 DIDSBUY</b>								
Grants	40,226	891	39,335	39,333.42	39,022	38,136	37,346	38,168
<b>LB.002 8097</b>	<b>40,226</b>	<b>891</b>	<b>39,335</b>	<b>39,333.42</b>	<b>39,022</b>	<b>38,136</b>	<b>37,346</b>	<b>38,168</b>
<b>LB.002 LIBRARIES OPERATING - 8098 OLDS</b>								
Grants	48,182	1,437	46,745	46,743.35	46,374	45,321	44,382	45,359
<b>LB.002 8098</b>	<b>48,182</b>	<b>1,437</b>	<b>46,745</b>	<b>46,743.35</b>	<b>46,374</b>	<b>45,321</b>	<b>44,382</b>	<b>45,359</b>
<b>LB.002 LIBRARIES OPERATING - 8099 SUNDRE</b>								
Grants	57,533	503	57,030	57,028.53	56,577	55,293	54,148	55,339
<b>LB.002 8099</b>	<b>57,533</b>	<b>503</b>	<b>57,030</b>	<b>57,028.53</b>	<b>56,577</b>	<b>55,293</b>	<b>54,148</b>	<b>55,339</b>
<b>LB.002 LIBRARIES OPERATING - 8100 WATER VALLEY</b>								
Grants	14,078	986	13,092	13,091.42	12,988	12,693	12,433	12,705
<b>LB.002 8100</b>	<b>14,078</b>	<b>986</b>	<b>13,092</b>	<b>13,091.42</b>	<b>12,988</b>	<b>12,693</b>	<b>12,433</b>	<b>12,705</b>
<b>Budget Total - Library Funding</b>	<b>337,636</b>	<b>11,039</b>	<b>326,597</b>	<b>326,588.52</b>	<b>324,889</b>	<b>316,129</b>	<b>310,115</b>	<b>317,045</b>
	<b>2,317,281</b>	<b>74,630</b>	<b>2,242,651</b>	<b>2,242,659</b>	<b>2,222,534</b>	<b>2,174,323</b>	<b>2,130,090</b>	<b>2,175,649</b>

**2022 Proposed Operating Budget  
Fire Services**

	2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>FIRE CAPITAL</b>								
<b>FS.001 FIRE CAPITAL - 8112 GENERAL</b>								
FS.001 8112	-	-	-	-	-	-	-	-
<b>FS.001 FIRE CAPITAL - 8113 CARSTAIRS</b>								
Grants	23,000.00	23,000.00	-	-	-	20,545.13	-	6,848.38
<b>FS.001 8113</b>	<b>23,000</b>	<b>23,000</b>	-	-	-	<b>20,545</b>	-	<b>6,848</b>
<b>FS.001 FIRE CAPITAL - 8114 CREMONA</b>								
FS.001 8114	-	-	-	-	-	-	-	-
<b>FS.001 FIRE CAPITAL - 8115 DIDSBURY</b>								
Grants	350,000	350,000	-	-	348,831	38,597	-	129,143
<b>FS.001 8115</b>	<b>350,000</b>	<b>350,000</b>	-	-	<b>348,831</b>	<b>38,597</b>	-	<b>129,143</b>
<b>FS.001 FIRE CAPITAL - 8116 OLDS</b>								
Grants	-	-	-	-	-	26,567	157,225	61,264
<b>FS.001 8116</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>26,567</b>	<b>157,225</b>	<b>61,264</b>
<b>FS.001 FIRE CAPITAL - 8117 SUNDRE</b>								
Grants	450,000	50,000	400,000	-	-	-	-	-
<b>FS.001 8117</b>	<b>450,000</b>	<b>50,000</b>	<b>400,000</b>	-	-	-	-	-
<b>TOTAL FIRE CAPITAL</b>	<b>823,000</b>	<b>423,000</b>	<b>400,000</b>	<b>-</b>	<b>348,831</b>	<b>85,709</b>	<b>157,225</b>	<b>197,255</b>
<b>FIRE OPERATING</b>								
<b>FS.002 FIRE OPERATING - 8104 GENERAL</b>								
Purchased Services	37,500	3,361	34,139	35,496.10	33,469	33,893	34,807	34,056
<b>FS.002 8104</b>	<b>37,500</b>	<b>3,361</b>	<b>34,139</b>	<b>35,496.10</b>	<b>33,469</b>	<b>33,893</b>	<b>34,807</b>	<b>34,056</b>
<b>FS.002 FIRE OPERATING - 8105 CARSTAIRS</b>								
Grants	146,807	(18,695)	165,502	134,316.52	183,177	149,268	121,364	151,269
<b>FS.002 8105</b>	<b>146,807</b>	<b>(18,695)</b>	<b>165,502</b>	<b>134,316.52</b>	<b>183,177</b>	<b>149,268</b>	<b>121,364</b>	<b>151,269</b>
<b>FS.002 FIRE OPERATING - 8107 DIDSBURY</b>								
Grants	173,653	3,855	169,798	142,369.67	137,395	166,614	138,585	147,531
<b>FS.002 8107</b>	<b>173,653</b>	<b>3,855</b>	<b>169,798</b>	<b>142,369.67</b>	<b>137,395</b>	<b>166,614</b>	<b>138,585</b>	<b>147,531</b>
<b>FS.002 FIRE OPERATING - 8108 OLDS</b>								
Grants	243,657	8,619	235,038	235,037.80	267,116	186,124	208,773	220,671
<b>FS.002 8108</b>	<b>243,657</b>	<b>8,619</b>	<b>235,038</b>	<b>235,037.80</b>	<b>267,116</b>	<b>186,124</b>	<b>208,773</b>	<b>220,671</b>

**2022 Proposed Operating Budget  
Fire Services**

		2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>FS.002 FIRE OPERATING - 8109 SUNDRE</b>									
	Grants	188,112	22,700	165,412	181,261.00	164,178	202,981	179,762	182,307
<b>FS.002</b>	<b>8109</b>	<b>188,112</b>	<b>22,700</b>	<b>165,412</b>	<b>181,261.00</b>	<b>164,178</b>	<b>202,981</b>	<b>179,762</b>	<b>182,307</b>
<b>FS.002 FIRE OPERATING - 8110 WATER VALLEY</b>									
	Purchased Services	-	-	-	216.81	187	225	-	137
	Grants	-	-	-	-	-	-	-	-
<b>FS.002</b>	<b>8110</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>216.81</b>	<b>187</b>	<b>225</b>	<b>-</b>	<b>137</b>
<b>FS.002 FIRE OPERATING - 8111 CREMONA FIRE</b>									
	Payroll	104,700	13,000	91,700	92,431.14	83,977	90,882	57,836	77,565
	Purchased Services	67,250	30,050	37,200	41,039.67	47,574	41,563	55,285	48,141
	Training	16,125	(300)	16,425	4,315.02	4,693	7,021	12,166	7,960
	Transfers	-	-	-	-	-	7,104	-	2,368
	Goods & Materials	75,300	22,250	53,050	52,338.03	66,211	45,578	41,537	51,109
	Grants	-	-	-	-	-	-	4,004	1,335
	Fiscal Services	35,000	5,000	30,000	33,874.39	33,874	31,943	27,239	31,019
<b>FS.002</b>	<b>8111</b>	<b>298,375</b>	<b>70,000</b>	<b>228,375</b>	<b>223,998.25</b>	<b>236,329</b>	<b>224,091</b>	<b>198,066</b>	<b>219,496</b>
<b>FS.002 FIRE OPERATING - 15107 RADIO HUBS</b>									
	Purchased Services	-	-	-	-	11,606	-	-	3,869
	Grants	-	-	-	-	8,509	-	-	2,836
<b>FS.002</b>	<b>15107</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,115</b>	<b>-</b>	<b>-</b>	<b>6,705</b>
<b>FS.003 FIRE SMALL CAPITAL - 13421 FIRE SMALL CAPITAL - CREMONA</b>									
	Purchased Services	-	-	-	-	168	-	(55)	38
	Transfers	-	-	-	-	(230)	32,980	-	10,917
	Goods & Materials	170,524	129,639	40,885	46,741.14	56,862	16,171	75,774	49,602
<b>FS.003</b>	<b>13421</b>	<b>170,524</b>	<b>129,639</b>	<b>40,885</b>	<b>46,741.14</b>	<b>56,800</b>	<b>49,151</b>	<b>75,719</b>	<b>60,556</b>
<b>MR.563 MINOR REPAIRS - FIRE</b>									
	Payroll	-	-	-	1,566.23	1,162	1,477	745	1,128
	Purchased Services	-	(28,000)	28,000	34,644.99	32,621	40,313	17,821	30,252
	Transfers	-	-	-	6,300.00	4,680	9,180	4,545	6,135
	Goods & Materials	-	(15,000)	15,000	14,449.57	11,207	18,453	19,137	16,266
	Fiscal Services	85,000	-	85,000	108,278.50	84,341	84,341	84,341	84,341
<b>MR.563</b>		<b>85,000</b>	<b>(43,000)</b>	<b>128,000</b>	<b>165,239.29</b>	<b>134,011</b>	<b>153,764</b>	<b>126,589</b>	
<b>TOTAL FIRE OPERATING</b>		<b>1,343,628</b>	<b>176,479</b>	<b>1,167,149</b>	<b>1,164,676.58</b>	<b>1,212,661</b>	<b>1,166,110</b>	<b>1,083,665</b>	<b>1,154,145</b>

**2022 Proposed Operating Budget  
Fire Services**

		2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>FS.002 FIRE OPERATING - 14374 HIGH LEVEL FIRE RESPONSE</b>									
	Payroll	-	-	-	-	-	40,539	-	13,513
	Purchased Services	-	-	-	-	-	4,111	-	1,370
	Goods & Materials	-	-	-	-	-	2,103	-	701
	Grants	-	-	-	-	-	84,477	-	28,159
<b>FS.002</b>	<b>14374</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>131,230</b>	<b>-</b>	<b>43,743</b>
<b>FS.003 FIRE SMALL CAPITAL - 14719 FIRE TRANSFERS FOR CAPITAL</b>									
	Transfers	-	-	-	(6,630.09)	(3,623)	(44,981)	-	(16,201)
	Goods & Materials	-	-	-	-	(10,178)	-	-	(3,393)
<b>FS.003</b>	<b>14719</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(6,630.09)</b>	<b>(13,801)</b>	<b>(44,981)</b>	<b>-</b>	<b>(19,594)</b>
		<b>2,166,628</b>	<b>599,479</b>	<b>1,567,149</b>	<b>1,158,046.49</b>	<b>1,567,807</b>	<b>1,338,068</b>	<b>1,240,889</b>	<b>1,382,255</b>

**2022 Proposed Operating Budget  
Family and Community Support Services**

	2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>SS.001 FCSS - 8123 GENERAL</b>								
Payroll	75,962	514	75,448	100,527.90	72,303	72,785	68,240	71,110
Training	1,323	-	1,323	-	-	-	-	-
<b>SS.001 8123</b>	<b>77,285</b>	<b>(9,486)</b>	<b>86,771</b>	<b>100,527.90</b>	<b>72,303</b>	<b>72,785</b>	<b>68,240</b>	<b>71,110</b>
<b>SS.001 FCSS - 8124 CARSTAIRS</b>								
Grants	29,036	-	29,036	29,036.00	29,036	29,036	29,036	29,036
<b>SS.001 8124</b>	<b>29,036</b>	<b>-</b>	<b>29,036</b>	<b>29,036.00</b>	<b>29,036</b>	<b>29,036</b>	<b>29,036</b>	<b>29,036</b>
<b>SS.001 FCSS - 8125 CREMONA</b>								
Grants	55,152	-	55,152	55,152.00	55,152	55,152	45,152	51,819
<b>SS.001 8125</b>	<b>55,152</b>	<b>-</b>	<b>55,152</b>	<b>55,152.00</b>	<b>55,152</b>	<b>55,152</b>	<b>45,152</b>	<b>51,819</b>
<b>SS.001 FCSS - 8126 DIDSBURY</b>								
Grants	40,698	-	40,698	40,698.00	40,698	40,698	40,698	40,698
<b>SS.001 8126</b>	<b>40,698</b>	<b>-</b>	<b>40,698</b>	<b>40,698.00</b>	<b>40,698</b>	<b>40,698</b>	<b>40,698</b>	<b>40,698</b>
<b>SS.001 FCSS - 8127 OLDS</b>								
Grants	48,365	-	48,365	48,365.00	48,365	48,365	48,365	48,365
<b>SS.001 8127</b>	<b>48,365</b>	<b>-</b>	<b>48,365</b>	<b>48,365.00</b>	<b>48,365</b>	<b>48,365</b>	<b>48,365</b>	<b>48,365</b>
<b>SS.001 FCSS - 8128 SUNDRE</b>								
Grants	59,007	-	59,007	59,007.00	59,007	59,007	59,007	59,007
<b>SS.001 8128</b>	<b>59,007</b>	<b>-</b>	<b>59,007</b>	<b>59,007.00</b>	<b>59,007</b>	<b>59,007</b>	<b>59,007</b>	<b>59,007</b>
<b>SS.001 FCSS - 8129 FCSS ADMIN</b>								
Purchased Services	6,250	-	6,250	3,750.00	4,540	1,476	911	2,309
Training	3,500	(6,500)	10,000	-	-	-	-	-
<b>SS.001 8129</b>	<b>9,750</b>	<b>(6,500)</b>	<b>16,250</b>	<b>5,229.91</b>	<b>4,540</b>	<b>1,476</b>	<b>911</b>	<b>2,309</b>
<b>SS.001 FCSS - 8130 FCSS- MOUNTAIN VIEW COUNTY</b>								
Purchased Services	-	-	-	-	-	48	-	16
Grants	113,000	13,000	100,000	97,170.42	98,256	124,725	151,498	124,826
<b>SS.001 8130</b>	<b>113,000</b>	<b>13,000</b>	<b>100,000</b>	<b>97,170.42</b>	<b>98,256</b>	<b>124,773</b>	<b>151,498</b>	<b>124,842</b>
	<b>432,293</b>	<b>(2,986)</b>	<b>435,279</b>	<b>435,186.23</b>	<b>407,357</b>	<b>431,292</b>	<b>442,907</b>	<b>427,185</b>



## 2022 Proposed Operating Budget Agricultural Services Commentary

---

The Agricultural Services 2022 Operating budget increased by \$152K, \$29.3K is tied to staff salary changes. There was an increase to ALUS program costs of \$40K which is offset by a corresponding revenue line. Reallocations of existing budgets for equipment costs and an additional \$70K in amortization is budgeted, however amortization is an unfunded expense so it does not affect the tax revenue requirements. An additional \$15.5K is also budgeted for Invasive plant management and the additional expense for 2 new Agricultural Service Board (ASB) committee members.

The Land Management budget decreased by \$12.8K, largely due to the removal of 2021 Projects; PK-21-02 Hiller's Dam Maintenance \$7.5K and PK-21-03 Campbell CE Park Development \$20K. PK-21-01 Bagnall Park Expansion \$15K is being carried forward at \$10.8K There was an increase to the Parks budget of \$10K in contracted services in line with spending trends and anticipated expenses in 2022 as well as an additional \$11.3K in amortization which is unfunded. Land Management also saw a slight increase of \$5K to the County Land Maintenance activity.

**2022 Proposed Operating Budget  
Agricultural Services**

	2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>OP.710 AGRICULTURE</b>								
Payroll	172,874	(4,035)	176,909	164,592.16	165,920	158,550	141,902	155,457
Purchased Services	3,520	(22,665)	26,185	2,934.56	3,718	2,756	4,130	3,535
Training	12,453	10,885	1,568	-	-	375	-	125
Transfers	(4,931)	94,133	(99,064)	(3,541.25)	(47,246)	(982)	-	(16,076)
Goods & Materials	666	(36,982)	37,648	478.36	48	-	25	24
Fiscal Services	1,738	(41,017)	42,755	1,414.53	998	2,217	4,201	2,472
<b>OP.710</b>	<b>186,320</b>	<b>320</b>	<b>186,000</b>	<b>165,878.36</b>	<b>123,437</b>	<b>162,917</b>	<b>150,258</b>	<b>145,537</b>
<b>MR.710 MINOR REPAIRS - AGRICULTURE</b>								
Payroll	56,553	27,068	29,485	144,638.58	141,395	141,318	134,652	139,122
Purchased Services	24,401	20,037	4,364	53,765.56	34,765	36,368	14,282	28,472
Transfers	(76,406)	(59,895)	(16,511)	(193,205.00)	(196,855)	(192,083)	(205,214)	(198,051)
Goods & Materials	29,669	23,394	6,275	87,172.42	56,196	71,122	85,811	71,043
Fiscal Services	70,000	62,874	7,126	65,172.46	68,514	86,675	83,996	79,728
<b>MR.710</b>	<b>104,217</b>	<b>73,217</b>	<b>31,000</b>	<b>157,544.02</b>	<b>104,016</b>	<b>143,400</b>	<b>113,527</b>	<b>120,314</b>
<b>AG.000 GENERAL ADMINISTRATION - 10002 GENERAL ADMINISTRATION</b>								
Payroll	709	709	-	768.44	367	1,828	3,407	1,867
Purchased Services	72	72	-	266.87	118	30	1,110	420
Training	-	-	-	276.25	-	655	465	373
Transfers	89	89	-	64.00	-	-	-	-
Goods & Materials	2,068	2,068	-	1,999.99	1,849	1,935	1,086	1,623
<b>AG.000 10002</b>	<b>2,938</b>	<b>2,938</b>	<b>-</b>	<b>3,375.55</b>	<b>2,334</b>	<b>4,447</b>	<b>6,067</b>	<b>4,283</b>
<b>AG.002 TRAINING CONFERENCES/ASB MTGS - 10004 TRAINING CONFERENCES/ASB MEETI</b>								
Payroll	26,154	1,425	24,729	20,977.18	21,677	32,758	20,390	24,942
Purchased Services	-	(3,660)	3,660	750.00	1,000	3,231	1,354	1,862
Training	232	13	219	3,137.68	7,114	6,195	2,977	5,429
Transfers	-	13,848	(13,848)	-	800	1,376	128	768
Goods & Materials	-	(5,263)	5,263	-	-	-	-	-
Grants	-	-	-	-	-	-	-	-
<b>AG.002 10004</b>	<b>26,386</b>	<b>386</b>	<b>26,000</b>	<b>24,864.86</b>	<b>30,592</b>	<b>43,561</b>	<b>24,849</b>	<b>33,001</b>
<b>AG.003 ASB COMMITTEES COSTS - 10005 ASB COMMITTEE COSTS</b>								
Payroll	18,805	(1,169)	19,974	6,230.02	11,136	11,360	9,437	10,644
Purchased Services	2,613	(343)	2,956	2,140.83	3,743	6,078	6,030	5,284
Training	5,933	5,756	177	350.00	-	-	5,279	1,760
Transfers	-	11,185	(11,185)	(3,782.94)	-	(540)	-	(180)

**2022 Proposed Operating Budget  
Agricultural Services**

		2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
	Goods & Materials	403	(3,848)	4,251	65.95	66	48	48	54
<b>AG.003</b>	<b>10005</b>	<b>27,754</b>	<b>6,754</b>	<b>21,000</b>	<b>5,003.86</b>	<b>14,945</b>	<b>16,946</b>	<b>20,795</b>	<b>17,562</b>
<b>AG.004 CATTLE SALES - 10006 CATTLE SCALES</b>									-
	Payroll	500	390	110	260.21	-	87	156	81
	Goods & Materials	-	-	-	-	-	-	-	-
<b>AG.004</b>	<b>10006</b>	<b>500</b>	<b>-</b>	<b>500</b>	<b>260.21</b>	<b>-</b>	<b>87</b>	<b>156</b>	<b>81</b>
<b>AG.007 SUSTAINABLE AGRICULTURAL - 10067 SUSTAINABLE AGRICULTURE</b>									-
	Payroll	86,516	35,509	51,007	103,862.67	99,055	103,400	93,982	98,813
	Purchased Services	346	(12,945)	13,291	401.41	382	356	1,193	644
	Training	2,045	1,493	552	-	-	-	140	47
	Transfers	1,465	(901)	2,366	(23,528.00)	(62,613)	(3,894)	672	(21,945)
<b>AG.007</b>	<b>10067</b>	<b>90,372</b>	<b>1,872</b>	<b>88,500</b>	<b>80,736.08</b>	<b>36,824</b>	<b>99,862</b>	<b>95,987</b>	<b>77,558</b>
<b>AG.008 AGRICULTURE - SAFETY MEETINGS - 10068 AGRICULTURE - SAFETY MEETINGS</b>									-
	Payroll	13,036	(1,231)	14,267	11,842.99	10,739	13,778	14,868	13,128
	Purchased Services	-	(2,112)	2,112	-	-	20	-	7
	Training	-	(126)	126	-	1,400	-	-	467
	Transfers	649	8,638	(7,989)	512.00	64	32	128	75
	Goods & Materials	1,564	(1,472)	3,036	1,271.06	461	504	1,183	716
<b>AG.008</b>	<b>10068</b>	<b>15,249</b>	<b>249</b>	<b>15,000</b>	<b>13,626.05</b>	<b>12,664</b>	<b>14,334</b>	<b>16,179</b>	<b>14,392</b>
<b>AG.009 COUNTY WORKSHOPS - 10072 COUNTY WORKSHOPS</b>									-
	Payroll	7,624	2,437	5,187	5,203.74	4,870	6,098	11,923	7,630
	Purchased Services	1,104	(248)	1,352	413.23	5,894	15,729	18,291	13,305
	Training	-	(56)	56	250.00	-	40	-	13
	Transfers	373	132	241	(416.00)	(4,802)	192	2,812	(599)
	Goods & Materials	-	(73)	73	-	-	9	-	3
	Grants	-	(2,091)	2,091	-	3,000	450	2,170	1,873
<b>AG.009</b>	<b>10072</b>	<b>9,101</b>	<b>101</b>	<b>9,000</b>	<b>5,450.97</b>	<b>8,963</b>	<b>22,517</b>	<b>35,196</b>	<b>22,225</b>
<b>AG.011 AGRICULTURAL RECYCLING</b>									-
	Payroll	8,000	3,389	4,611	311.78	396	1,483	37	639
	Purchased Services	-	(1,201)	1,201	-	22	3,791	-	1,271
	Transfers	-	(214)	214	-	-	416	96	171
	Goods & Materials	-	(65)	65	-	21	1,028	7	352
	Grants	-	(1,859)	1,859	-	-	-	5,273	1,758
<b>AG.011</b>		<b>8,000</b>	<b>(0)</b>	<b>8,000</b>	<b>311.78</b>	<b>439</b>	<b>6,718</b>	<b>5,413</b>	<b>4,190</b>
<b>AG.014 RANCHING OPPORTUNITIES CONFERE - 10076 RANCHING OPPORTUNITIES</b>									-



**2022 Proposed Operating Budget  
Agricultural Services**

	2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
Payroll	2,628	899	1,729	1,252.16	4,826	3,167	386	2,793
Purchased Services	-	(451)	451	-	(2,888)	3,274	15,199	5,195
Transfers	399	319	80	192.00	-	96	32	43
Grants	-	(697)	697	-	4,025	167	750	1,647
<b>AG.014 10076</b>	<b>3,027</b>	<b>27</b>	<b>3,000</b>	<b>1,444.16</b>	<b>5,964</b>	<b>6,704</b>	<b>16,367</b>	<b>9,678</b>
<b>AG.016 RIPARIAN PROJECTS VOLUNTARY - 10060 ACA FENCING PROGRAM (RIP PROJE</b>								<b>-</b>
Payroll	-	(28,817)	28,817	-	-	-	-	-
Transfers	-	(1,337)	1,337	20,507.51	60,247	14,650	(14,084)	20,271
Goods & Materials	-	(407)	407	-	-	225	-	75
Grants	50,000	38,383	11,617	5,246.24	2,401	9,388	15,856	9,215
<b>AG.016 10060</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>25,753.75</b>	<b>62,648</b>	<b>24,263</b>	<b>1,773</b>	<b>29,562</b>
<b>AG.016 RIPARIAN PROJECTS VOLUNTARY - 10077 MVC FUNDED - RIPARIAN PROJECTS</b>								<b>-</b>
Payroll	-	-	-	-	-	249	-	83
Transfers	-	-	-	25,000.00	-	96	-	32
Goods & Materials	-	-	-	-	200	-	140	113
Grants	-	-	-	-	-	-	-	-
<b>AG.016 10077</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,000.00</b>	<b>200</b>	<b>345</b>	<b>140</b>	<b>228</b>
<b>AG.023 AG COMMUNITY FUNDING PRJ - AG - 10083 AG COMMUNITY FUNDING PRJ - AG</b>								<b>-</b>
Payroll	-	-	-	-	-	-	-	-
Purchased Services	-	-	-	-	-	-	-	-
Training	-	-	-	-	-	-	-	-
Transfers	-	-	-	-	-	-	-	-
Goods & Materials	-	-	-	-	-	-	-	-
Grants	-	-	-	(7,674.62)	23,000	25,792	17,442	22,078
<b>AG.023 10083</b>	<b>-</b>	<b>(3,125)</b>	<b>3,125</b>	<b>(7,674.62)</b>	<b>23,000</b>	<b>25,792</b>	<b>17,442</b>	<b>22,078</b>
<b>AG.027 ALTERNATIVE LAND USE SERVICES - 10087 ALTERNATIVE LAND USE SERVICES</b>								<b>-</b>
Purchased Services	4,313	(193)	4,506	7,576.54	7,968	7,697	11,562	9,076
Training	-	(187)	187	-	-	1,076	-	359
Transfers	8,470	7,668	802	(16,084.57)	10,191	(8,751)	12,552	4,664
Goods & Materials	403	159	244	180.00	183	148	66	132
Grants	56,814	49,844	6,970	56,433.31	51,443	28,056	19,111	32,870
<b>AG.027 10087</b>	<b>70,000</b>	<b>40,000</b>	<b>30,000</b>	<b>48,105.28</b>	<b>69,785</b>	<b>28,225</b>	<b>43,291</b>	<b>47,100</b>
<b>AG.028 ANNUAL ASB SUMMER TOUR - 13420 ANNUAL ASB SUMMER TOUR</b>								<b>-</b>
Payroll	-	(7,609)	7,609	-	-	2,647	3,468	2,038
Purchased Services	8,000	6,874	1,126	2,180.00	2,560	2,700	4,016	3,092

**2022 Proposed Operating Budget  
Agricultural Services**

		2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
	Transfers	-	4,261	(4,261)	-	-	1,184	980	721
	Goods & Materials	-	(1,619)	1,619	-	-	609	571	393
	Grants	-	-	-	-	-	-	-	-
<b>AG.028</b>	<b>13420</b>	<b>8,000</b>	<b>0</b>	<b>8,000</b>	<b>2,180.00</b>	<b>2,560</b>	<b>7,139</b>	<b>9,035</b>	<b>6,245</b>
<b>AG.029</b>	<b>FARMTECH SPONSORSHIP - 14713 FARMTECH SPONSORSHIP</b>								<b>-</b>
	Payroll	1,355	(72)	1,427	-	-	-	-	-
	Grants	145	145	-	-	1,373	-	-	458
<b>AG.029</b>	<b>14713</b>	<b>1,500</b>	<b>-</b>	<b>1,500</b>	<b>-</b>	<b>1,373</b>	<b>-</b>	<b>-</b>	<b>458</b>
<b>AG.101</b>	<b>ROADSIDE SPRAYING - 10010 ROADSIDE SPRAYING</b>								<b>-</b>
	Payroll	52,966	(6,044)	59,010	50,174.52	51,737	46,783	45,688	48,069
	Purchased Services	121	1	120	125.00	946	205	130	427
	Training	1,890	1,249	641	205.00	538	1,094	-	544
	Transfers	24,724	(49,572)	74,296	25,569.00	20,021	23,906	27,342	23,756
	Goods & Materials	131,487	60,554	70,933	137,445.49	96,796	116,434	131,639	114,956
<b>AG.101</b>	<b>10010</b>	<b>211,188</b>	<b>6,188</b>	<b>205,000</b>	<b>213,519.01</b>	<b>170,038</b>	<b>188,421</b>	<b>204,799</b>	<b>187,752</b>
<b>AG.102</b>	<b>TOAD FLAX - 10012 TOAD FLAX</b>								<b>-</b>
	Payroll	13,651	6,455	7,196	3,566.08	8,587	4,554	7,725	6,955
	Transfers	11,722	2,661	9,061	3,147.00	4,844	2,928	7,406	5,059
	Goods & Materials	81	(8,569)	8,650	21.84	1,147	48	14,707	5,300
<b>AG.102</b>	<b>10012</b>	<b>25,454</b>	<b>454</b>	<b>25,000</b>	<b>6,734.92</b>	<b>14,578</b>	<b>7,530</b>	<b>29,838</b>	<b>17,315</b>
<b>AG.103</b>	<b>REVERSE FENCELINE SPRAYING PRO</b>								<b>-</b>
	Payroll	7,706	5,691	2,015	7,158.39	5,335	3,579	5,339	4,751
	Transfers	186	(2,351)	2,537	192.00	224	64	384	224
	Goods & Materials	10	(2,412)	2,422	9.85	-	151	224	125
<b>AG.103</b>	<b>10013</b>	<b>7,902</b>	<b>902</b>	<b>7,000</b>	<b>7,360.24</b>	<b>5,559</b>	<b>3,793</b>	<b>5,947</b>	<b>5,100</b>
<b>AG.104</b>	<b>BRUSH CONTROL (CHEMICAL) - 10015 BRUSH CONTROL (CHEMICAL)</b>								<b>-</b>
	Payroll	13,233	7,476	5,757	4,796.23	8,577	7,143	9,322	8,348
	Purchased Services	-	(12)	12	-	-	-	401	134
	Transfers	7,382	134	7,248	2,806.00	4,192	5,148	8,074	5,805
	Goods & Materials	-	(6,920)	6,920	-	3,892	64	6,116	3,357
<b>AG.104</b>	<b>10015</b>	<b>20,615</b>	<b>615</b>	<b>20,000</b>	<b>7,602.23</b>	<b>16,661</b>	<b>12,355</b>	<b>23,912</b>	<b>17,643</b>
<b>AG.300</b>	<b>AGRIC-INSECT CONTROL - 10019 AGRIC-INSECT CONTROL - Monitor</b>								<b>-</b>
	Payroll	1,550	(545)	2,095	1,129.31	1,688	985	2,021	1,565
	Transfers	1,482	1,219	263	1,120.00	1,440	1,056	800	1,099
	Goods & Materials	28	(178)	206	20.91	31	-	-	10

**2022 Proposed Operating Budget  
Agricultural Services**

	2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>AG.300 10019</b>	<b>3,060</b>	<b>60</b>	<b>3,000</b>	<b>2,270.22</b>	<b>3,159</b>	<b>2,041</b>	<b>2,821</b>	<b>2,674</b>
<b>AG.301 TREES &amp; CROPS- FUSARIUM - 10020 TREES &amp; CROPS- FUSARIUM/CLUBRO</b>								-
Payroll	15,025	2,105	12,920	15,560.97	14,528	17,024	19,828	17,126
Purchased Services	2,346	923	1,423	2,187.41	1,481	2,219	1,473	1,724
Transfers	1,098	(524)	1,622	1,024.00	576	1,160	576	771
Goods & Materials	750	(520)	1,270	699.14	-	260	621	294
<b>AG.301 10020</b>	<b>19,219</b>	<b>719</b>	<b>18,500</b>	<b>19,471.52</b>	<b>16,585</b>	<b>20,662</b>	<b>22,498</b>	<b>19,915</b>
<b>AG.302 COYOTE CONTROL - 10022 COYOTE CONTROL (SKUNK, RAT)</b>								-
Payroll	1,809	412	1,397	1,234.00	400	1,273	1,371	1,015
Transfers	251	76	175	160.00	-	256	-	85
Goods & Materials	-	(137)	137	-	-	-	-	-
<b>AG.302 10022</b>	<b>2,060</b>	<b>60</b>	<b>2,000</b>	<b>1,394.00</b>	<b>400</b>	<b>1,529</b>	<b>1,371</b>	<b>1,100</b>
<b>AG.304 GOPHER CONTROL (RICHARDSON) - 10023 GOPHER CONTROL (RICHARDSON)</b>								-
Payroll	1,645	597	1,048	2,990.82	2,394	2,636	1,632	2,220
Purchased Services	-	(115)	115	-	129	-	-	43
Transfers	16	(116)	132	32.00	96	96	-	64
Goods & Materials	-	(103)	103	-	2,072	1,651	1,913	1,879
<b>AG.304 10023</b>	<b>1,661</b>	<b>161</b>	<b>1,500</b>	<b>3,022.82</b>	<b>4,690</b>	<b>4,383</b>	<b>3,544</b>	<b>4,206</b>
<b>AG.310 POCKET GOPHER REBATE - 10025 POCKET GOPHER REBATE</b>								-
Grants	5,000	4,659	342	1,500.00	2,700	2,000	1,400	2,033
<b>AG.310 10025</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>1,500.00</b>	<b>2,700</b>	<b>2,000</b>	<b>1,400</b>	<b>2,033</b>
<b>AG.401 ROADSIDE SEEDING (GENERAL) - 10027 ROADSIDE SEEDING (GENERAL)</b>								-
Payroll	7,055	4,752	2,303	3,468.32	2,728	4,298	2,202	3,076
Transfers	1,366	(1,533)	2,899	676.00	1,332	1,452	1,766	1,517
Goods & Materials	-	(2,768)	2,768	-	1,395	4,448	1,973	2,605
<b>AG.401 10027</b>	<b>8,421</b>	<b>421</b>	<b>8,000</b>	<b>4,144.32</b>	<b>5,455</b>	<b>10,198</b>	<b>5,940</b>	<b>7,198</b>
<b>AG.403 ROADSIDE MOWING - 10029 ROADSIDE MOWING</b>								-
Payroll	21,908	(6,302)	28,210	18,130.68	16,202	22,914	19,790	19,635
Purchased Services	-	(57)	57	-	-	-	14	5
Transfers	78,194	42,677	35,517	65,626.50	66,406	65,456	66,851	66,238
Goods & Materials	-	(33,909)	33,909	-	1,094	-	1,417	837
<b>AG.403 10029</b>	<b>100,102</b>	<b>2,102</b>	<b>98,000</b>	<b>83,757.18</b>	<b>83,702</b>	<b>88,370</b>	<b>88,071</b>	<b>86,714</b>
<b>AG.500 WEED INSPECTION - GENERAL - 10030 WEED INSPECTION - GENERAL</b>								-
Payroll	76,704	15,239	61,465	76,804.64	56,646	70,581	75,031	67,419
Purchased Services	968	(72)	1,040	1,090.43	810	707	461	659

**2022 Proposed Operating Budget  
Agricultural Services**

		2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
	Training	-	(1,049)	1,049	-	268	1,116	550	645
	Transfers	24,124	2,222	21,902	23,899.49	13,632	21,694	17,216	17,514
	Goods & Materials	-	(426)	426	65.90	-	454	662	372
<b>AG.500</b>	<b>10030</b>	<b>101,796</b>	<b>10,796</b>	<b>91,000</b>	<b>101,860.46</b>	<b>71,356</b>	<b>94,551</b>	<b>93,921</b>	<b>86,609</b>
<b>AG.501</b>	<b>TALL BUTTERCUP - 10032 TALL BUTTERCUP</b>								-
	Payroll	-	(6,754)	6,754	-	-	129	-	43
	Transfers	-	(2,407)	2,407	-	-	160	-	53
	Grants	15,000	14,438	562	13,407.71	17,807	5,868	8,468	10,715
<b>AG.501</b>	<b>10032</b>	<b>15,000</b>	<b>5,000</b>	<b>10,000</b>	<b>13,407.71</b>	<b>17,807</b>	<b>6,158</b>	<b>8,468</b>	<b>10,811</b>
<b>AG.503</b>	<b>URBAN WEED CONTROL INCENTIVE - 10036 URBAN WEED CONTROL INCENTIVE</b>								-
	Payroll	6,500	1,122	5,378	8,350.70	8,344	8,122	9,273	8,580
<b>AG.503</b>	<b>10036</b>	<b>6,500</b>	<b>0</b>	<b>6,500</b>	<b>8,350.70</b>	<b>8,344</b>	<b>8,122</b>	<b>9,273</b>	<b>8,580</b>
<b>AG.504</b>	<b>ALBERTA TRANSPORT WEED CONTROL - 10037 ALBERTA TRANSPORT WEED CONTROL</b>								-
	Payroll	1,629	(386)	2,015	149.24	1,384	585	1,123	1,031
	Transfers	5,390	2,853	2,537	500.00	800	1,234	1,228	1,087
	Goods & Materials	-	(2,422)	2,422	-	1,970	-	2,832	1,601
<b>AG.504</b>	<b>10037</b>	<b>7,019</b>	<b>19</b>	<b>7,000</b>	<b>649.24</b>	<b>4,155</b>	<b>1,819</b>	<b>5,183</b>	<b>3,719</b>
<b>AG.506</b>	<b>WEED INSPECTION - OLDS - 10039 WEED INSPECTION - OLDS</b>								-
	Payroll	3,780	(357)	4,137	2,971.02	2,564	4,161	4,085	3,603
	Transfers	1,220	399	821	960.00	448	672	640	587
<b>AG.506</b>	<b>10039</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>3,931.02</b>	<b>3,012</b>	<b>4,833</b>	<b>4,725</b>	<b>4,190</b>
<b>AG.509</b>	<b>WEED INSPECTION - DIDSBURY - 10041 WEED INSPECTION - DIDSBURY</b>								-
	Payroll	1,193	(462)	1,655	1,555.66	1,214	1,207	2,201	1,540
	Purchased Services	193	176	17	268.75	199	175	310	228
	Transfers	614	286	328	800.00	704	736	160	533
<b>AG.509</b>	<b>10041</b>	<b>2,000</b>	<b>-</b>	<b>2,000</b>	<b>2,624.41</b>	<b>2,117</b>	<b>2,118</b>	<b>2,671</b>	<b>2,302</b>
<b>AG.510</b>	<b>WEED INSPECTION - CARSTAIRS - 10042 WEED INSPECTION - CARSTAIRS</b>								-
	Payroll	1,350	(305)	1,655	1,197.21	1,338	1,104	1,966	1,469
	Transfers	650	322	328	576.00	384	576	288	416
<b>AG.510</b>	<b>10042</b>	<b>2,000</b>	<b>-</b>	<b>2,000</b>	<b>1,773.21</b>	<b>1,722</b>	<b>1,680</b>	<b>2,254</b>	<b>1,885</b>
<b>AG.511</b>	<b>WEED INSPECTION - CREMONA - 10043 WEED INSPECTION - CREMONA</b>								-
	Payroll	500	86	414	-	-	-	-	-
<b>AG.511</b>	<b>10043</b>	<b>500</b>	<b>-</b>	<b>500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>AG.513</b>	<b>WEED INSPECTION - SUNDRE - 10044 WEED INSPECTION - SUNDRE</b>								-
	Payroll	1,497	(158)	1,655	1,618.80	1,160	880	2,023	1,354

**2022 Proposed Operating Budget  
Agricultural Services**

		2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
	Transfers	503	175	328	544.00	640	832	192	555
<b>AG.513</b>	<b>10044</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>2,162.80</b>	<b>1,800</b>	<b>1,712</b>	<b>2,215</b>	<b>1,909</b>
<b>AG.517 BED &amp; SHORE WEED PICKING PROGR - 10048 BED &amp; SHORE WEED PICKING PROGR</b>									<b>-</b>
	Payroll	5,904	2,527	3,377	2,133.10	4,230	1,624	1,855	2,570
	Purchased Services	3,494	3,437	57	1,129.10	559	559	1,702	940
	Transfers	(4,244)	(5,447)	1,203	(1,371.49)	352	1,628	-	660
<b>AG.517</b>	<b>10048</b>	<b>5,154</b>	<b>154</b>	<b>5,000</b>	<b>1,890.71</b>	<b>5,141</b>	<b>3,811</b>	<b>3,557</b>	<b>4,170</b>
<b>AG.609 WEED MAPPING SOFTWARE LICENSE - 10051 WEED MAPPING SOFTWARE LICENSE</b>									<b>-</b>
	Purchased Services	1,000	992	8	-	-	-	810	270
<b>AG.609</b>	<b>10051</b>	<b>1,000</b>	<b>-</b>	<b>1,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>810</b>	<b>270</b>
<b>AG.900 AGRICULTURE EXTENSION (4-H) - 10052 AGRICULTURE EXTENSION (4-H)</b>									<b>-</b>
	Payroll	2,799	2,139	660	1,670.28	1,669	1,624	1,855	1,716
	Training	-	(36)	36	-	-	75	-	25
	Grants	201	(2,102)	2,303	100.00	350	795	770	638
<b>AG.900</b>	<b>10052</b>	<b>3,000</b>	<b>-</b>	<b>3,000</b>	<b>1,770.28</b>	<b>2,019</b>	<b>2,494</b>	<b>2,625</b>	<b>2,379</b>
<b>AG.903 FARM SAFETY FUNDING - 10055 FARM SAFETY FUNDING</b>									<b>-</b>
	Grants	4,200	975	3,225	4,200.00	4,200	4,200	4,200	4,200
<b>AG.903</b>	<b>10055</b>	<b>4,200</b>	<b>0</b>	<b>4,200</b>	<b>4,200.00</b>	<b>4,200</b>	<b>4,200</b>	<b>4,200</b>	<b>4,200</b>
<b>AG.904 GRAZING ASSOCIATION SUPPORT - 14187 GRAZING ASSOCIATION SUPPORT</b>									<b>-</b>
	Grants	6,000	1,393	4,607	6,000.00	-	-	-	-
<b>AG.904</b>	<b>14187</b>	<b>6,000</b>	<b>-</b>	<b>6,000</b>	<b>6,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>VB.304 MECHANICAL BRUSHING</b>									<b>-</b>
	Payroll	39,333	9,108	30,225	27,500.84	23,555	25,988	35,656	28,400
	Purchased Services	-	(61)	61	131.77	-	-	3,270	1,090
	Transfers	68,066	30,012	38,054	50,829.50	46,582	41,733	69,686	52,667
	Goods & Materials	-	(36,332)	36,332	-	-	-	53	18
<b>VB.304</b>		<b>107,399</b>	<b>2,399</b>	<b>105,000</b>	<b>78,462.11</b>	<b>70,137</b>	<b>67,721</b>	<b>108,664</b>	<b>82,174</b>
<b>WM.033 WASTE MANAGEMENT-CHEM DUMP - 10538 GENERAL CHEMICAL CONTAINER SIT</b>									<b>-</b>
	Payroll	2,171	(682)	2,853	1,716.90	1,140	2,015	1,132	1,429
	Purchased Services	74	(348)	422	50.60	32	106	146	95
	Transfers	791	2,389	(1,598)	606.50	169	439	448	352
	Goods & Materials	-	(607)	607	-	-	207	-	69
<b>WM.033</b>	<b>10538</b>	<b>3,036</b>	<b>36</b>	<b>3,000</b>	<b>2,374.00</b>	<b>1,341</b>	<b>2,767</b>	<b>1,726</b>	<b>1,945</b>
		<b>1,279,650</b>	<b>152,825</b>	<b>1,126,825</b>	<b>1,132,093.42</b>	<b>1,016,420</b>	<b>1,148,758</b>	<b>1,193,689</b>	<b>1,119,623</b>

**MOUNTAIN VIEW COUNTY  
AGRICULTURE SERVICE BOARD**

	CHANGE FROM 2021 BUDGET \$	2022 BUDGET \$	2021 BUDGET \$	2021 YTD (OCT) \$
<b>REVENUE</b>				
Bed and Shore Weed Control Program	-	5,000	5,000	
Alberta Transportation	-	7,000	7,000	-
Urban Weed Inspection	-	11,500	11,500	2,932
	-	23,500	23,500	2,932
ACA Funding	-	25,000	25,000	25,000
ALUS	40,000	70,000	30,000	29,348
	40,000	95,000	55,000	54,348
Grants - Regular	(62,343)	183,907	246,250	245,532
Sales - Chemicals & Gopher Poison	(1,500)	-	1,500	1,863
Tree Planter	-	-	-	-
Scales	-	-	-	-
Other Revenue	500	1,000	500	450
Other Recoveries (Wire)	1,000	1,000	-	1,095
	(62,343)	185,907	248,250	248,940
<b>Total Revenue</b>	<b>(22,343)</b>	<b>304,407</b>	<b>326,750</b>	<b>306,219</b>
<b>Project Group</b>				
<b>Right of Way Management</b>				
Roadside Spraying	-	205,000	205,000	211,477
Reverse Fence Line/Pasture Sprayer Program	-	7,000	7,000	7,233
Brush Control (Chemical)	-	20,000	20,000	7,602
Brush Control (Mechanical)	-	105,000	105,000	53,178
Grass Control	-	-	-	-
Grass Seeding (General)	-	8,000	8,000	3,959
Grass Mowing	-	98,000	98,000	81,088
Alberta Transportation/Highways	-	7,000	7,000	649
CP Rail	-	-	-	-
Toad Flax Program	-	25,000	25,000	6,712
Program Management Costs (incl COLA)	13,100	13,100		
	13,100	488,100	475,000	371,899
<b>Invasive Plant Management</b>				
Weed Inspection	5,000	96,000	91,000	94,721
Range & Pasture Herbicide Rebate*	5,000	15,000	10,000	12,878
Bed & Shore Weed Picking Program	-	5,000	5,000	1,616
Scentless Chamomile	-	-	-	-
Gravel Pit Spraying/Weed Picking	-	-	-	-
Mountain View Regional Waste Sites	-	-	-	-
Program Management Costs (incl COLA)	5,950	5,950		
	15,950	121,950	106,000	109,216
<b>Town Weed Inspection</b>				
Town of Olds	-	5,000	5,000	3,931
Town of Didsbury	-	2,000	2,000	2,606
Town of Carstairs	-	2,000	2,000	1,773
Village of Cremona	-	500	500	-
Town of Sundre	-	2,000	2,000	2,163
Weed Infestation Mapping (Annual Software license)	-	1,000	1,000	-
Urban Weed Control	-	6,500	6,500	6,977
Program Management Costs (incl COLA)	-			
	-	19,000	19,000	17,451
<b>Pest Control</b>				
Insect Monitoring	-	3,000	3,000	2,267
Pocket Gopher Rebate	-	5,000	5,000	1,500
Fusarium / Clubroot	-	18,500	18,500	17,250
Coyote, skunk, rat	-	2,000	2,000	1,270
Gopher Control	-	1,500	1,500	3,016
Program Management Costs (incl COLA)	1,000	1,000		
	1,000	31,000	30,000	25,303

<b>Extension</b>				
Cattle Scales	-	500	500	75
Tree Planting/Horticulture Extension	-	-	-	-
Agriculture Extension (4-H)	-	3,000	3,000	1,496
Grazing Association Support	-	6,000	6,000	6,000
Farm Safety Funding	-	4,200	4,200	4,200
Program Management Costs (incl COLA)	-	-	-	-
	-	13,700	13,700	11,771
<b>General</b>				
ASB Summer Tour	-	8,000	8,000	2,180
Chemical Container Site	-	3,000	3,000	2,055
General Administration	-	186,000	186,000	133,570
<i>General Amortization Expense (unfunded)</i>		-	-	832
Equipment Costs (not incl. Amortization)	31,000	31,000	-	81,789
<i>Equipment Amortization (unfunded)</i>	39,000	70,000	31,000	54,414
Training, Conferences, ASB meeting (Staff)	-	26,000	26,000	15,759
ASB Committee Costs	6,600	27,600	21,000	4,519
Health & Safety	-	15,000	15,000	11,839
Program Management Costs (incl COLA)	7,300	7,300	-	-
	83,900	373,900	290,000	306,956
<b>Environmental</b>				
Sustainable Agriculture	-	88,500	88,500	88,934
Alternative Land User Services	40,000	70,000	30,000	31,265
Solar Watering Unit	-	-	-	-
Riparian Fencing	-	50,000	50,000	2,104
Riparian Projects Mandatory/Voluntary-RC Funds	-	-	-	-
County Workshop & Other	-	9,000	9,000	5,404
Agricultural Recycling (AG Plastics & Wire)	-	8,000	8,000	205
Living in the Natural Environment	-	-	-	-
LLL/Ranching Opportunities Conferences	-	3,000	3,000	1,444
Agricultural Community Funding Projects-AG Societies	(3,125)	-	3,125	-
Program Management Costs (incl COLA)	2,000	2,000	-	-
	38,875	230,500	191,625	129,356
<b>NEW Recurring Projects</b>				
AG-19-01 FarmTech Attendance Sponsorship	-	1,500	1,500	-
	-	1,500	1,500	-
<b>Total Recurring Expenses</b>	<b>152,825</b>	<b>1,279,650</b>	<b>1,126,825</b>	<b>971,951</b>
<b>Less Amortization Expense (Unfunded)</b>	<b>(70,000)</b>	<b>(70,000)</b>	<b>(31,000)</b>	<b>(55,246)</b>
<b>NET FUNDING REQUIREMENTS:</b>	<b>105,168</b>	<b>905,243</b>	<b>769,075</b>	<b>610,486</b>

**2022 Proposed Operating Budget  
Parks and Land Management**

			2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>OP.720 PARKS - 8176 WESTWARD HO PRK GENERAL</b>										
		Purchased Services	3,216	3,216	-	3,575.89	3,484	3,129	3,084	3,232
		Fiscal Services	-	-	-	-	17	271	709	332
<b>OP.720</b>	<b>8176</b>		<b>3,216</b>	<b>3,216</b>	<b>-</b>	<b>3,575.89</b>	<b>3,501</b>	<b>3,400</b>	<b>3,793</b>	<b>3,565</b>
<b>OP.720 PARKS - 8177 WWH CENT. BLDG</b>										
		Purchased Services	523	523	-	581.41	567	551	466	528
<b>OP.720</b>	<b>8177</b>		<b>523</b>	<b>523</b>	<b>-</b>	<b>581.41</b>	<b>567</b>	<b>551</b>	<b>466</b>	<b>528</b>
<b>OP.720 PARKS - 8178 OTHER PARKS GENERAL</b>										
		Purchased Services	67,500	10,000	57,500	-	-	-	-	-
		Fiscal Services	11,300	11,300	-	10,568.46	10,568	9,838	9,181	9,863
<b>OP.720</b>	<b>8178</b>		<b>78,800</b>	<b>21,300</b>	<b>57,500</b>	<b>10,568.46</b>	<b>10,568</b>	<b>9,838</b>	<b>9,181</b>	<b>9,863</b>
<b>OP.720 PARKS - 8179 OTHER PARKS-WATER VALLEY PARK</b>										
OP.720	8179	Transfers	-	-	-	-	-	(10,190)	-	(3,397)
<b>OP.720</b>	<b>8179</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(10,190)</b>	<b>-</b>	<b>(3,397)</b>
<b>OP.720 PARKS - 8228 OTHR PRK BAGNALL</b>										
		Purchased Services	76	-	-	83.42	-	-	-	-
<b>OP.720</b>	<b>8228</b>		<b>76</b>	<b>-</b>	<b>-</b>	<b>83.42</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>PK.006 WATER VALLEY COOKHOUSE ROOF - 7408 WATER VALLEY COOKHOUSE ROOF -</b>										
PK.006	7408	Purchased Services	-	-	-	-	-	-	-	-
<b>PK.006</b>	<b>7408</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>RS.500 WESTWARD HO PARK - 10355 WESTWARD HO PARK</b>										
RS.500	10355	Payroll	-	-	-	706.87	216	64	411	230
RS.500	10355	Purchased Services	-	-	-	-	20	1,853	-	624
RS.500	10355	Transfers	-	-	-	64.00	128	64	256	149
RS.500	10355	Goods & Materials	-	-	-	-	-	507	134	214
<b>RS.500</b>	<b>10355</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>770.87</b>	<b>364</b>	<b>2,489</b>	<b>801</b>	<b>1,218</b>
<b>RS.600 OTHER PARKS - 10359 OTHER PARKS</b>										
		Payroll	-	-	-	3,317.03	1,460	1,060	1,586	1,368
		Purchased Services	-	-	-	2,096.03	575	-	-	192
		Transfers	-	-	-	2,304.00	2,112	1,390	2,083	1,862
		Goods & Materials	-	-	-	2,375.80	4,068	399	816	1,761
<b>RS.600</b>	<b>10359</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>10,092.86</b>	<b>8,215</b>	<b>2,849</b>	<b>4,485</b>	<b>5,183</b>
<b>RS.601 SKUNK HOLLOW/BAGNALL PARK - 10361 SKUNK HOLLOW/BAGNALL PARK</b>										
		Payroll	-	-	-	6,079.86	3,634	2,846	2,075	2,852
		Purchased Services	-	-	-	36.00	2,142	-	-	714



**2022 Proposed Operating Budget  
Parks and Land Management**

		2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
	Transfers	-	-	-	4,172.00	3,827	2,178	1,394	2,466
	Goods & Materials	-	-	-	826.59	133	343	-	159
<b>RS.601</b>	<b>10361</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,114.45</b>	<b>9,736</b>	<b>5,367</b>	<b>3,469</b>	<b>6,190</b>
<b>RS.604 WATER VALLEY PARK - 10363 WATER VALLEY PARK</b>									
	Payroll	-	-	-	10,580.43	6,144	5,664	3,494	5,101
	Purchased Services	63	63	-	1,688.59	1,029	2,475	2,573	2,026
	Transfers	-	-	-	7,729.50	5,510	3,410	1,652	3,524
	Goods & Materials	-	-	-	2,845.64	1,311	374	250	645
<b>RS.604</b>	<b>10363</b>	<b>63</b>	<b>63</b>	<b>-</b>	<b>22,844.16</b>	<b>13,994</b>	<b>11,924</b>	<b>7,970</b>	<b>11,296</b>
<b>RS.605 HILLER DAM - 10367 HILLERS DAM</b>									
	Payroll	-	-	-	3,816.39	3,639	3,588	5,083	4,103
	Purchased Services	24	24	-	62.68	13	368	325	235
	Transfers	-	-	-	3,174.50	4,092	2,275	3,114	3,160
	Goods & Materials	-	-	-	170.20	106	3,433	569	1,369
<b>RS.605</b>	<b>10367</b>	<b>24</b>	<b>24</b>	<b>-</b>	<b>7,223.77</b>	<b>7,850</b>	<b>9,663</b>	<b>9,091</b>	<b>8,868</b>
<b>PK-21-02 HILLERS DAM MAINTENANCE</b>									
	Purchased Services	-	(7,500)	7,500	-	-	-	-	-
<b>RS.605</b>	<b>15202</b>	<b>-</b>	<b>(7,500)</b>	<b>7,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>RS.659 DAVIDSON PARK - 10372 DAVIDSON PARK</b>									
	Payroll	-	-	-	2,337.88	2,430	1,788	3,641	2,619
	Purchased Services	-	-	-	21.00	39	-	250	96
	Transfers	-	-	-	2,590.00	3,215	2,174	2,734	2,708
	Goods & Materials	-	-	-	60.00	246	585	1,302	711
<b>RS.659</b>	<b>10372</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,008.88</b>	<b>5,930</b>	<b>4,547</b>	<b>7,927</b>	<b>6,135</b>
<b>RS.660 CAMPBELL CE PARK DEVELOPMENT</b>									
	Purchased Services	-	(20,000)	20,000	4,433.11	-	-	-	-
<b>RS.660</b>	<b>15203</b>	<b>-</b>	<b>(20,000)</b>	<b>20,000</b>	<b>4,433.11</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>PK-21-01 BAGNAL PARK EXPANSION</b>									
	Payroll	-	-	-	2,295.18	-	-	-	-
	Purchased Services	10,688	(4,312)	15,000	1,449.08	-	-	-	-
	Transfers	-	-	-	544.00	-	-	-	-
	Goods & Materials	-	-	-	23.74	-	-	-	-
<b>OP.720</b>	<b>15201</b>	<b>10,688</b>	<b>(4,312)</b>	<b>15,000</b>	<b>4,312.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>MR.720 MINOR REPAIRS - PARKS</b>									
	Payroll	-	-	-	109.78	-	129	550	226

**2022 Proposed Operating Budget  
Parks and Land Management**

	2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
Purchased Services	17	(483)	500	16.48	16	15	13	14
Goods & Materials	-	-	-	-	-	15	393	136
<b>MR.720</b>	<b>17</b>	<b>(483)</b>	<b>500</b>	<b>126.26</b>	<b>16</b>	<b>159</b>	<b>956</b>	
<b>PARKS TOTAL</b>	<b>93,407</b>	<b>(7,169)</b>	<b>100,500</b>	<b>80,735.54</b>	<b>60,740</b>	<b>40,596</b>	<b>48,138</b>	<b>49,825</b>
<b>OP.730 LAND - 8180 LAND GENERAL</b>								
Fiscal Services	4,500	-	4,500	9,048.40	6,873	4,697	4,697	5,423
<b>OP.730 8180</b>	<b>4,500</b>	<b>-</b>	<b>4,500</b>	<b>9,048.40</b>	<b>6,873</b>	<b>4,697</b>	<b>4,697</b>	<b>5,423</b>
<b>OP.730 LAND - 8181 LAND MANAGEMENT GENERAL</b>								
Purchased Services	810	10	800	901.60	1,044	811	781	879
Goods & Materials	4,500	-	4,500	3,587.08	3,459	3,361	3,335	3,385
<b>OP.730 8181</b>	<b>5,310</b>	<b>10</b>	<b>5,300</b>	<b>4,488.68</b>	<b>4,502</b>	<b>4,172</b>	<b>4,116</b>	<b>4,263</b>
<b>LM.001 COUNTY LAND MAINTENANCE - 10200 COUNTY LAND MAINTENANCE</b>								
Payroll	20,000	5,000	15,000	22,652.09	18,281	13,852	18,793	16,976
Purchased Services	-	-	-	359.96	-	1,303	120	474
Transfers	5,000	-	5,000	2,695.00	1,566	736	1,288	1,197
Goods & Materials	-	-	-	1,414.70	4,482	1,653	2,450	2,862
<b>LM.001 10200</b>	<b>25,000</b>	<b>5,000</b>	<b>20,000</b>	<b>27,121.75</b>	<b>24,329</b>	<b>17,544</b>	<b>22,651</b>	<b>21,508</b>
<b>LM.002 BUSINESS PARK MAINTENANCE - 10201 BUSINESS PARK MAINTENANCE</b>								
Payroll	8,000	-	8,000	10,119.14	4,293	5,497	6,525	5,438
Purchased Services	5,000	-	5,000	17.10	1,845	9,335	1,700	4,293
Transfers	10,000	-	10,000	5,524.50	6,061	160	3,187	3,136
Goods & Materials	2,500	-	2,500	690.00	280	348	1,202	610
<b>LM.002 10201</b>	<b>25,500</b>	<b>-</b>	<b>25,500</b>	<b>16,350.74</b>	<b>12,479</b>	<b>15,340</b>	<b>12,614</b>	<b>13,477</b>
<b>LM.003 WESTLAND ASSESSMENT - 7409 2017 - WETLAND ASSESSMENT</b>								
LM.003 7409 Purchased Services	-	-	-	-	-	-	-	-
LM.003 7409	-	-	-	-	-	-	-	-
<b>LAND MANAGEMENT TOTAL</b>	<b>60,310</b>	<b>5,010</b>	<b>55,300</b>	<b>57,009.57</b>	<b>48,183</b>	<b>41,753</b>	<b>44,078</b>	<b>44,671</b>
	<b>153,717</b>	<b>(2,159)</b>	<b>155,800</b>	<b>137,745.11</b>	<b>108,923</b>	<b>82,349</b>	<b>92,217</b>	<b>94,496</b>



## 2022 Proposed Operating Budget Operational Services Commentary

---

The overall change to the Operational Services 2022 Operating Budget (including Facilities and Shops) is an increase of \$10K. There was a slight reallocation of costs within the operations budget resulting in an increase of \$81.9K. Facilities and Shops Operating Budget was reduced by \$71.4K.

The Airport Operating Budget increased by \$38K, \$36K was related to an increase in amortization budgets which are unfunded and therefore do not affect the overall tax revenue requirements. This airport does reflect the new airport management contracts for \$20K per month for the maintenance of the airports (\$10K/month per airport) which can be seen in the budget reallocations but did not affect the overall budgets in any significant way.

**2022 Proposed Operating Budget  
Operational Services**

	2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>OP.610 OPERATIONS</b>								
Payroll	816,850	66,422	750,428	795,756	713,530	747,089	777,488	818,288
Purchased Services	408,880	10,130	398,750	496,960	386,434	504,979	435,865	473,077
Training	81,477	47,477	34,000	5,004	11,888	8,940	16,178	12,755
Transfers	-	-	-	402	11,526	58,629	313,916	203,506
Goods & Materials	418,100	12,250	405,850	(6,510)	561,108	225,098	170,201	31,059
Fiscal Services	11,597,500	-	11,597,500	11,038,487	10,817,435	11,107,435	11,558,382	11,281,838
<b>OP.610</b>	<b>13,322,807</b>	<b>136,279</b>	<b>13,186,528</b>	<b>12,330,098</b>	<b>12,501,920</b>	<b>12,652,168</b>	<b>13,272,032</b>	<b>12,808,707</b>
<b>MR.610 MINOR REPAIRS - OPERATIONS</b>								
Payroll	2,030,748	(563,922)	2,594,670	2,469,064	2,458,348	2,485,215	2,479,029	2,447,612
Purchased Services	386,739	60,739	326,000	470,136	293,546	425,943	301,931	334,710
Transfers	(5,200,000)	-	(5,200,000)	(4,855,458)	(4,951,024)	(4,931,645)	(5,041,759)	(4,944,878)
Goods & Materials	1,551,000	85,500	1,465,500	1,542,131	1,370,577	1,523,471	1,595,756	1,471,628
Fiscal Services	1,400,000	-	1,400,000	1,654,001	1,465,493	1,425,328	1,273,459	1,308,779
<b>MR.610</b>	<b>168,487</b>	<b>(417,683)</b>	<b>586,170</b>	<b>1,279,875</b>	<b>636,940</b>	<b>928,312</b>	<b>608,416</b>	<b>724,556</b>
<b>Bridges</b>								
Payroll	-	-	-	29,829	13,766	12,414	11,249	13,324
Purchased Services	137,000	49,500	87,500	157,500	176,286	48,090	73,947	65,462
Transfers	-	-	-	1,896	38,554	10,302	12,458	9,879
Goods & Materials	-	-	-	0	1,241	996	3,764	1,674
<b>Bridges</b>	<b>137,000</b>	<b>49,500</b>	<b>87,500</b>	<b>189,225</b>	<b>229,846</b>	<b>71,802</b>	<b>101,418</b>	<b>134,356</b>
<b>IN.013 MCDUGAL FLATS EVACUATION PLAN</b>								
Purchased Services	-	-	-	-	-	-	761	5,865
Goods & Materials	-	-	-	-	-	-	1,239	413
<b>IN.013</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,999</b>	<b>666</b>
<b>IN.014 MINOR PROJECTS</b>								
Payroll	-	-	-	59	-	-	-	-
Purchased Services	100,000	-	100,000	26,082	60,697	160,074	22,947	61,007
Transfers	-	-	-	64	-	723	5,657	2,127
Goods & Materials	-	-	-	279	1,537	-	-	-
<b>IN.014</b>	<b>100,000</b>	<b>-</b>	<b>100,000</b>	<b>26,485</b>	<b>62,234</b>	<b>160,797</b>	<b>28,605</b>	<b>83,879</b>
<b>IN.016 DESIGN GUIDELINES &amp; CONSTR SPE</b>								
IN.016 Transfers	-	-	-	-	-	-	11,926	3,975
<b>IN.016</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,926</b>	<b>3,975</b>
<b>HP.106 SPOT PATCHING-CHIPSEAL</b>								
Payroll	9,255	3,235	6,020	20,220	9,592	6,600	719	2,649

**2022 Proposed Operating Budget  
Operational Services**

	2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
Purchased Services	60,000	60,000	-	95,902	-	1,703	-	568
Transfers	100,000	25,000	75,000	158,275	64,599	36,250	1,280	15,603
Goods & Materials	30,000	20,000	10,000	43,224	10,598	17,947	-	6,213
<b>HP.106</b>	<b>199,255</b>	<b>108,235</b>	<b>91,020</b>	<b>317,621</b>	<b>84,789</b>	<b>62,500</b>	<b>1,998</b>	<b>49,762</b>
<b>HP.108 COLD MIX PATCHING</b>								
Payroll	156,508	(40,894)	197,402	183,992	104,678	120,399	168,996	119,359
Purchased Services	115,000	15,000	100,000	115,247	108,439	85,969	227	28,801
Transfers	125,000	15,000	110,000	148,922	99,987	128,247	97,465	88,046
Goods & Materials	5,150	-	5,150	1,450	193	9,449	-	3,150
<b>HP.108</b>	<b>401,658</b>	<b>(10,894)</b>	<b>412,552</b>	<b>449,610</b>	<b>313,297</b>	<b>344,064</b>	<b>266,688</b>	<b>308,017</b>
<b>HP.112 PATCH SPRAYING</b>								
Payroll	-	-	-	34	-	-	-	-
Purchased Services	50,000	-	50,000	49,875	49,351	50,761	46,765	49,188
Transfers	-	-	-	100	-	-	-	-
<b>HP.112</b>	<b>50,000</b>	<b>-</b>	<b>50,000</b>	<b>50,009</b>	<b>49,351</b>	<b>50,761</b>	<b>46,765</b>	<b>48,959</b>
<b>HP.113 CRACK SEALING</b>								
Payroll	189	189	-	424	139	-	-	-
Purchased Services	100,000	10,000	90,000	97,582	79,152	77,400	51,994	71,631
Transfers	-	-	-	-	256	-	-	-
<b>HP.113</b>	<b>100,189</b>	<b>10,189</b>	<b>90,000</b>	<b>98,005</b>	<b>79,548</b>	<b>77,400</b>	<b>51,994</b>	<b>69,647</b>
<b>HP.115 PAVEMENT RESURFACING PLAN</b>								
Purchased Services	-	-	-	2,440	22,247	-	-	-
<b>HP.115</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,440</b>	<b>22,247</b>	<b>-</b>	<b>-</b>	<b>7,416</b>
<b>HL.125 LINE STRIPING - ALL QUADRANTS</b>								
Purchased Services	40,000	-	40,000	39,771	56,640	36,850	31,406	32,924
Transfers	-	-	-	1,013	-	-	-	-
<b>HL.125</b>	<b>40,000</b>	<b>-</b>	<b>40,000</b>	<b>40,784</b>	<b>56,640</b>	<b>36,850</b>	<b>31,406</b>	<b>41,632</b>
<b>HS.115 OIL ROAD INSPECTION</b>								
Payroll	5,234	3,052	2,182	7,053	3,052	3,395	2,038	2,409
Transfers	15,000	-	15,000	19,104	12,648	20,245	11,500	15,229
Goods & Materials	-	-	-	734	-	-	-	1
<b>HS.115</b>	<b>20,234</b>	<b>3,052</b>	<b>17,182</b>	<b>26,891</b>	<b>15,700</b>	<b>23,640</b>	<b>13,538</b>	<b>17,626</b>
<b>HS.120 SPRING CLEAN UP</b>								
Payroll	9,555	4,239	5,316	6,892	3,650	7,559	3,050	6,139
Purchased Services	-	-	-	2,678	-	-	-	-
Transfers	40,000	10,000	30,000	50,873	32,129	48,451	20,750	40,897

**2022 Proposed Operating Budget  
Operational Services**

	2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
Goods & Materials	-	-	-	-	-	-	633	211
<b>HS.120</b>	<b>49,555</b>	<b>14,239</b>	<b>35,316</b>	<b>60,443</b>	<b>35,779</b>	<b>56,010</b>	<b>24,433</b>	<b>38,741</b>
<b>DM.201 MACHINE DITCH CLEANING</b>								
Payroll	22,247	7,947	14,300	22,259	15,163	13,884	18,598	15,023
Purchased Services	-	-	-	1,745	-	-	560	2,516
Transfers	90,000	30,000	60,000	143,454	86,267	133,731	177,137	149,384
Goods & Materials	1,000	-	1,000	-	68	5	3,097	1,254
<b>DM.201</b>	<b>113,247</b>	<b>37,947</b>	<b>75,300</b>	<b>167,458</b>	<b>101,497</b>	<b>147,621</b>	<b>199,392</b>	<b>149,503</b>
<b>DM.500 SHOULDER REPAIR - ALL QUADRANT</b>								
Payroll	761	693	68	798	576	-	107	65
Transfers	1,000	1,000	-	1,256	1,140	500	350	1,332
Goods & Materials	-	-	-	88	-	-	120	40
<b>DM.500</b>	<b>1,761</b>	<b>1,693</b>	<b>68</b>	<b>2,142</b>	<b>1,716</b>	<b>500</b>	<b>577</b>	<b>931</b>
<b>CM.205 CULVERT CLEANING/MTCE</b>								
Payroll	41,005	9,434	31,571	10,579	38,371	35,966	40,003	40,376
Purchased Services	3,500	-	3,500	-	2,944	-	293	239
Transfers	35,000	-	35,000	18,548	39,472	30,574	36,319	38,599
Goods & Materials	-	-	-	261	-	-	3,203	1,164
<b>CM.205</b>	<b>79,505</b>	<b>9,434</b>	<b>70,071</b>	<b>29,388</b>	<b>80,787</b>	<b>66,539</b>	<b>79,817</b>	<b>75,714</b>
<b>CM.207 CULVERT INSTALL/REPLACE</b>								
Payroll	21,060	7,881	13,179	6,476	13,668	11,479	18,305	11,828
Purchased Services	2,500	-	2,500	430	3,309	2,475	3,226	2,158
Transfers	45,000	-	45,000	31,091	56,452	46,830	78,723	55,818
Goods & Materials	45,000	-	45,000	28,580	52,716	26,270	58,656	35,257
<b>CM.207</b>	<b>113,560</b>	<b>7,881</b>	<b>105,679</b>	<b>66,577</b>	<b>126,145</b>	<b>87,053</b>	<b>158,909</b>	<b>124,036</b>
<b>EM.210 PEST CONTROL</b>								
Payroll	419	11	408	185	223	108	-	244
Purchased Services	2,000	-	2,000	-	1,130	-	-	-
Transfers	-	-	-	608	976	560	-	304
<b>EM.210</b>	<b>2,419</b>	<b>11</b>	<b>2,408</b>	<b>793</b>	<b>2,329</b>	<b>668</b>	<b>-</b>	<b>999</b>
<b>EM.215 FLOOD MAINTENANCE</b>								
Payroll	11,217	4,101	7,116	534	7,641	4,357	11,918	9,413
Purchased Services	-	-	-	-	-	-	-	22
Transfers	35,000	(5,000)	40,000	640	37,627	9,700	35,909	21,811
Goods & Materials	-	-	-	-	6,120	-	6,601	2,391
<b>EM.215</b>	<b>46,217</b>	<b>(899)</b>	<b>47,116</b>	<b>1,174</b>	<b>51,388</b>	<b>14,057</b>	<b>54,429</b>	<b>39,958</b>

**2022 Proposed Operating Budget  
Operational Services**

	2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>EM.220 EARTH/ROCK SLIDE CLEANUP</b>								
EM.220	-	-	-	-	-	-	-	-
<b>EM.222 RIPRAP MAINTENANCE</b>								
Payroll	746	746	-	610	-	182	-	61
Transfers	-	-	-	1,168	-	2,434	-	811
Goods & Materials	-	-	-	8	-	35	-	12
<b>EM.222</b>	<b>746</b>	<b>746</b>	<b>-</b>	<b>1,786</b>	<b>-</b>	<b>2,651</b>	<b>-</b>	<b>884</b>
<b>VB.301 HAND BRUSHING</b>								
Payroll	140,920	5,990	134,930	74,742	83,869	166,154	105,287	155,875
Purchased Services	-	-	-	-	2,081	-	25,840	8,665
Transfers	45,000	-	45,000	68,999	73,109	132,727	55,206	103,084
Goods & Materials	-	-	-	20	1,864	1,411	-	953
<b>VB.301</b>	<b>185,920</b>	<b>5,990</b>	<b>179,930</b>	<b>143,761</b>	<b>160,923</b>	<b>300,292</b>	<b>186,333</b>	<b>215,849</b>
<b>VB.302 BRUSH BURNING</b>								
Payroll	71,878	4,184	67,694	28,633	62,606	69,472	66,801	65,020
Purchased Services	-	-	-	-	-	183	-	61
Transfers	15,000	-	15,000	24,002	30,966	41,959	33,082	34,582
Goods & Materials	2,250	-	2,250	1,545	926	2,679	2,501	1,938
<b>VB.302</b>	<b>89,128</b>	<b>4,184</b>	<b>84,944</b>	<b>54,180</b>	<b>94,498</b>	<b>114,293</b>	<b>102,383</b>	<b>103,725</b>
<b>VB.303 OVERGROWTH BRUSHING</b>								
Payroll	18,831	(14,685)	33,516	19,049	11,569	16,863	38,025	23,956
Purchased Services	-	-	-	-	-	-	-	48
Transfers	10,000	-	10,000	11,240	16,683	9,548	16,032	11,931
Goods & Materials	-	-	-	-	-	-	1,465	488
<b>VB.303</b>	<b>28,831</b>	<b>(14,685)</b>	<b>43,516</b>	<b>30,289</b>	<b>28,251</b>	<b>26,411</b>	<b>55,523</b>	<b>36,728</b>
<b>VM.306 ROAD ENCROACHMENT SPRAYING</b>								
Payroll	269	269	-	304	358	98	-	79
Transfers	-	-	-	638	978	-	-	43
Goods & Materials	-	-	-	-	-	-	136	45
<b>VM.306</b>	<b>269</b>	<b>269</b>	<b>-</b>	<b>942</b>	<b>1,336</b>	<b>98</b>	<b>136</b>	<b>523</b>
<b>TC.411 TRAFFIC COUNTING - ALL QUADRAN</b>								
Payroll	2,257	754	1,503	972	336	3,505	-	4,315
Transfers	2,000	1,000	1,000	1,966	976	3,330	64	4,791
<b>TC.411</b>	<b>4,257</b>	<b>1,754</b>	<b>2,503</b>	<b>2,938</b>	<b>1,312</b>	<b>6,835</b>	<b>64</b>	<b>2,737</b>
<b>TD.407 DELINEATOR INSTALL/REPLACE</b>								
Payroll	4,048	(147)	4,195	1,815	2,903	3,508	4,633	3,402

**2022 Proposed Operating Budget  
Operational Services**

	2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
Purchased Services	-	-	-	-	-	-	-	50
Transfers	4,000	-	4,000	2,382	4,816	2,942	5,434	4,698
Goods & Materials	1,500	-	1,500	1,715	1,658	1,506	4,632	2,625
<b>TD.407</b>	<b>9,548</b>	<b>(147)</b>	<b>9,695</b>	<b>5,912</b>	<b>9,377</b>	<b>7,957</b>	<b>14,699</b>	<b>10,677</b>
<b>TG.403 GUARD RAIL INSTALL/REPLACE</b>								
Payroll	982	269	713	-	2,075	-	-	-
Transfers	3,000	-	3,000	-	2,672	-	-	-
Goods & Materials	1,000	-	1,000	-	1,686	-	-	-
<b>TG.403</b>	<b>4,982</b>	<b>269</b>	<b>4,713</b>	<b>-</b>	<b>6,432</b>	<b>-</b>	<b>-</b>	<b>2,144</b>
<b>TG.408 GUARD RAIL MAINTENANCE</b>								
Payroll	6,384	(1,870)	8,254	2,398	6,755	1,470	6,158	3,396
Transfers	4,000	-	4,000	2,342	4,272	320	3,632	1,989
Goods & Materials	-	-	-	1,062	-	-	-	1,191
<b>TG.408</b>	<b>10,384</b>	<b>(1,870)</b>	<b>12,254</b>	<b>5,802</b>	<b>11,026</b>	<b>1,790</b>	<b>9,790</b>	<b>7,535</b>
<b>TL.410 SUBDIVISION LIGHTING</b>								
Goods & Materials	43,500	-	43,500	45,660	46,611	39,472	46,248	41,006
<b>TL.410</b>	<b>43,500</b>	<b>-</b>	<b>43,500</b>	<b>45,660</b>	<b>46,611</b>	<b>39,472</b>	<b>46,248</b>	<b>44,110</b>
<b>TR.406 RAILROAD CROSSING MTCE (RR COM</b>								
Purchased Services	10,000	-	10,000	11,388	11,062	10,966	9,672	10,466
<b>TR.406</b>	<b>10,000</b>	<b>-</b>	<b>10,000</b>	<b>11,388</b>	<b>11,062</b>	<b>10,966</b>	<b>9,672</b>	<b>10,566</b>
<b>TS.401 SIGN/DELINEATOR MTCE</b>								
Payroll	28,701	2,793	25,908	20,074	22,814	22,696	24,220	23,520
Transfers	12,500	2,500	10,000	14,314	10,312	10,676	13,266	13,009
Goods & Materials	1,000	-	1,000	-	196	2,281	133	872
<b>TS.401</b>	<b>42,201</b>	<b>5,293</b>	<b>36,908</b>	<b>34,388</b>	<b>33,322</b>	<b>35,652</b>	<b>37,620</b>	<b>35,531</b>
<b>TS.402 SIGN INSTALL/REPLACE</b>								
Payroll	101,991	32,743	69,248	42,975	53,989	67,229	63,364	61,280
Purchased Services	-	-	-	-	-	114	515	210
Transfers	80,000	-	80,000	89,376	83,202	78,249	78,762	79,103
Goods & Materials	81,000	-	81,000	73,255	81,054	97,664	73,868	83,468
<b>TS.402</b>	<b>262,991</b>	<b>32,743</b>	<b>230,248</b>	<b>205,605</b>	<b>218,245</b>	<b>243,256</b>	<b>216,509</b>	<b>226,003</b>
<b>TS.405 SIGNS - NUTS/BOLTS/INCIDENTALS</b>								
Payroll	839	(2,108)	2,947	118	1,523	479	3,622	1,625
Purchased Services	-	-	-	20	-	57	-	19
Transfers	500	-	500	500	512	96	1,984	832
Goods & Materials	2,500	-	2,500	2,107	2,148	5,212	2,003	3,340



**2022 Proposed Operating Budget  
Operational Services**

	2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>TS.405</b>	<b>3,839</b>	<b>(2,108)</b>	<b>5,947</b>	<b>2,746</b>	<b>4,184</b>	<b>5,844</b>	<b>7,609</b>	<b>5,879</b>
<b>TS.406 RURAL ADDRESSING REVIEW</b>								
Payroll	-	-	-	-	-	-	2,142	714
Purchased Services	-	-	-	-	-	-	71	24
Transfers	-	-	-	-	-	-	1,408	469
<b>TS.406</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,621</b>	<b>1,207</b>
<b>DC.503 DUST CONTROL MTCE</b>								
Payroll	16,274	12,266	4,008	5,697	5,779	2,339	3,580	2,921
Purchased Services	1,500	-	1,500	-	1,988	-	-	1,259
Transfers	85,000	10,000	75,000	127,616	66,230	89,441	108,566	85,898
Goods & Materials	50,000	-	50,000	52,353	32,424	52,448	41,205	35,164
<b>DC.503</b>	<b>152,774</b>	<b>22,266</b>	<b>130,508</b>	<b>185,667</b>	<b>106,420</b>	<b>144,228</b>	<b>153,350</b>	<b>134,666</b>
<b>MG.505 GRAVEL ROAD INSPECTION</b>								
Payroll	23,547	11,039	12,508	10,333	14,134	12,919	15,532	14,873
Transfers	40,000	-	40,000	44,608	53,286	76,286	84,931	77,383
<b>MG.505</b>	<b>63,547</b>	<b>11,039</b>	<b>52,508</b>	<b>54,941</b>	<b>67,420</b>	<b>89,205</b>	<b>100,463</b>	<b>85,696</b>
<b>GR.001 GRAVEL MATERIAL TRANSFERS</b>								
Payroll	85,021	75,035	9,986	10,019	29,870	10,185	10,227	8,945
Purchased Services	-	-	-	-	129,485	218	-	6,487
Transfers	200,000	50,000	150,000	222,792	166,613	155,228	185,416	160,050
Goods & Materials	1,000	-	1,000	-	4,094	1,583	71	1,602
<b>GR.001</b>	<b>286,021</b>	<b>125,035</b>	<b>160,986</b>	<b>232,811</b>	<b>330,063</b>	<b>167,214</b>	<b>195,714</b>	<b>230,997</b>
<b>RB.507 SURFACE GRADING MTCE</b>								
Payroll	46,276	21,090	25,186	59,774	60,961	28,690	23,771	26,160
Purchased Services	125,000	115,000	10,000	154,019	10,356	135,973	158,984	152,740
Transfers	900,000	(100,000)	1,000,000	1,169,187	928,216	903,685	820,652	885,544
Goods & Materials	-	-	-	10,284	21,808	16,407	8,155	20,516
<b>RB.507</b>	<b>1,071,276</b>	<b>36,090</b>	<b>1,035,186</b>	<b>1,393,263</b>	<b>1,021,341</b>	<b>1,084,754</b>	<b>1,011,562</b>	<b>1,039,219</b>
<b>RB.508 MINOR ROAD REPAIR GRAVEL</b>								
Payroll	33,584	13,459	20,125	29,342	35,775	9,135	11,782	11,231
Purchased Services	1,000	-	1,000	4,620	1,379	944	1,839	5,724
Transfers	350,000	(150,000)	500,000	322,784	499,102	199,931	274,526	249,535
Goods & Materials	150,000	-	150,000	118,722	212,915	92,111	167,985	131,660
<b>RB.508</b>	<b>534,584</b>	<b>(136,541)</b>	<b>671,125</b>	<b>475,468</b>	<b>749,171</b>	<b>302,121</b>	<b>456,132</b>	<b>502,475</b>
<b>RB.509 GRAVEL ROAD RESHAPING</b>								
Payroll	429	166	263	102	64	-	641	883

**2022 Proposed Operating Budget  
Operational Services**

	2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
Transfers	1,500	-	1,500	2,164	1,485	405	628	8,526
<b>RB.509</b>	<b>1,929</b>	<b>166</b>	<b>1,763</b>	<b>2,266</b>	<b>1,549</b>	<b>405</b>	<b>1,269</b>	<b>1,074</b>
<b>RB.510 GRAVEL STABILIZATION</b>								
<b>RB.510</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>DC.512 DUST CONTROL - SAFETY &amp; EMERG</b>								
<b>DC.512</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>SO.701 SNOW PLOWING &amp; SANDING GENERAL</b>								
Payroll	100,227	47,783	52,444	31,685	102,225	73,639	43,107	69,033
Purchased Services	-	-	-	-	-	-	3,828	2,896
Transfers	1,000,000	-	1,000,000	891,212	1,386,533	1,281,487	1,468,469	1,291,440
Goods & Materials	500,500	-	500,500	418,685	518,377	390,062	440,458	412,215
<b>SO.701</b>	<b>1,600,727</b>	<b>47,783</b>	<b>1,552,944</b>	<b>1,341,582</b>	<b>2,007,135</b>	<b>1,745,187</b>	<b>1,955,861</b>	<b>1,902,728</b>
<b>SO.702 WINTER ROAD PATROL</b>								
Payroll	27,640	14,546	13,094	12,093	21,778	17,654	21,889	18,248
Transfers	75,000	-	75,000	72,840	95,581	93,431	101,892	88,877
<b>SO.702</b>	<b>102,640</b>	<b>14,546</b>	<b>88,094</b>	<b>84,933</b>	<b>117,359</b>	<b>111,085</b>	<b>123,780</b>	<b>117,408</b>
<b>SO.703 SAND &amp; SALT MIXING - ALL QUADS</b>								
Payroll	6,131	4,603	1,528	399	827	1,706	2,345	1,536
Purchased Services	2,500	-	2,500	-	2,578	-	14,276	9,573
Transfers	10,000	(10,000)	20,000	2,836	19,616	9,916	27,470	19,835
Goods & Materials	-	-	-	878	-	-	126	42
<b>SO.703</b>	<b>18,631</b>	<b>(5,397)</b>	<b>24,028</b>	<b>4,112</b>	<b>23,020</b>	<b>11,622</b>	<b>44,216</b>	<b>26,286</b>
<b>SO.704 SNOW FENCE INSTALL/REMOVAL</b>								
Payroll	19,551	(6,127)	25,678	5,640	8,474	12,251	26,330	21,647
Purchased Services	-	-	-	-	-	-	-	7
Transfers	5,000	(500)	5,500	4,240	5,584	8,007	12,938	11,985
Goods & Materials	-	-	-	-	-	-	2,446	1,471
<b>SO.704</b>	<b>24,551</b>	<b>(6,627)</b>	<b>31,178</b>	<b>9,880</b>	<b>14,058</b>	<b>20,258</b>	<b>41,714</b>	<b>25,343</b>
<b>SO.705 WINTER DITCHING</b>								
Payroll	2,440	2,007	433	755	91	667	702	850
Transfers	3,500	-	3,500	5,656	784	9,264	8,070	11,701
<b>SO.705</b>	<b>5,940</b>	<b>2,007</b>	<b>3,933</b>	<b>6,411</b>	<b>875</b>	<b>9,931</b>	<b>8,772</b>	<b>6,526</b>
<b>SO.706 CULVERT STEAMING</b>								
Payroll	33,938	9,211	24,727	9,897	27,348	22,067	33,701	33,539
Purchased Services	7,500	-	7,500	845	7,350	473	-	158
Transfers	30,000	-	30,000	14,158	39,861	23,099	28,397	31,661

**2022 Proposed Operating Budget  
Operational Services**

	2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>SO.706</b>	<b>71,438</b>	<b>9,211</b>	<b>62,227</b>	<b>24,900</b>	<b>74,559</b>	<b>45,638</b>	<b>62,098</b>	<b>60,765</b>
<b>SO.707 SNOW MATERIAL SITE TRANSFERS</b>								
Payroll	7,494	4,709	2,785	1,883	2,093	3,836	3,931	3,407
Purchased Services	-	-	-	-	-	-	7,560	2,520
Transfers	150,000	(25,000)	175,000	60,692	81,080	162,943	82,170	110,635
Goods & Materials	5,000	-	5,000	1,356	6,656	4,014	3,734	3,733
<b>SO.707</b>	<b>162,494</b>	<b>(20,291)</b>	<b>182,785</b>	<b>63,931</b>	<b>89,828</b>	<b>170,793</b>	<b>97,395</b>	<b>119,339</b>
<b>SO.708 FROST PROBES - ALL QUADRANTS</b>								
Payroll	3,368	1,576	1,792	2,191	1,437	2,897	1,665	2,281
Purchased Services	-	-	-	-	-	-	-	12
Transfers	3,000	1,000	2,000	3,488	2,972	2,338	2,366	2,449
Goods & Materials	-	-	-	2,000	-	-	1,650	550
<b>SO.708</b>	<b>6,368</b>	<b>2,576</b>	<b>3,792</b>	<b>7,679</b>	<b>4,409</b>	<b>5,235</b>	<b>5,681</b>	<b>5,108</b>
<b>SO.709 SNOW WINTER PREPARATION</b>								
Payroll	17,722	4,985	12,737	10,311	12,560	20,097	11,015	11,957
Purchased Services	-	-	-	-	-	570	-	190
Transfers	5,000	-	5,000	10,308	8,705	24,593	8,198	12,130
Goods & Materials	-	-	-	-	400	138	-	46
<b>SO.709</b>	<b>22,722</b>	<b>4,985</b>	<b>17,737</b>	<b>20,619</b>	<b>21,664</b>	<b>45,398</b>	<b>19,213</b>	<b>28,758</b>
<b>WC.801 USER PAY CALCIUM PROGRAM</b>								
Payroll	14,483	4,378	10,105	8,839	8,452	9,029	8,580	8,403
Purchased Services	-	-	-	-	-	-	-	(493)
Transfers	30,000	-	30,000	23,182	26,639	38,311	25,646	26,800
Goods & Materials	150,000	-	150,000	102,709	91,101	175,117	140,066	139,578
<b>WC.801</b>	<b>194,483</b>	<b>4,378</b>	<b>190,105</b>	<b>134,730</b>	<b>126,192</b>	<b>222,457</b>	<b>174,292</b>	<b>174,314</b>
<b>WC.803 USER PAY GRAVEL PROGRAM</b>								
Payroll	5,687	2,740	2,947	359	607	2,043	5,162	3,728
Transfers	10,000	-	10,000	9,496	7,852	15,770	27,027	23,043
Goods & Materials	-	-	-	-	-	660	-	220
<b>WC.803</b>	<b>15,687</b>	<b>2,740</b>	<b>12,947</b>	<b>9,855</b>	<b>8,459</b>	<b>18,472</b>	<b>32,189</b>	<b>19,707</b>
<b>WC.804 MISCELLANEOUS CHARGE-OUTS</b>								
Payroll	-	-	-	-	-	-	-	1,436
Transfers	-	-	-	-	-	-	-	3,092
Goods & Materials	-	-	-	-	-	-	-	2,026
<b>WC.804</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>WC.810 ROAD INSPECTIONS</b>								

**2022 Proposed Operating Budget  
Operational Services**

	2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
Payroll	429	293	136	-	15	50	290	306
Purchased Services	50,000	(102,000)	152,000	95,765	137,410	162,993	177,703	151,362
Transfers	-	-	-	-	-	-	3,278	1,497
<b>WC.810</b>	<b>50,429</b>	<b>(101,707)</b>	<b>152,136</b>	<b>95,765</b>	<b>137,425</b>	<b>163,042</b>	<b>181,271</b>	<b>160,579</b>
<b>SA.901 SIGN SHOP CLEANUP</b>								
Payroll	2,582	(331)	2,913	1,695	3,178	2,620	1,695	2,307
Transfers	250	-	250	-	244	-	-	21
<b>SA.901</b>	<b>2,832</b>	<b>(331)</b>	<b>3,163</b>	<b>1,695</b>	<b>3,422</b>	<b>2,620</b>	<b>1,695</b>	<b>2,579</b>
<b>SA.902 GENERAL SHOP CLEANUP</b>								
Payroll	33,630	(3,792)	37,422	22,828	35,357	44,309	33,103	35,235
Transfers	4,500	-	4,500	5,206	4,448	4,985	4,172	11,833
Goods & Materials	-	-	-	-	-	127	-	42
<b>SA.902</b>	<b>38,130</b>	<b>(3,792)</b>	<b>41,922</b>	<b>28,033</b>	<b>39,805</b>	<b>49,422</b>	<b>37,275</b>	<b>42,167</b>
<b>SA.903 GENERAL YARD CLEANUP</b>								
Payroll	16,550	2,318	14,232	12,200	20,186	19,455	18,846	16,346
Purchased Services	-	-	-	-	9	-	-	-
Transfers	10,000	-	10,000	8,058	21,324	13,114	21,648	14,254
Goods & Materials	-	-	-	621	506	2,313	1,382	1,607
<b>SA.903</b>	<b>26,550</b>	<b>2,318</b>	<b>24,232</b>	<b>20,880</b>	<b>42,025</b>	<b>34,881</b>	<b>41,875</b>	<b>39,594</b>
<b>SA.904 OTHER SUPPORT ACTIVITIES</b>								
Payroll	3,381	290	3,091	2,188	3,949	2,627	5,049	3,892
Purchased Services	1,000	-	1,000	880	-	2,275	1,250	4,928
Transfers	10,000	-	10,000	11,215	4,188	6,575	18,408	14,591
Goods & Materials	-	-	-	-	-	-	1,177	392
<b>SA.904</b>	<b>14,381</b>	<b>290</b>	<b>14,091</b>	<b>14,283</b>	<b>8,137</b>	<b>11,477</b>	<b>25,884</b>	<b>15,166</b>
<b>SA.905 TRUCK/EQUIPMENT MTCE</b>								
Payroll	62,957	5,283	57,674	44,752	53,131	60,777	53,334	50,918
Transfers	20,000	-	20,000	27,124	23,090	23,986	22,085	22,088
<b>SA.905</b>	<b>82,957</b>	<b>5,283</b>	<b>77,674</b>	<b>71,875</b>	<b>76,221</b>	<b>84,763</b>	<b>75,419</b>	<b>78,801</b>
<b>SA.906 PARTS &amp; EQUIP PICKUP &amp; DELIVER</b>								
Payroll	4,642	3,097	1,545	4,873	2,817	1,920	1,189	1,254
Transfers	2,500	-	2,500	9,705	3,748	3,435	2,010	2,219
<b>SA.906</b>	<b>7,142</b>	<b>3,097</b>	<b>4,045</b>	<b>14,578</b>	<b>6,565</b>	<b>5,355</b>	<b>3,199</b>	<b>5,040</b>
<b>SA.907 SAFETY MEETINGS (Tailgate/Safe</b>								
Payroll	34,597	(3,207)	37,804	46,840	35,782	46,823	42,721	44,177
Transfers	8,500	-	8,500	14,341	8,094	27,022	26,014	23,046

**2022 Proposed Operating Budget  
Operational Services**

	2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>SA.907</b>	<b>43,097</b>	<b>(3,207)</b>	<b>46,304</b>	<b>61,181</b>	<b>43,876</b>	<b>73,845</b>	<b>68,735</b>	<b>62,152</b>
<b>SA.908 OPERATOR TRAINING/SEMINARS</b>								
Payroll	53,269	(2,588)	55,857	51,990	21,088	63,444	73,393	68,478
Purchased Services	-	-	-	-	-	-	1,428	4,803
Training	-	-	-	-	4,484	8,855	14,098	11,429
Transfers	2,500	-	2,500	15,445	7,800	28,495	22,369	29,998
<b>SA.908</b>	<b>55,769</b>	<b>(2,588)</b>	<b>58,357</b>	<b>67,435</b>	<b>33,372</b>	<b>100,793</b>	<b>111,288</b>	<b>81,818</b>
<b>SA.909 HOURLY EMPLOYEE ADMIN DUTIES</b>								
Payroll	94,891	23,299	71,592	137,351	107,378	102,505	89,040	90,102
Transfers	20,000	-	20,000	52,187	32,571	19,880	26,160	25,461
<b>SA.909</b>	<b>114,891</b>	<b>23,299</b>	<b>91,592</b>	<b>189,538</b>	<b>139,948</b>	<b>122,385</b>	<b>115,200</b>	<b>125,844</b>
<b>SA.910 WORK IDENTIFICATION</b>								
Payroll	9,538	2,609	6,929	6,398	6,977	10,456	7,125	8,108
Purchased Services	-	-	-	-	-	32	-	11
Transfers	7,500	-	7,500	8,484	6,426	6,102	6,480	7,569
<b>SA.910</b>	<b>17,038</b>	<b>2,609</b>	<b>14,429</b>	<b>14,882</b>	<b>13,403</b>	<b>16,590</b>	<b>13,605</b>	<b>14,533</b>
<b>SA.911 LITTER CONTROL</b>								
Payroll	20,653	5,742	14,911	15,626	7,520	15,213	14,737	15,432
Purchased Services	-	-	-	280	245	545	29	367
Transfers	12,500	-	12,500	16,314	10,248	15,079	14,816	16,386
<b>SA.911</b>	<b>33,153</b>	<b>5,742</b>	<b>27,411</b>	<b>32,220</b>	<b>18,014</b>	<b>30,836</b>	<b>29,582</b>	<b>26,144</b>
<b>SA.915 FUEL COMMISSIONS</b>								
Goods & Materials	10,000	10,000	-	10,149	10,174	10,542	11,208	10,703
<b>SA.915</b>	<b>10,000</b>	<b>10,000</b>	<b>-</b>	<b>10,149</b>	<b>10,174</b>	<b>10,542</b>	<b>11,208</b>	<b>10,641</b>
<b>SA.916 ON-CALL TIME</b>								
Payroll	45,775	45,656	119	72,618	68,155	67,404	66,765	58,618
Transfers	-	-	-	-	-	-	1,393	679
<b>SA.916</b>	<b>45,775</b>	<b>45,656</b>	<b>119</b>	<b>72,618</b>	<b>68,155</b>	<b>67,404</b>	<b>68,158</b>	<b>67,906</b>
<b>SA.917 MOVING EQUIP FOR REPAIR</b>								
Payroll	39,294	9,676	29,618	11,986	26,322	29,791	31,289	28,335
Transfers	30,000	-	30,000	37,073	39,786	37,554	43,093	39,663
<b>SA.917</b>	<b>69,294</b>	<b>9,676</b>	<b>59,618</b>	<b>49,059</b>	<b>66,107</b>	<b>67,344</b>	<b>74,382</b>	<b>69,278</b>
<b>SA.918 ACCIDENT CLEAN-UP</b>								
Payroll	617	617	-	236	1,411	-	-	60
Purchased Services	-	-	-	14,194	-	-	-	-
Transfers	2,000	-	2,000	192	2,194	-	-	529

**2022 Proposed Operating Budget  
Operational Services**

	2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>SA.918</b>	<b>2,617</b>	<b>617</b>	<b>2,000</b>	<b>14,622</b>	<b>3,605</b>	<b>-</b>	<b>-</b>	<b>1,202</b>
<b>SA.920 UNALLOCATED TIME (OFFICE USE O</b>								
Payroll	80	80	-	-	-	265	782	724
<b>SA.920</b>	<b>80</b>	<b>80</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>265</b>	<b>782</b>	<b>349</b>
<b>SA.921 PREPARING EQUIP FOR SALE</b>								
Payroll	2,573	1,053	1,520	2,739	2,717	1,661	4,130	1,930
Transfers	2,000	-	2,000	7,096	3,838	8,238	4,173	4,137
<b>SA.921</b>	<b>4,573</b>	<b>1,053</b>	<b>3,520</b>	<b>9,835</b>	<b>6,555</b>	<b>9,899</b>	<b>8,303</b>	<b>8,252</b>
<b>SA.923 MONTHLY OPERATIONAL MEETINGS</b>								
Payroll	2,408	404	2,004	2,858	3,186	4,658	3,013	4,172
Purchased Services	500	-	500	-	416	855	698	804
Training	-	(500)	500	-	-	852	113	740
Transfers	1,500	-	1,500	931	1,638	2,723	964	2,933
<b>SA.923</b>	<b>4,408</b>	<b>(96)</b>	<b>4,504</b>	<b>3,789</b>	<b>5,240</b>	<b>9,088</b>	<b>4,788</b>	<b>6,372</b>
<b>SA.924 CORPORATE MEETINGS</b>								
Payroll	9,437	(1,475)	10,912	3,282	13,075	13,958	10,718	15,937
Purchased Services	-	-	-	-	-	-	-	20
Transfers	3,000	-	3,000	1,898	3,763	5,952	2,852	5,103
<b>SA.924</b>	<b>12,437</b>	<b>(1,475)</b>	<b>13,912</b>	<b>5,180</b>	<b>16,838</b>	<b>19,910</b>	<b>13,570</b>	<b>16,772</b>
<b>SA.925 OIL SPILL - CLEAN UP</b>								
Transfers	-	-	-	-	-	-	11,028	3,676
<b>SA.925</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,028</b>	<b>3,676</b>
<b>SA.926 FENCING MAINTENANCE</b>								
Payroll	-	(272)	272	-	-	-	694	2,153
Purchased Services	-	-	-	-	-	-	75	25
Transfers	-	-	-	-	-	-	352	996
Goods & Materials	-	-	-	-	-	-	25	86
<b>SA.926</b>	<b>-</b>	<b>(272)</b>	<b>272</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,146</b>	<b>382</b>
<b>SP.046 INVENTORY-YEAR END</b>								
Payroll	1,101	320	781	1,615	2,819	2,164	2,594	2,835
Purchased Services	200	-	200	220	181	229	166	237
Transfers	3,000	3,000	-	2,160	3,340	3,390	3,240	3,740
Goods & Materials	-	-	-	-	81	-	-	-
<b>SP.046</b>	<b>4,301</b>	<b>3,320</b>	<b>981</b>	<b>3,995</b>	<b>6,422</b>	<b>5,784</b>	<b>6,000</b>	<b>6,068</b>
<b>PT.001 PIT RECLAMATION</b>								
<b>PT.001</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**2022 Proposed Operating Budget  
Operational Services**

	2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>PT.002 PIT MAINTENANCE</b>								
Payroll	2,257	1,043	1,214	4,851	2,180	1,285	173	515
Purchased Services	-	-	-	-	-	-	11,117	5,700
Transfers	2,000	-	2,000	32,593	2,692	1,170	2,172	1,394
Goods & Materials	-	-	-	16	-	72	1,263	449
<b>PT.002</b>	<b>4,257</b>	<b>1,043</b>	<b>3,214</b>	<b>37,460</b>	<b>4,872</b>	<b>2,528</b>	<b>14,725</b>	<b>7,375</b>
<b>PT.003 GRAVEL PIT GENERAL (includes OS-22-07 Gravel Pit Engineering)</b>								
Purchased Services	55,000	40,000	15,000	48,228	655,312	47,658	39,109	51,891
Transfers	40,000	-	40,000	13,194	41,763	68,697	25,014	44,940
Grants	(450,000)	-	(450,000)	(1,277,849)	(496,963)	(440,321)	(459,139)	(459,693)
<b>PT.003</b>	<b>(355,000)</b>	<b>40,000</b>	<b>(395,000)</b>	<b>(1,216,427)</b>	<b>200,113</b>	<b>(323,966)</b>	<b>(395,016)</b>	<b>(172,957)</b>
<b>PT.004 GRAVEL PIT PROSPECTING</b>								
Payroll	919	919	-	507	-	721	119	306
Purchased Services	-	-	-	-	-	115,470	-	38,490
Transfers	-	-	-	221,379	45,655	155,168	22,007	175,032
<b>PT.004</b>	<b>919</b>	<b>919</b>	<b>-</b>	<b>221,886</b>	<b>45,655</b>	<b>271,359</b>	<b>22,126</b>	<b>113,047</b>
<b>PT.005 GRAVEL PIT STRIP/RECL LIABILIT</b>								
Transfers	-	-	-	138,656	13,150	742,272	77,434	751,267
<b>PT.005</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>138,656</b>	<b>13,150</b>	<b>742,272</b>	<b>77,434</b>	<b>277,619</b>
<b>FR.003 SUBDIVISION UTILITY COSTS</b>								
Purchased Services	85,000	-	85,000	54,306	78,980	75,032	21,105	34,609
Transfers	-	-	-	-	-	-	-	(3,186)
<b>FR.003</b>	<b>85,000</b>	<b>-</b>	<b>85,000</b>	<b>54,306</b>	<b>78,980</b>	<b>75,032</b>	<b>21,105</b>	<b>58,372</b>
<b>FR.004 ADMIN OFFICE YARD MAINTENANCE</b>								
Payroll	-	-	-	9,057	11,351	7,954	8,115	7,515
Purchased Services	10,000	-	10,000	3,500	6,582	5,040	4,256	6,639
Transfers	10,000	-	10,000	5,772	13,474	10,465	10,971	10,479
Goods & Materials	500	-	500	797	200	121	787	435
<b>FR.004</b>	<b>20,500</b>	<b>-</b>	<b>20,500</b>	<b>19,125</b>	<b>31,606</b>	<b>23,580</b>	<b>24,130</b>	<b>26,439</b>
<b>FR.020 YEARLY FACILITY MTCE (LRP)</b>								
Purchased Services	-	-	-	89,401	18,190	21,071	40,536	20,536
Transfers	-	-	-	-	23,148	-	-	-
<b>FR.020</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>89,401</b>	<b>41,337</b>	<b>21,071</b>	<b>40,536</b>	<b>34,315</b>
<b>FR.021 ENVIRONMENTAL LIAB MGMT</b>								
Purchased Services	50,000	-	50,000	39,722	44,454	63,982	31,586	31,856
Transfers	-	-	-	-	-	-	-	1,200,000

**2022 Proposed Operating Budget  
Operational Services**

	2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
FR.021	50,000	-	50,000	39,722	44,454	63,982	31,586	46,674
<b>FR.022 ADMIN BLDG EXTERIOR INSULATION</b>								
Purchased Services	-	-	-	-	5,561	300,106	-	100,035
FR.022	-	-	-	-	5,561	300,106	-	101,889
<b>HP.115 PAVEMENT RESURFACING PLAN - 14652 Pavement Resurfacing Plan</b>								
HP.115 14652	-	-	-	-	-	-	-	-
<b>FR.020 YEARLY FACILITY MTCE (LRP) - 14669 Luft Pit Salt Shed 2020</b>								
FR.020 14669	-	-	-	-	-	-	-	-
<b>CP.0.208 SUNDRE AIRPORT DEVELOPMENT PLA - 13433 SUNDRE AIRPORT DEVELOPMENT PLA</b>								
CP.0.208 13433	-	-	-	-	-	-	-	-
<b>OS-21-11 SUNDRE SALT SHED REPAIR</b>								
15204 Purchased Services	-	(57,500)	57,500	10,023	-	-	-	-
FR.020 15204	-	(57,500)	57,500	10,023	-	-	-	-
<b>OS-21-12 OLDS SHOP FLOOR DRAINS</b>								
OS-21-12	-	(16,000)	16,000	-	-	-	-	-
<b>OS-22-15 Range Road 292 Gravel Stabilizer</b>								
OS-22-15 Purchased Services	6,000	6,000	-	-	-	-	-	-
OS-22-15	6,000	6,000	-	-	-	-	-	-
<b>OS-22-16 Airport Pit Development Permit</b>								
OS-22-16 Purchased Services	12,500	12,500	-	-	-	-	-	-
OS-22-16	12,500	12,500	-	-	-	-	-	-
	<b>20,442,332</b>	<b>81,921</b>	<b>20,360,412</b>	<b>19,913,223</b>	<b>21,053,290</b>	<b>21,832,468</b>	<b>20,869,272</b>	<b>21,251,677</b>



**2022 Proposed Operating Budget  
Shops**

			2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>OP.670 SHOP OPERATIONS - 8166 OPS-SHOPS-BLDG</b>										
		Payroll	12,304	(22,249)	34,553	9,368.63	18,272	11,910	2,571	10,918
		Purchased Services	75,147	9,397	65,750	102,229.43	64,444	65,110	59,070	62,875
		Training	-	(281)	281	-	-	-	(1,030)	(343)
		Transfers	-	-	-	1,260.00	1,485	2,430	5,850	3,255
		Goods & Materials	43,600	3,550	40,050	38,862.69	37,618	39,378	34,812	37,269
<b>OP.670</b>	<b>8166</b>		<b>131,051</b>	<b>(9,583)</b>	<b>140,634</b>	<b>151,720.75</b>	<b>121,819</b>	<b>118,828</b>	<b>101,272</b>	<b>113,973</b>
<b>OP.670 SHOP OPERATIONS - 8286 SHOP OPERATIONS</b>										
		Transfers	(400,000)	-	(400,000)	(355,798.04)	(361,818)	(421,648)	(376,955)	(386,807)
		Goods & Materials	-	-	-	-	-	390	6	132
		Fiscal Services	75,000	-	75,000	36,506.20	32,559	63,861	73,869	56,763
<b>OP.670</b>	<b>8286</b>		<b>(325,000)</b>	<b>-</b>	<b>(325,000)</b>	<b>(319,291.84)</b>	<b>(329,259)</b>	<b>(357,397)</b>	<b>(303,080)</b>	<b>(329,912)</b>
<b>SA.909 HOURLY EMPLOYEE ADMIN DUTIES - 6583 Hourly Employee Admin Duties -</b>										
SA.909	6583	Payroll	-	-	-	-	-	-	-	-
SA.909	6583	Transfers	-	-	-	-	-	-	-	-
SA.909	6583		-	-	-	-	-	-	-	-
<b>SH.001 MECH SHOP - FLEET FOREMAN - 10419 MECH SHOP - FLEET FOREMAN (Lab</b>										
		Payroll	147,736	8,193	139,544	26,305.03	28,805	45,798	46,218	40,274
		Transfers	75,000	(75,000)	150,000	64,620.00	97,380	144,270	153,990	131,880
<b>SH.001</b>	<b>10419</b>		<b>222,736</b>	<b>(67,958)</b>	<b>290,695</b>	<b>90,925.03</b>	<b>126,185</b>	<b>190,068</b>	<b>200,208</b>	<b>172,154</b>
<b>SH.002 MECH SHOP - PARTS DEPT COORD - 10420 MECH SHOP - PARTS DEPT. COORDI</b>										
		Payroll	119,140	7,032	112,107	120,734.57	114,696	115,466	109,238	113,134
		Transfers	-	-	-	945.00	2,025	-	-	675
<b>SH.002</b>	<b>10420</b>		<b>119,140</b>	<b>6,122</b>	<b>113,017</b>	<b>121,679.57</b>	<b>116,721</b>	<b>115,466</b>	<b>109,238</b>	<b>113,809</b>
<b>SH.902 MECHANICAL SHOP CLEANUP - 13322 MECHANICAL SHOP CLEAN-UP</b>										
		Payroll	-	-	-	3,052.18	2,062	3,614	3,105	2,927
		Training	-	-	-	-	-	-	-	-
		Transfers	-	-	-	14,535.00	9,990	14,175	12,600	12,255
<b>SH.902</b>	<b>13322</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>17,587.18</b>	<b>12,052</b>	<b>17,789</b>	<b>15,705</b>	<b>15,182</b>
<b>SH.909 MECH SHOP ACTING ADMIN/ASSIST - 13323 MECH SHOP ACTING ADMIN/ASSIST</b>										
		Payroll	-	-	-	97.26	-	718	1,075	598
		Training	-	-	-	-	-	-	-	-
		Transfers	-	-	-	720.00	-	3,105	2,880	1,995
<b>SH.909</b>	<b>13323</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>817.26</b>	<b>-</b>	<b>3,823</b>	<b>3,955</b>	<b>2,593</b>

**2022 Proposed Operating Budget  
Shops**

	2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>SH.923 MECHANICAL SHOP PROGRESS MTGS - 13324</b>	<b>MECHANICAL SHOP PROGRESS MTGS</b>							
Payroll	-	-	-	-	-	1,180	580	586
Training	-	-	-	-	-	-	-	-
Transfers	-	-	-	-	-	4,275	1,890	2,055
<b>SH.923     13324</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,455</b>	<b>2,470</b>	<b>2,641</b>
<b>MR.670 MINOR REPAIR - SHOP OPERATIONS</b>								
Payroll	-	-	-	785.99	1,562	1,504	586	1,217
Purchased Services	1,260	10	1,250	1,014.21	1,180	1,252	338	923
Transfers	-	-	-	(928.00)	1,276	1,506	(654)	709
Goods & Materials	2,500	-	2,500	597.18	2,728	5,873	502	3,034
Fiscal Services	15,000	-	15,000	13,991.13	12,791	13,058	12,074	12,641
<b>MR.670</b>	<b>18,760</b>	<b>10</b>	<b>18,750</b>	<b>15,460.51</b>	<b>19,537</b>	<b>23,192</b>	<b>12,846</b>	
	<b>166,687</b>	<b>(71,409)</b>	<b>238,096</b>	<b>78,898.46</b>	<b>67,055</b>	<b>117,223</b>	<b>142,614</b>	<b>108,964</b>

**2022 Proposed Operating Budget  
Airports Budget**

			2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>OP.620 AIRPORTS - 8157 SUNDRE GENERAL</b>										
OP.620	8157	Purchased Services		-		-	-	-	29.04	20.98
OP.620	8157	Purchased Services	2,428.00	28.00	2,400.00	2,401.60	2,587.84	2,371.24	2,317.70	2,049.43
OP.620	8157	Purchased Services	1,250.00	250.00	1,000.00	1,135.00	1,105.00	450.00	-	150.00
OP.620	8157	Purchased Services	500.00	(400.00)	900.00	216.33	860.82	859.44	859.44	859.94
OP.620	8157	Purchased Services	1,500.00	700.00	800.00	1,622.76	1,016.50	1,027.30	779.88	811.86
OP.620	8157	Purchased Services	120,000.00	120,000.00		-	-	-	590.00	370.67
		Purchased Services	125,678	120,578	5,100	5,375.69	5,570	4,708	4,576	4,951
OP.620	8157	Goods & Materials	2,500.00	200.00	2,300.00	2,666.39	2,672.24	2,640.52	2,290.14	2,338.76
OP.620	8157	Goods & Materials	3,200.00	200.00	3,000.00	3,535.10	3,373.39	3,331.98	3,245.36	3,212.85
OP.620	8157	Goods & Materials	350.00	50.00	300.00	364.42	365.94	360.70	372.53	365.08
OP.620	8157	Goods & Materials	300.00	100.00	200.00	455.72	286.81	272.62	218.71	269.13
OP.620	8157	Goods & Materials	150.00	-	150.00	134.51	132.26	142.89	132.18	140.69
OP.620	8157	Goods & Materials	200.00	-	200.00	210.00	210.00	210.00	210.00	210.00
OP.620	8157	Goods & Materials		-		-	527.67	-	-	8.27
		Goods & Materials	6,700	550	6,150	7,366.14	7,568	6,959	6,469	6,999
OP.620	8157	Grants	-	(85,000.00)	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00
		Grants	-	(85,000)	85,000	85,000.00	85,000	85,000	85,000	85,000
OP.620	8157	Fiscal Services	28,000.00	-	28,000.00	27,283.14	27,283.14	27,283.14	27,283.14	27,283.14
OP.620	8157	Fiscal Services		-		-	-	-	-	787.48
OP.620	8157	Fiscal Services	-	(500.00)	500.00	-	205.95	411.90	411.90	411.90
		Fiscal Services	28,500	-	28,500	27,283.14	27,489	27,695	27,695	27,626
<b>OP.620</b>	<b>8157</b>		<b>160,878</b>	<b>36,128</b>	<b>124,750</b>	<b>125,024.97</b>	<b>125,628</b>	<b>124,362</b>	<b>123,740</b>	<b>124,576</b>
<b>OP.620 AIRPORTS - 8158 OLDS/DIDS GENERAL</b>										
OP.620	8158	Purchased Services		-		-	-	-	534.04	178.01
OP.620	8158	Purchased Services	2,338.00	38.00	2,300.00	2,302.58	2,490.80	2,277.83	2,238.53	1,960.73
OP.620	8158	Purchased Services		-		200.00	-	-	-	-
OP.620	8158	Purchased Services		-		140.29	218.39	187.70	-	62.57
OP.620	8158	Purchased Services		-		-	-	-	-	0.00
OP.620	8158	Purchased Services		-		-	-	-	-	0.00
OP.620	8158	Purchased Services		-		-	-	-	-	0.01
OP.620	8158	Purchased Services	120,000.00	120,000.00		-	-	-	-	-
OP.620	8158	Purchased Services		-		42.65	41.90	41.00	41.00	27.33
		Purchased Services	122,338	120,038	2,300	2,685.52	2,751	2,507	2,814	2,690
OP.620	8158	Goods & Materials		-		-	-	-	-	12.37
		Goods & Materials	-	-	-	-	-	-	-	-
OP.620	8158	Grants	-	(155,500.00)	155,500.00	151,968.54	151,968.54	154,561.28	131,288.11	138,735.91
		Grants	-	(155,500)	155,500	151,968.54	151,969	154,561	131,288	145,939
OP.620	8158	Fiscal Services	75,000.00	37,000.00	38,000.00	72,299.42	55,612.66	38,375.20	37,813.38	38,000.65
OP.620	8158	Fiscal Services	11,000.00	1,000.00	10,000.00	10,724.17	10,724.17	10,658.38	5,326.19	5,664.99
OP.620	8158	Fiscal Services	-	(2,000.00)	2,000.00	-	961.98	1,923.96	1,923.94	1,923.94
		Fiscal Services	86,000	36,000	50,000	83,023.59	67,299	50,958	45,064	54,440
<b>OP.620</b>	<b>8158</b>		<b>208,338</b>	<b>538</b>	<b>207,800</b>	<b>237,677.65</b>	<b>222,018</b>	<b>208,025</b>	<b>179,165</b>	<b>203,070</b>
<b>OP.620 AIRPORTS - 8285 AIRPORTS</b>										
OP.620	8285	Purchased Services	37.00	37.00	-	41.08	40.09	39.25	33.35	37.15
OP.620	8285	Purchased Services		-		-	-	-	-	27.33
		Purchased Services	37	37	-	41.08	40	39	33	38
<b>OP.620</b>	<b>8285</b>		<b>37</b>	<b>37</b>	<b>-</b>	<b>41.08</b>	<b>40</b>	<b>39</b>	<b>33</b>	<b>38</b>

**2022 Proposed Operating Budget  
Airports Budget**

			2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>OD.001 OLDS DIDSBURY AIRPORT MAINTENA - 4277 Olds/Didsbury Airport - Mowing</b>										
OD.001	4277	Payroll		-		-	-	159.76	246.53	135.43
OD.001	4277	Payroll		-		-	-	18.16	16.98	11.71
OD.001	4277	Payroll		-		-	-	24.86	31.50	18.79
OD.001	4277	Payroll		-		-	-	17.61	16.01	11.21
OD.001	4277	Payroll		-	-	-	-	23.88	7.58	10.49
OD.001	4277	Payroll		-	-	-	-	4.06	13.82	5.96
OD.001	4277	Payroll		-	-	-	-	1.90	6.85	2.92
OD.001	4277	Payroll		-	-	-	-	3.60	0.64	1.41
OD.001	4277	Payroll		-	-	-	-	2.71	3.28	2.00
OD.001	4277	Payroll		-	-	-	-	7.19	1.33	2.84
OD.001	4277	Payroll		-	-	-	-	0.34	0.13	0.16
		Payroll	-	-	-	-	-	264	345	203
OD.001	4277	Transfers		-		-	-	890.00	60.00	316.67
		Transfers	-	-	-	-	-	890	60	317
<b>OD.001</b>	<b>4277</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,154</b>	<b>405</b>	<b>520</b>
<b>OD.001 OLDS DIDSBURY AIRPORT MAINTENA - 4278 Olds/Didsbury Airport - Gen Mt</b>										
OD.001	4278	Payroll		-		197.39	-	-	320.86	106.95
OD.001	4278	Payroll		-		20.09	-	-	23.23	7.74
OD.001	4278	Payroll		-		26.13	-	-	35.33	11.78
OD.001	4278	Payroll		-		17.88	-	-	27.65	9.22
OD.001	4278	Payroll		-	-	20.07	-	-	27.71	9.24
OD.001	4278	Payroll		-	-	5.49	-	-	11.20	3.73
OD.001	4278	Payroll		-	-	2.36	-	-	5.00	1.67
OD.001	4278	Payroll		-	-	4.37	-	-	3.52	1.17
OD.001	4278	Payroll		-	-	2.32	-	-	4.31	1.44
OD.001	4278	Payroll		-	-	3.55	-	-	6.28	2.09
OD.001	4278	Payroll		-	-	0.38	-	-	0.28	0.09
		Payroll	-	-	-	300.03	-	-	465	155
OD.001	4278	Purchased Services		-		-	-	-	850.00	283.33
		Purchased Services	-	-	-	-	-	-	850	283
OD.001	4278	Transfers		-		1,698.00	-	-	424.00	141.33
OD.001	4278	Transfers		-		(1,998.03)	-	-	-	-
		Transfers	-	-	-	(300.03)	-	-	424	141
OD.001	4278	Goods & Materials		-		-	-	-	559.10	186.37
		Goods & Materials	-	-	-	-	-	-	559	186
<b>OD.001</b>	<b>4278</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00</b>	<b>-</b>	<b>-</b>	<b>2,298</b>	<b>766</b>

**2022 Proposed Operating Budget  
Airports Budget**

			2022 Budget	Change from 2021	2021 Budget	2021	2020	2019	2018	3 year Average
<b>OD.001 OLDS DIDSBURY AIRPORT MAINTENA - 4280 Olds/Didsbury Airport - Flight</b>										
OD.001	4280	Payroll		-		-	-	-	-	17.66
OD.001	4280	Payroll		-		-	-	-	-	1.98
OD.001	4280	Payroll		-	-	-	-	-	-	1.01
OD.001	4280	Payroll		-	-	-	-	-	-	0.48
OD.001	4280	Payroll		-	-	-	-	-	-	0.24
OD.001	4280	Payroll		-	-	-	-	-	-	0.29
OD.001	4280	Payroll		-	-	-	-	-	-	0.53
OD.001	4280	Payroll		-	-	-	-	-	-	0.03
		Payroll	-	-	-	-	-	-	-	-
OD.001	4280	Transfers		-		-	-	-	-	42.67
		Transfers	-	-	-	-	-	-	-	-
<b>OD.001</b>	<b>4280</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>SU.001 SUNDRE AIRPORT MAINTENANCE - 4281 Sundre Airport - Mowing/Spraying</b>										
SU.001	4281	Payroll		-		423.87	-	-	-	-
SU.001	4281	Payroll		-		20.75	-	-	-	-
SU.001	4281	Payroll		-		60.48	-	-	-	-
SU.001	4281	Payroll		-		37.66	-	-	-	-
SU.001	4281	Payroll		-	-	36.55	-	-	-	-
SU.001	4281	Payroll		-	-	17.37	-	-	-	-
SU.001	4281	Payroll		-	-	7.23	-	-	-	-
SU.001	4281	Payroll		-	-	10.34	-	-	-	-
SU.001	4281	Payroll		-	-	4.82	-	-	-	-
SU.001	4281	Payroll		-	-	14.82	-	-	-	-
SU.001	4281	Payroll		-	-	0.53	-	-	-	-
		Payroll	-	-	-	634.42	-	-	-	-
SU.001	4281	Purchased Services		-		-	-	630.00	11,036.88	3,888.96
		Purchased Services	-	-	-	-	-	630	11,037	3,889
SU.001	4281	Transfers		-		352.00	-	-	-	-
		Transfers	-	-	-	352.00	-	-	-	-
<b>SU.001</b>	<b>4281</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>986.42</b>	<b>-</b>	<b>630</b>	<b>11,037</b>	<b>3,889</b>
<b>SU.001 SUNDRE AIRPORT MAINTENANCE - 4282 Sundre Airport - Gen Mtce</b>										
SU.001	4282	Purchased Services		-		-	-	630.00	11,036.88	3,888.96
		Purchased Services	-	-	-	-	-	630	11,037	3,889
<b>SU.001</b>	<b>4282</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>630</b>	<b>11,037</b>	<b>3,889</b>
<b>SU.001 SUNDRE AIRPORT MAINTENANCE - 4283 Sundre Airport - Plowing</b>										
SU.001	4283	Transfers		-		64.00	-	-	192.00	64.00
		Transfers	-	-	-	64.00	-	-	192	64
<b>SU.001</b>	<b>4283</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>64.00</b>	<b>-</b>	<b>-</b>	<b>192</b>	<b>64</b>
<b>SU.001 SUNDRE AIRPORT MAINTENANCE - 4284 Sundre Airport - Flight System</b>										
SU.001	4284	Purchased Services	4,500.00	1,500.00	3,000.00	4,250.00	3,000.00	1,750.00	4,250.00	3,000.00
		Purchased Services	4,500	1,500	3,000	4,250.00	3,000	1,750	4,250	3,000
<b>SU.001</b>	<b>4284</b>		<b>4,500</b>	<b>1,500</b>	<b>3,000</b>	<b>4,250.00</b>	<b>3,000</b>	<b>1,750</b>	<b>4,250</b>	<b>3,000</b>
			<b>373,753</b>	<b>38,203</b>	<b>335,550</b>	<b>368,044.12</b>	<b>350,686</b>	<b>336,590</b>	<b>332,157</b>	<b>339,811</b>



**2022 MVC Reserve  
Movements from  
Long Range Plan and Projects**

<b>RESERVE TYPE</b>	<b>Beginning of Year \$</b>	<b>Budget Transfer In \$</b>	<b>Budget Transfer Out \$</b>	<b>End of Year \$</b>
	Preliminary			Estimated 2022 Budget
Agriculture	19,538	-	(19,538)	(0)
Bad Debt Reserve	2,500,000	-	(175,000)	2,325,000
Bridge	13,836,459	3,000,000	(1,430,000)	15,406,459
Carry Over Project Reserve	4,626,570	-	(4,626,572)	(2)
Emergency Facilities	1,130,964	155,000	-	1,285,964
Environmental	286,567	-	-	286,567
Equipment Fleet	2,396,549	2,662,000	(2,355,000)	2,703,549
Facility	5,112,970	649,000	(67,000)	5,694,970
General Fire	1,373,564	554,000	(908,000)	1,019,564
Intermunicipal	907,726	405,626	-	1,313,352
Intermunicipal Collaboration - Cremona	467,701	91,342	-	559,043
Office Equipment	780,697	200,000	(368,850)	611,847
Operating Expense	2,000,000	-	-	2,000,000
Park Facilities	57,907	-	-	57,907
Pit Stripping and Reclamation	4,022,159	400,000	(870,000)	3,552,159
Road	29,672,849	2,894,300	(1,034,460)	31,532,689
Strings and Keys Music	9,835	-	-	9,835
Tax Rate Stabilization	2,686,639	32	(1,493,639)	1,193,032
<b>TOTAL RESERVES</b>	<u>71,888,694</u>	<u>11,011,300</u>	<u>(13,348,059)</u>	<u>69,551,935</u>
UNAPPROPRIATED EQUITY	-	-	-	-
<b>RESERVES &amp; UNAPPROPRIATED EQUITY</b>	<u>71,888,694</u>	<u>11,011,300</u>	<u>(13,348,059)</u>	<u>69,551,935</u>
<b>NET CHANGE IN RESERVES</b>				<u>(2,336,759)</u>

Note: The additions and deletions shown here are based on project work taking place within the 2022 year. Transfers In are the funds that will be added to each reserve based on the long term planning goals of the County. Transfers Out are the funds that will be used for capital and operating projects based on the established budget project matrix.

Tax Rate Stabilization Funding is comprised of \$200K Tax Incentive, \$300K Contingency and funds required to balance the 2022 budget



2022 Proposed Operating Budget  
9% Intermunicipal Funding

---

Forecasted Property Tax		\$30,001,656
	9%	\$2,700,149
<b>Operating:</b>		
<u>Recreation:</u>		
Carstairs		\$208,894
Cremona		\$228,301
Didsbury		\$425,152
Olds		\$509,236
Sundre		\$608,062
<u>Library:</u>		
Carstairs		\$30,669
Cremona		\$32,848
Didsbury		\$40,226
Olds		\$48,182
Sundre		\$57,533
Water Valley		\$14,078
<b>Total Operating</b>		<b>\$2,203,181</b>
<b>Reserve Funding:</b>		
Intermunicipal Reserve - Cremona		\$91,342
Intermunicipal Reserve		\$405,626
<b>Total Reserve Funding</b>		<b>\$496,968</b>
<b>Total Funding</b>		<b>\$2,700,149</b>



## 2022 Proposed Operating Budget Projects By Funding Type

Funding Group	Funding Source	Budget Reference	Project	Capital	Inventory	Operating	Grand Total	
General Revenue	General Revenue	CS-22-01	Lone Pine Clay Target Club Tax Relief			\$ 550.00	\$ 550.00	
		CS-22-02	GIS Summer Student			\$ 20,000.00	\$ 20,000.00	
		LM-22-02	County Land Improvements - Fencing	\$ 20,462.00			\$ 20,462.00	
		LS-22-01	Council Meeting Streaming/Agenda Software			\$ 25,000.00	\$ 25,000.00	
		LS-22-02	Photo/Video Library Replacement			\$ 25,000.00	\$ 25,000.00	
		LS-22-03	Airport and Business Park Signage	\$ 33,000.00			\$ 33,000.00	
		OS-22-01	Asphalt Long Patching	\$ 600,000.00			\$ 600,000.00	
		OS-22-04	Base Stabilization	\$ 838,200.00			\$ 838,200.00	
		OS-22-05	Subdivision Chip Program	\$ 200,000.00			\$ 200,000.00	
		OS-22-06	Gravel Pit Stripping			\$ 130,000.00	\$ 130,000.00	
		OS-22-07	Gravel Pit Engineering			\$ 60,000.00	\$ 60,000.00	
		OS-22-10	Township 323A Microseal	\$ 50,000.00			\$ 50,000.00	
		OS-22-13	Range Road 45 Repair	\$ 350,000.00			\$ 350,000.00	
		OS-22-15	Range Road 292 Gravel Stabilizer			\$ 6,000.00	\$ 6,000.00	
		OS-22-16	Airport Pit Development Permit			\$ 12,500.00	\$ 12,500.00	
		OS-22-18	Cremona Floor Drains	\$ 20,000.00			\$ 20,000.00	
		OS-22-19	Digital Message Boards	\$ 88,000.00			\$ 88,000.00	
		OS-22-20	Radio Project	\$ 10,000.00			\$ 10,000.00	
		OS-22-23	2022 Bridge Maintenance			\$ 137,000.00	\$ 137,000.00	
		PD-22-01	ASP Reviews			\$ 5,000.00	\$ 5,000.00	
		PD-22-02	Development Compliance Position			\$ (55,000.00)	\$ (55,000.00)	
PK-22-01	Davidson Park Expansion	\$ 3,000.00			\$ 3,000.00			
<b>General Revenue Total</b>				<b>\$ 2,212,662.00</b>	<b>\$ 130,000.00</b>	<b>\$ 236,050.00</b>	<b>\$ 2,578,712.00</b>	
<b>General Revenue Total</b>				<b>\$ 2,212,662.00</b>	<b>\$ 130,000.00</b>	<b>\$ 236,050.00</b>	<b>\$ 2,578,712.00</b>	
Grants	Canada Community Building Fund	OS-22-03	Re-Chipping Program	\$ 1,448,000.00			\$ 1,448,000.00	
		<b>Canada Community Building Fund Total</b>			<b>\$ 1,448,000.00</b>			<b>\$ 1,448,000.00</b>
	FREC	OS-20-21	Coal Camp Bank Protection	\$ 1,249,991.00			\$ 1,249,991.00	
		<b>FREC Total</b>			<b>\$ 1,249,991.00</b>			<b>\$ 1,249,991.00</b>
	FRIAA Firesmart	CA-22-01	Fire Preparedness (Bearberry Protection Area)			\$ 15,000.00	\$ 15,000.00	
	FRIAA Firesmart Total						<b>\$ 15,000.00</b>	<b>\$ 15,000.00</b>
	MSI Capital Funding	OS-22-02	Re-Gravel Program	\$ 1,592,500.00			\$ 1,592,500.00	
OS-22-03		Re-Chipping Program	\$ 252,000.00			\$ 252,000.00		
OS-22-04		Base Stabilization	\$ 261,800.00			\$ 261,800.00		
<b>MSI Capital Funding Total</b>				<b>\$ 2,106,300.00</b>			<b>\$ 2,106,300.00</b>	
<b>Grants Total</b>				<b>\$ 4,804,291.00</b>		<b>\$ 15,000.00</b>	<b>\$ 4,819,291.00</b>	
Levies	Aggregate Levy	OS-22-02	Re-Gravel Program	\$ 95,000.00			\$ 95,000.00	
		PD-22-02	Development Compliance Position			\$ 55,000.00	\$ 55,000.00	
<b>Aggregate Levy Total</b>				<b>\$ 95,000.00</b>		<b>\$ 55,000.00</b>	<b>\$ 150,000.00</b>	
<b>Levies Total</b>				<b>\$ 95,000.00</b>		<b>\$ 55,000.00</b>	<b>\$ 150,000.00</b>	
Liability	Unfunded Pit Reclamation Liability	OS-22-06	Gravel Pit Stripping		\$ 170,000.00		\$ 170,000.00	
		<b>Unfunded Pit Reclamation Liability Total</b>				<b>\$ 170,000.00</b>		<b>\$ 170,000.00</b>
<b>Liability Total</b>					<b>\$ 170,000.00</b>		<b>\$ 170,000.00</b>	
Reserves	Agriculture	LM-22-02	County Land Improvements - Fencing	\$ 19,538.00			\$ 19,538.00	
		<b>Agriculture Total</b>			<b>\$ 19,538.00</b>			<b>\$ 19,538.00</b>
	Bad Debt Reserve	CS-22-07	Bad Debt			\$ 175,000.00	\$ 175,000.00	
		<b>Bad Debt Reserve Total</b>					<b>\$ 175,000.00</b>	<b>\$ 175,000.00</b>
	Bridge	OS-22-22	2022 Capital Bridge	\$ 1,430,000.00			\$ 1,430,000.00	
		<b>Bridge Total</b>			<b>\$ 1,430,000.00</b>			<b>\$ 1,430,000.00</b>
	Carry Over Project Reserve	OS-19-15	Gravel Road Stabilization Trial	\$ 64,953.00			\$ 64,953.00	
		OS-20-10	Bergen Road Construction	\$ 978,684.00			\$ 978,684.00	
		OS-21-13	Olds Golf Course Road Repair	\$ 75,000.00			\$ 75,000.00	
		OS-21-14	Burns Ranch Road Repair	\$ 33,105.00			\$ 33,105.00	
		OS-21-18	2021 Equipment Replacement	\$ 1,074,582.00			\$ 1,074,582.00	
		OS-21-08	2021 Capital Bridge Carry Forward	\$ 2,163,641.00			\$ 2,163,641.00	
		CS-20-14	City View Portal			\$ 2,607.00	\$ 2,607.00	
		LS-20-06	Village of Cremona - Center Ave N Project			\$ 234,000.00	\$ 234,000.00	
		<b>Carry Over Project Reserve Total</b>			<b>\$ 4,389,965.00</b>		<b>\$ 236,607.00</b>	<b>\$ 4,626,572.00</b>
		Equipment Fleet	OS-22-21	2022 Equipment Replacement	\$ 2,355,000.00			\$ 2,355,000.00
	<b>Equipment Fleet Total</b>			<b>\$ 2,355,000.00</b>			<b>\$ 2,355,000.00</b>	
	Facility	CS-22-03	Gate Access Control	\$ 32,000.00			\$ 32,000.00	
		LS-22-05	Water Valley Fire Hall - Training Area	\$ 35,000.00			\$ 35,000.00	
	<b>Facility Total</b>			<b>\$ 67,000.00</b>			<b>\$ 67,000.00</b>	
	General Fire	LS-22-04	Cremona Fire - Command Vehicle Program	\$ 85,000.00			\$ 85,000.00	
		LS-22-06	Capital Fire Apparatus			\$ 823,000.00	\$ 823,000.00	
	<b>General Fire Total</b>			<b>\$ 85,000.00</b>		<b>\$ 823,000.00</b>	<b>\$ 908,000.00</b>	
	Office Equipment	CS-22-05	Business Services Hardware and Software	\$ 260,600.00			\$ 260,600.00	
		CS-22-06	Air Photo Refresh			\$ 65,000.00	\$ 65,000.00	
		CS-22-08	Finance Process Automation	\$ 43,250.00			\$ 43,250.00	
	<b>Office Equipment Total</b>			<b>\$ 303,850.00</b>		<b>\$ 65,000.00</b>	<b>\$ 368,850.00</b>	
Pit Stripping and Reclamation	OS-22-08	Gravel Pit Reclamation	\$ 870,000.00			\$ 870,000.00		
	<b>Pit Stripping and Reclamation Total</b>			<b>\$ 870,000.00</b>			<b>\$ 870,000.00</b>	
Road	OS-22-09	Township 322 Overlay	\$ 1,034,460.00			\$ 1,034,460.00		
	<b>Road Total</b>			<b>\$ 1,034,460.00</b>			<b>\$ 1,034,460.00</b>	
Tax Rate Stabilization	CS-22-09	Tax Incentive			\$ 200,000.00	\$ 200,000.00		
	OS-20-21	Coal Camp Bank Protection	\$ 249,999.00			\$ 249,999.00		
<b>Tax Rate Stabilization Total</b>			<b>\$ 249,999.00</b>		<b>\$ 200,000.00</b>	<b>\$ 449,999.00</b>		
<b>Reserves Total</b>				<b>\$ 10,804,812.00</b>		<b>\$ 1,499,607.00</b>	<b>\$ 12,304,419.00</b>	
Trust Account	Cash In Lieu Municipal Reserve	PK-22-01	Davidson Park Expansion	\$ 27,000.00			\$ 27,000.00	
		PK-21-01	Bagnall Park Expansion			\$ 10,688.00	\$ 10,688.00	
<b>Cash In Lieu Municipal Reserve Total</b>				<b>\$ 27,000.00</b>		<b>\$ 10,688.00</b>	<b>\$ 37,688.00</b>	
<b>Trust Account Total</b>				<b>\$ 27,000.00</b>		<b>\$ 10,688.00</b>	<b>\$ 37,688.00</b>	
<b>Grand Total</b>				<b>\$ 17,943,765.00</b>	<b>\$ 300,000.00</b>	<b>\$ 1,816,345.00</b>	<b>\$ 20,060,110.00</b>	





## 2022 Proposed Operating Budget Projects By Type

Sum of Budget			
Project Type	Budget Reference	Project	Total
<b>Capital</b>	CS-22-03	Gate Access Control	\$ 32,000.00
	CS-22-05	Business Services Hardware and Software	\$ 260,600.00
	CS-22-08	Finance Process Automation	\$ 43,250.00
	LM-22-02	County Land Improvements - Fencing	\$ 40,000.00
	LS-22-03	Airport and Business Park Signage	\$ 33,000.00
	LS-22-04	Cremona Fire - Command Vehicle Program	\$ 85,000.00
	LS-22-05	Water Valley Fire Hall - Training Area	\$ 35,000.00
	OS-22-01	Asphalt Long Patching	\$ 600,000.00
	OS-22-02	Re-Gravel Program	\$ 1,687,500.00
	OS-22-03	Re-Chipping Program	\$ 1,700,000.00
	OS-22-04	Base Stabilization	\$ 1,100,000.00
	OS-22-05	Subdivision Chip Program	\$ 200,000.00
	OS-22-08	Gravel Pit Reclamation	\$ 870,000.00
	OS-22-09	Township 322 Overlay	\$ 1,034,460.00
	OS-22-10	Township 323A Microseal	\$ 50,000.00
	OS-22-13	Range Road 45 Repair	\$ 350,000.00
	OS-22-18	Cremona Floor Drains	\$ 20,000.00
	OS-22-19	Digital Message Boards	\$ 88,000.00
	OS-22-20	Radio Project	\$ 10,000.00
	OS-22-21	2022 Equipment Replacement	\$ 2,355,000.00
	OS-22-22	2022 Capital Bridge	\$ 1,430,000.00
	PK-22-01	Davidson Park Expansion	\$ 30,000.00
	OS-19-15	Gravel Road Stabilization Trial	\$ 64,953.00
	OS-20-10	Bergen Road Construction	\$ 978,684.00
	OS-21-13	Olds Golf Course Road Repair	\$ 75,000.00
	OS-21-14	Burns Ranch Road Repair	\$ 33,105.00
	OS-21-18	2021 Equipment Replacement	\$ 1,074,582.00
	OS-21-08	2021 Capital Bridge Carry Forward	\$ 2,163,641.00
OS-20-21	Coal Camp Bank Protection	\$ 1,499,990.00	
<b>Capital Total</b>			<b>\$ 17,943,765.00</b>
<b>Inventory</b>	OS-22-06	Gravel Pit Stripping	\$ 300,000.00
<b>Inventory Total</b>			<b>\$ 300,000.00</b>
<b>Operating</b>	CA-22-01	Fire Preparedness (Bearberry Protection Area)	\$ 15,000.00
	CS-22-01	Lone Pine Clay Target Club Tax Relief	\$ 550.00
	CS-22-02	GIS Summer Student	\$ 20,000.00
	CS-22-06	Air Photo Refresh	\$ 65,000.00
	CS-22-07	Bad Debt	\$ 175,000.00
	CS-22-09	Tax Incentive	\$ 200,000.00
	LS-22-01	Council Meeting Streaming/Agenda Software	\$ 25,000.00
	LS-22-02	Photo/Video Library Replacement	\$ 25,000.00
	LS-22-06	Capital Fire Apparatus	\$ 823,000.00
	OS-22-07	Gravel Pit Engineering	\$ 60,000.00
	OS-22-15	Range Road 292 Gravel Stabilizer	\$ 6,000.00
	OS-22-16	Airport Pit Development Permit	\$ 12,500.00
	OS-22-23	2022 Bridge Maintenance	\$ 137,000.00
	PD-22-01	ASP Reviews	\$ 5,000.00
	PD-22-02	Development Compliance Position	\$ -
	CS-20-14	City View Portal	\$ 2,607.00
	LS-20-06	Village of Cremona - Center Ave N Project	\$ 234,000.00
	PK-21-01	Bagnall Park Expansion	\$ 10,688.00
<b>Operating Total</b>			<b>\$ 1,816,345.00</b>
<b>Grand Total</b>			<b>\$ 20,060,110.00</b>



**2022 Project Budget by Business Unit  
Including Carry Forwards**

Project Type	Business Unit	Budget Reference	Project	2022 Approved Projects Budget	Addition to Budget	Carry Forward from 2021	Grand Total	
Capital	Corporate Services	CS-22-03	Gate Access Control	32,000			32,000	
		CS-22-05	Business Services Hardware and Software	260,600			260,600	
		CS-22-08	Finance Process Automation	43,250			43,250	
	Legislative, Community and Agricultural Services	LS-22-03	Airport and Business Park Signage	33,000			33,000	
		LS-22-04	Cremona Fire - Command Vehicle Program	85,000			85,000	
		LS-22-05	Water Valley Fire Hall - Training Area	35,000			35,000	
		LM-22-02	County Land Improvements - Fencing	40,000			40,000	
		PK-22-01	Davidson Park Expansion	30,000			30,000	
		Operational Services	OS-22-01	Asphalt Long Patching	600,000			600,000
	OS-22-02		Re-Gravel Program	1,687,500			1,687,500	
	OS-22-03		Re-Chipping Program	1,500,000	200,000		1,700,000 <sup>1</sup>	
	OS-22-04		Base Stabilization	1,100,000			1,100,000	
	OS-22-05		Subdivision Chip Program	200,000			200,000	
	OS-22-08		Gravel Pit Reclamation	870,000			870,000	
	OS-22-09		Township 322 Overlay	1,034,460			1,034,460	
	OS-22-10		Township 323A Microseal2	50,000			50,000	
	OS-22-13		Range Road 45 Repair	350,000			350,000	
	OS-22-18		Cremona Floor Drains	20,000			20,000	
	OS-22-19		Digital Message Boards	88,000			88,000	
	OS-22-20		Radio Project	10,000			10,000	
	OS-22-21		2022 Equipment Replacement	2,355,000			2,355,000	
	OS-22-22		2022 Capital Bridge	1,430,000			1,430,000	
	OS-19-15		Gravel Road Stabilization Trial				64,953	64,953
	OS-20-10	Bergen Road Construction				978,684	978,684	
	OS-21-13	Olds Golf Course Road Repair				75,000	75,000	
	OS-21-14	Burns Ranch Road Repair				33,105	33,105	
	OS-20-21	Coal Camp Bank Protection			249,999	1,249,991	1,499,990 <sup>2</sup>	
	OS-21-18	2021 Equipment Replacement				1,074,582	1,074,582	
	OS-21-08	2021 Capital Bridge Carry Forward				2,163,641	2,163,641	
	<b>Capital Total</b>				<b>11,853,810</b>	<b>449,999</b>	<b>5,639,956</b>	<b>17,943,765</b>
<b>Inventory</b>	<b>Operational Services</b>	OS-22-06	Gravel Pit Stripping	300,000			300,000	
<b>Inventory Total</b>				<b>300,000</b>			<b>300,000</b>	
Operating	CAO	CA-22-01	Fire Preparedness (Bearberry Protection Area)	15,000			15,000	
		CS-22-01	Lone Pine Clay Target Club Tax Relief2	550			550	
	Corporate Services	CS-22-02	GIS Summer Student	20,000			20,000	
		CS-22-06	Air Photo Refresh	65,000			65,000	
		CS-22-07	Bad Debt	175,000			175,000	
		CS-22-09	Tax Incentive	200,000			200,000	
		CS-20-14	City View Portal				2,607	2,607
		LS-22-01	Council Meeting Streaming/Agenda Software2	25,000			25,000	
	Legislative, Community and Agricultural Services	LS-22-02	Photo/Video Library Replacement	25,000			25,000	
		LS-22-06	Capital Fire Apparatus	800,000	23,000		823,000 <sup>3</sup>	
		LS-20-06	Village of Cremona - Center Ave N Project				234,000	234,000
		PK-21-01	Bagnall Park Expansion				10,688	10,688
	Operational Services	OS-22-07	Gravel Pit Engineering	60,000			60,000	
		OS-22-15	Range Road 292 Gravel Stabilizer	6,000			6,000	
		OS-22-16	Airport Pit Development Permit	12,500			12,500	
		OS-22-23	2022 Bridge Maintenance	137,000			137,000	
	Planning & Development	PD-22-01	ASP Reviews	5,000			5,000	
PD-22-02		Development Compliance Position	-			-		
<b>Operating Total</b>				<b>1,546,050</b>	<b>23,000</b>	<b>247,295</b>	<b>1,816,345</b>	
<b>Grand Total</b>				<b>13,699,860</b>	<b>472,999</b>	<b>5,887,251</b>	<b>20,060,110</b>	

<sup>1</sup> RC22-084 Increase Rechipping to \$1.7M (Increase of \$200K)

<sup>2</sup> 20% County Contribution required for FREC Grant (Increase of \$249,999)

<sup>3</sup> Carstairs Pumper Added to Capital Fire Apparatus Replacement (Increase of \$23K - Recommended by ICC)



## **2022 PROJECT BUDGET**

### **Updated 2022 Project Sheets**





**Mountain View**  
C O U N T Y

# Project Sheet

10 - 1408 Twp. Rd. 320 / Postal Bag 100, Didsbury, AB Canada TOM OW0  
T 403.335.3311 F 403.335.9207 Toll Free 1.877.264.9754  
www.mountainviewcounty.com

<b>Department:</b> Legislative, Community & Agricultural Services	<b>Year:</b> 2022
<b>Project Name:</b> County Land Improvements - Fencing	<b>Budget Reference #:</b> LM-22-02
<b>Project Manager:</b> Assistant Director	<b>Cost Center:</b> Capital
<b>RR:</b> _____	<b>Project Type:</b> Capital
<b>TWP:</b> 334	
<b>Segment:</b> _____	<b>Service Level Enhancement:</b> No

**Project Description & Benefits:**

Under Procedure No: 6302-01, replacement of perimeter fence will be completed at the County's expense and maintenance of perimeter fencing is the responsibility of the lessee. The following perimeter fencing replacement projects have been identified by administration. MVC has a grazing lease agreement on both properties.

- The SW 23-31-27W4M and N1/2 14-31-27W4M have the same lease holder, and the Lessee has been replacing posts and wire as needed, however it has reached a point where replacement is required. The area of perimeter fencing proposed for replacement is along the south boundary of SW 23-31-27W4M along Highway 582, and along the north boundary of N1/2 14-31-27W4M, also along Highway 582. In total 1.5 miles of fence would be replaced. The Lessee has agreed to complete the work, leaving MVC covering the cost of materials. Currently the lease generates \$10,860 annually.
- The fence along the south boundary of S 1/2 25-33-7W5M and SE 26-33-7W5M, known as Pockars, along TWP 334 needs replacement. For this project fencing will be contracted, as the lessee is unable to perform the work. A total of 1.5 miles of fence would be replaced. Previous lease was \$9,000 annually for the lands above.

**Council Goal or Initiative:**

Agricultural:  
  
Support traditional, innovative, and value-added agriculture industry

**Project Funding/Costs:**

Funding Source:	<i>Dollar Amount:</i>
Grants:	
Reserves:           Agriculture	\$ 19,538.00
Levies:	
General Revenue:	\$ 20,462.00
<b>Total Funding:</b>	<b>\$ 40,000.00</b>

March 9th, 2022 - Updated Funding to fully utilize Agriculture Reserve Balance

**Costs:**

	<i>Dollar Amount:</i>
Estimates for this project are posts, corner posts, wire and staples (W23 & N1/2 14 31-27W4M)	\$ 12,000.00
Estimates for contracted services, installation, removal and materials (S1/2 25, SE 26-33-7W5M)	\$ 28,000.00
<b>Total Cost:</b>	<b>\$ 40,000.00</b>



**Mountain View**  
C O U N T Y

# Project Sheet

10 - 1408 Twp. Rd. 320 / Postal Bag 100, Didsbury, AB Canada T0M 0W0  
T 403.335.3311 F 403.335.9207 Toll Free 1.877.264.9754  
www.mountainviewcounty.com

<b>Department:</b> <u>Legislative, Community &amp; Agricultural Services</u>	<b>Year:</b> <u>2022</u>
<b>Project Name:</b> <u>Capital Fire Apparatus</u>	<b>Budget Reference #:</b> <u>LS-22-06</u>
<b>Project Manager:</b> <u>Director of Leg. Ag. &amp; Com. Services</u>	<b>Cost Center:</b> <u>5.63 Fire</u>
<b>RR:</b> _____	<b>Project Type:</b> <u>Operating - Ongoing</u>
<b>TWP:</b> _____	
<b>Segment:</b> _____	<b>Service Level Enhancement:</b> <u>No</u>

### Project Description & Benefits:

Contained within each Intermunicipal Fire Services Sub-Agreement is a projected replacement cycle for apparatus operated by that fire department. Once those apparatus are up for replacement, they are discussed further at the Intermunicipal Collaboration Committee during the annual budget review process. Please note that these purchases will require further discussion at the ICC table, recommendation by the ICC and final approval by each respective Council prior to purchase. Further, Mountain View County has established Policy 8017 which governs the manner in which Mountain View County will provide funding towards Major Fire Capital Procurements. In consultation with our Urban Partners, the following apparatus are planned for acquisition in 2022.

Updated: Added final recommendation from the Carstairs ICC to fund a compressor for the department. MVC Contribution of \$23K

### Council Goal or Initiative:

Community/Quality of Life:  
  
Promote safe communities.

### Project Funding/Costs:

#### Funding Source:

		<i>Dollar Amount:</i>
Grants:		
Reserves:	General Fire	\$ 823,000.00
Levies:		
General Revenue:		\$ -
<b>Total Funding:</b>		<b>\$ 823,000.00</b>

#### Costs:

		<i>Dollar Amount:</i>
Didsbury Unit 330 Rescue		\$ 350,000.00
Sundre Unit 550 Command		\$ 50,000.00
Sundre Unit 521 Pumper		\$ 400,000.00
Carstairs Compressor Replacement		\$ 23,000.00
<b>Total Cost:</b>		<b>\$ 823,000.00</b>



**Mountain View**  
COUNTY

# Project Sheet

10 - 1408 Twp. Rd. 320 / Postal Bag 100, Didsbury, AB Canada T0M 0W0  
T 403.335.3311 F 403.335.9207 Toll Free 1.877.264.9754  
www.mountainviewcounty.com

<b>Department:</b> Operational Services	<b>Year:</b> 2022
<b>Project Name:</b> Re-Chipping Program	<b>Budget Reference #:</b> OS-22-03
<b>Project Manager:</b> Manager of Operational Services	<b>Cost Center:</b> Capital
<b>RR:</b> N/A	<b>Project Type:</b> Capital
<b>TWP:</b> N/A	
<b>Segment:</b> N/A	<b>Service Level Enhancement:</b> No

### Project Description & Benefits:

Operational Services intends to re-chip its hard surfaced chip seal road inventory every 7 years. In 2022, this will be 121.6 km. Maps of the roads to be re-chipped will be determined in the spring and provided to Council. The cost of delivering this program is expected to fluctuate with the price of asphalt oil, as it is the main driver of costs. The oil price is established via tender in February of the budget year, the analytical data that comprises this program will be used to calculate a more detailed price forecast.

### Council Goal or Initiative:

Governance:

Engage in respectful, positive and productive relationships while maintaining our local autonomy.

### Project Funding/Costs:

#### Funding Source:

	<i>Dollar Amount:</i>
Grants: MSI (252K) & CCBF (1.448M)	\$ 1,700,000.00
Reserves:	
Levies:	
General Revenue:	\$ -
<b>Total Funding:</b>	<b>\$ 1,700,000.00</b>

March 9th, 2022 - Updated funding to fully allocate CCBF Funds (including Carry Forward) and to fund additional \$200K

#### Costs:

	<i>Dollar Amount:</i>
Gravel, labour and equipment	\$ 1,500,000.00
Council Approved Addition Funding under Motion RC22-084	\$ 200,000.00
<b>Total Cost:</b>	<b>\$ 1,700,000.00</b>



**Mountain View**  
COUNTY

# Project Sheet

10 - 1408 Twp. Rd. 320 / Postal Bag 100, Didsbury, AB Canada T0M 0W0  
T 403.335.3311 F 403.335.9207 Toll Free 1.877.264.9754  
www.mountainviewcounty.com

<b>Department:</b> Operational Services	<b>Year:</b> 2022
<b>Project Name:</b> Base Stabilization	<b>Budget Reference #:</b> OS-22-04
<b>Project Manager:</b> Manager of Operational Services	<b>Cost Center:</b> Capital
<b>RR:</b> N/A	<b>Project Type:</b> Capital
<b>TWP:</b> N/A	
<b>Segment:</b> N/A	<b>Service Level Enhancement:</b> No

### Project Description & Benefits:

This program takes existing chip seal roads that are no longer meeting service expectations due to surface conditions or base failure and revitalizes them. In year one the surface is removed, the base is recompact and soil stablent is applied (RIP). In year two additional gravel is added and new double chip seal surface is applied under the annual rechipping program. Operational Services provided a work plan in June 2021 based on the estimated rates below. As of the end of September 2021, This program was substantially completed based on this plan.

The "Rip and Base" is estimated at \$41,947/km (based on a 3 year average)

The "Base to Chip" is estimated at \$37,918/km (based on a 3 year average)

The "Double Chip" is estimated at \$24,670/km (this portion of costs is processed through the Rechipping Budget)

### Oper

#### Infrastructure:

Provide and maintain sustainable infrastructure efficiently, effectively and in an environmentally responsible way in our communities.

### Project Funding/Costs:

#### Funding Source:

		<i>Dollar Amount:</i>
Grants:	MSI Capital Funding	\$ 261,800.00
Reserves:		
Levies:		
General Revenue:		\$ 838,200.00
Debt		
<b>Total Funding:</b>		<b>\$ 1,100,000.00</b>

March 9th, 2022 - Updated to allocate MSI funds (reduced reliance on General Revenue by \$261,800)

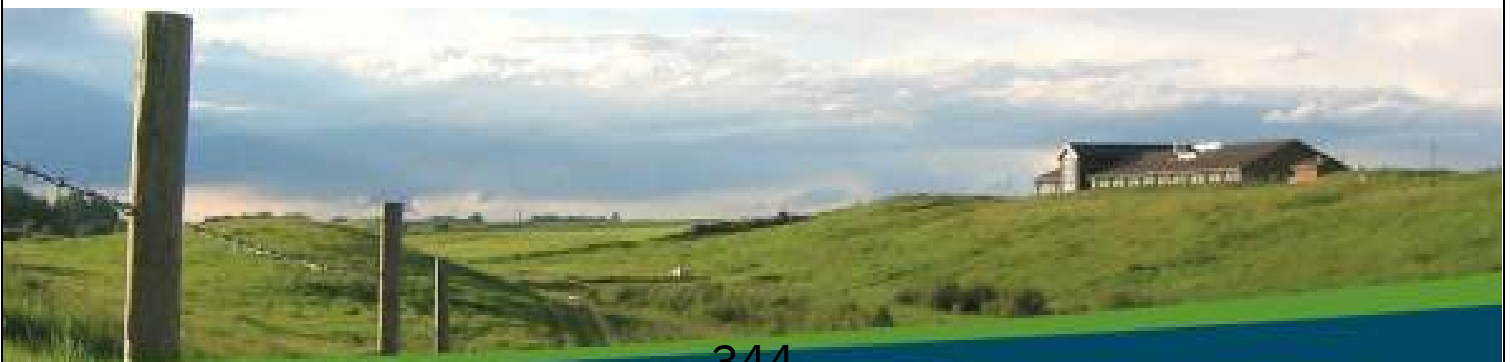
#### Costs:

	<i>Dollar Amount:</i>
Base Stabilization	\$ 1,100,000.00
<b>Total Cost: \$ 1,100,000.00</b>	



## **2022 PROJECT BUDGET**

### **Carry Forward Project Sheets**







**Mountain View**  
C O U N T Y

# Project Sheet

10 - 1408 Twp. Rd. 320 / Postal Bag 100, Didsbury, AB Canada TOM 0W0  
T 403.335.3311 F 403.335.9207 Toll Free 1.877.264.9754  
www.mountainviewcounty.com

Department:	CAO Services	Year:	2020
Project Name:	City View Portal	Budget Reference #:	CS-20-14
Project Manager:	Don Oldridge	Project #:	
RR:		TWP:	
Project Type:	<input type="checkbox"/> Operating (Non-Recurring) <input type="checkbox"/> Operating (Service Level Enhancement)* <input type="checkbox"/> Contributed <input checked="" type="checkbox"/> Capital		Cost Centre: _____ Segment: _____

Approved: Y/N

\*Service Level Enhancement - An increase over the established level of service for current and future budget years.

**Project Description & Benefits:**

This project includes the implementation of a City View website portal for use by ratepayers and agents reducing the need for direct contact. Additionally, there is an annual operating cost increase of \$3,000.

Project was initially approved under the Municipal Operating Support Transfer (MOST) grant, however the project is unlikely to be complete by the March 31, 2021 deadline. The full project costs of \$40K are being re-proposed under the new Canada Healthy Communities Initiative Grant for funding in 2021.

**Council Goal or Initiative:**

**Project Funding/Costs:**

Funding Source:		Dollar Amount:
<u>Types of Funding:</u>		
Grants:		
Reserves:	Carry Over Project Reserve	2,607.00
Levies:		
General Revenue:		
<b>Total Funding:</b>		<b>\$2,607.00</b>

Costs:		Dollar Amount:
City View Website Portal Implementation		\$2,607.00
<b>Total Cost:</b>		<b>\$2,607.00</b>

**Project Close Out Year End Status**

Carry forward:	Y/N	Finance only at year end
Project Manager:	_____	Amount spent: _____
Project Director:	_____	Budget Remaining: _____



**Mountain View**  
C O U N T Y

# Project Sheet

10 - 1408 Twp. Rd. 320 / Postal Bag 100, Didsbury, AB Canada T0M 0W0  
T 403.335.3311 F 403.335.9207 Toll Free 1.877.264.9754  
www.mountainviewcounty.com

<b>Department:</b> Legislative, Community & Agricultural Services	<b>Year:</b> 2021
<b>Project Name:</b> Village of Cremona - Center Ave N Project	<b>Budget Reference #:</b> LS-20-06
<b>Project Manager:</b> Director of Legislative, Community & Ag Services	<b>Cost Center:</b> 5.60 Comm. Serv
<b>RR:</b> _____	<b>Project Type:</b> Operating
<b>TWP:</b> _____	<b>Recurring:</b> No
<b>Segment:</b> _____	<b>Service Level Enhancement:</b> No

**Project Description & Benefits:**

At the October 14, 2020 Council Meeting Council approved funding of \$234,000 for the Village of Cremona Center Ave N Project

**Council Goal or Initiative:**

**Project Funding/Costs:**

**Funding Source:**

	<i>Dollar Amount:</i>
Grants:	
Reserves: Carry Over Project Reserve	\$ 234,000.00
Levies:	
General Revenue:	\$ -
<b>Total Funding:</b>	<b>\$ 234,000.00</b>

**Costs:**

	<i>Dollar Amount:</i>
Center Ave N Project	\$ 234,000.00
<b>Total Cost:</b>	<b>\$ 234,000.00</b>





# Project Sheet

Department:	Operational Services	Year:	2020
Project Name:	Bergen Road Construction	Budget Reference #:	OS-20-10
Project Manager:	Ops Proj Coordinator	Project #:	Cost Centre: 3.80
RR:	TWP:	Segment:	

Project Type:  Operating (Non-Recurring)  Operating (Service Level Enhancement)\*  Capital

Contributed  Approved: Y/N

\*Service Level Enhancement - An increase over the established level of service for current and future budget years.

### Project Description & Benefits:

This project involves reconstruction of Bergen road from Highway 22 to Fallen Timber Trail. This project complies with the CLIP report that has been adopted by Council.

### Council Goal or Initiative:

Infrastructure:

Provide and maintain sustainable infrastructure efficiently, effectively and in an environmentally responsible way in our communities.

### Project Funding/Costs:

#### Funding Source:

Types of Funding:

Dollar Amount:

Grants:	
Reserves: Carry Over Projects Reserve	978,684.00
Levies:	
General Revenue:	
Debt	
<b>Total Funding:</b>	<b>\$978,684.00</b>

#### Costs:

Dollar Amount:

Bergen Road Construction	\$978,684.00
<b>Total Cost:</b>	<b>\$978,684.00</b>

### Project Close Out Year End Status

Carry forward:	Y/N	Finance only at year end
Project Manager:	_____	Amount spent:
Project Director:	_____	Budget Remaining:



**Mountain View**  
C O U N T Y

# Project Sheet

10 - 1408 Twp. Rd. 320 / Postal Bag 100, Didsbury, AB Canada T0M 0W0  
T 403.335.3311 F 403.335.9207 Toll Free 1.877.264.9754  
www.mountainviewcounty.com

<b>Department:</b> Operational Services	<b>Year:</b> 2021
<b>Project Name:</b> Coal Camp Bank Protection	<b>Budget Reference #:</b> OS-20-21
<b>Project Manager:</b> Ops. Project Coordinator	<b>Cost Center:</b>
<b>RR:</b>	<b>Project Type:</b> Capital
<b>TWP:</b>	<b>Recurring:</b> No
<b>Segment:</b> SE-6-32-6-W5	<b>Service Level Enhancement:</b>

**Project Description & Benefits:**

This project entails the design and construction of bank protection along the Red Deer River adjacent to coal camp road and the Coal Camp Hamlet. The purpose of this project is to provide protection of County infrastructure from further erosion of the bank caused by future high water events. This project is funded through a FREC grant obtained through AEP.

**Council Goal or Initiative:**

Infrastructure:

Provide and maintain sustainable infrastructure efficiently, effectively and in an environmentally responsible way in our communities.

**Project Funding/Costs:**

**Funding Source:**

		<i>Dollar Amount:</i>
Grants:	FREC	\$ 1,249,991.00
Reserves:	Tax Rate Stabilization	\$ 249,999.00
Levies:		
General Revenue:		
<b>Total Funding:</b>		<b>\$ 1,499,990.00</b>

**Costs:**

		<i>Dollar Amount:</i>
Bank Protection		\$ 1,499,990.00
<b>Total Cost:</b>		<b>\$ 1,499,990.00</b>



**Mountain View**  
C O U N T Y

# Project Sheet

10 - 1408 Twp. Rd. 320 / Postal Bag 100, Didsbury, AB Canada T0M 0W0  
T 403.335.3311 F 403.335.9207 Toll Free 1.877.264.9754  
www.mountainviewcounty.com

<b>Department:</b> Operational Services	<b>Year:</b> 2021
<b>Project Name:</b> Capital Bridge Program	<b>Budget Reference #:</b> OS-21-08
<b>Project Manager:</b> Project Coordinator	<b>Cost Center:</b> Capital
<b>RR:</b> N/A	<b>Project Type:</b> Capital
<b>TWP:</b> N/A	<b>Recurring:</b> No
<b>Segment:</b> N/A	<b>Service Level Enhancement:</b> No

### Project Description & Benefits:

See attached sheets and bridge plan for further bridge information.

At the September 16th, 2020 Council directed administration to apply to the Province to use granted Municipal Stimulus funding for projects including Bridge Engineering for Planned Construction 2022-2023 (Motion RC20-513). 7 bridges have been selected (BF 304, 1272, 72990, 67051, 77639, 357 and 505) and engineering will begin in the fall of 2020. Construction costs are estimated to be \$2.6M for these bridges including design and engineering.

Updated December 2, 2020 - Removed the additional Bridge Engineering (\$254,095) as this is now being funded through the 2020 MSP Grant Allocation

### Council Goal or Initiative:

Infrastructure:

Provide and maintain sustainable infrastructure efficiently, effectively and in an environmentally responsible way in our communities.

### Project Funding/Costs:

#### Funding Source:

	<i>Dollar Amount:</i>
Grants:	
Reserves: Carry Over Project Reserve	\$ 2,163,640.81
Levies:	
General Revenue:	\$ -
<b>Total Funding:</b>	<b>\$ 2,163,640.81</b>

	<i>Dollar Amount:</i>
Capital Bridge Programs Carried forward to 2022 (Reconciled 2019/2020/2021 Bridges to a single carry forward sheet)	\$ 2,163,640.81
<b>Total Cost:</b>	<b>\$ 2,163,640.81</b>



**Mountain View**  
COUNTY

# Project Sheet

10 - 1408 Twp. Rd. 320 / Postal Bag 100, Didsbury, AB Canada T0M 0W0  
T 403.335.3311 F 403.335.9207 Toll Free 1.877.264.9754  
www.mountainviewcounty.com

<b>Department:</b> Operational Services	<b>Year:</b> 2021
<b>Project Name:</b> Olds Golf Course Road Repair	<b>Budget Reference #:</b> OS-21-13
<b>Project Manager:</b> Project Coordinator	<b>Cost Center:</b> Capital
<b>RR:</b> N/A	<b>Project Type:</b> Capital
<b>TWP:</b> N/A	<b>Recurring:</b> No
<b>Segment:</b> 33106R12	<b>Service Level Enhancement:</b> No

### Project Description & Benefits:

The north subdivision chipseal road at the Olds Golf Course is in need of repairs in several locations.

This is a major road repair and is being proposed separate from the Subdivision Rechip Program because of the size and scope of the work to be completed.

### Council Goal or Initiative:

Infrastructure:

Provide and maintain sustainable infrastructure efficiently, effectively and in an environmentally responsible way in our communities.

### Project Funding/Costs:

#### Funding Source:

	<i>Dollar Amount:</i>
Grants:	
Reserves: Carry Over Project Reserve	\$ 75,000.00
Levies:	
General Revenue:	\$ -
<b>Total Funding:</b>	<b>\$ 75,000.00</b>

#### Costs:

	<i>Dollar Amount:</i>
Road Repairs	\$75,000
<b>Total Cost:</b>	<b>\$ 75,000.00</b>



**Mountain View**  
COUNTY

# Project Sheet

10 - 1408 Twp. Rd. 320 / Postal Bag 100, Didsbury, AB Canada T0M 0W0  
T 403.335.3311 F 403.335.9207 Toll Free 1.877.264.9754  
www.mountainviewcounty.com

<b>Department:</b> Operational Services	<b>Year:</b> 2021
<b>Project Name:</b> Burns Ranch Road Repair	<b>Budget Reference #:</b> OS-21-14
<b>Project Manager:</b> Project Coordinator	<b>Cost Center:</b> Capital
<b>RR:</b> N/A	<b>Project Type:</b> Capital
<b>TWP:</b> T320	<b>Recurring:</b> No
<b>Segment:</b> T320R273	<b>Service Level Enhancement:</b> No

**Project Description & Benefits:**

A portion of Burns Ranch Road goes through a low lying wetland area and has needed several repairs in the past. Most recently County crews repaired this segment of road in 2018 but it continues to fall apart. The road was closed in 2020 due to its poor condition. A more aggressive strategy is required to ensure this road remains open year round as it is a Major Collector road that links Mountain View County to Kneehill County. Because this road travels through a wetland a consultant will be required to address this reoccurring problem and submit plans to the province for approval.

**Council Goal or Initiative:**

Infrastructure:

Provide and maintain sustainable infrastructure efficiently, effectively and in an environmentally responsible way in our communities.

**Project Funding/Costs:**

**Funding Source:**

	<i>Dollar Amount:</i>
Grants:	
Reserves: Carry Over Project Reserve	\$ 33,105.00
Levies:	
General Revenue:	
<b>Total Funding:</b>	<b>\$ 33,105.00</b>

**Costs:**

	<i>Dollar Amount:</i>
2021 Carry Forward for Engineering and Construction	\$ 33,105.00
<b>Total Cost:</b>	<b>\$ 33,105.00</b>





**Mountain View**  
C O U N T Y

# Project Sheet

10 - 1408 Twp. Rd. 320 / Postal Bag 100, Didsbury, AB Canada T0M 0W0  
T 403.335.3311 F 403.335.9207 Toll Free 1.877.264.9754  
www.mountainviewcounty.com

<b>Department:</b> Operational Services	<b>Year:</b> 2021
<b>Project Name:</b> 2021 Equipment Replacement	<b>Budget Reference #:</b> OS-21-18
<b>Project Manager:</b> Mgr Ops	<b>Cost Center:</b> Capital
<b>RR:</b> N/A	<b>Project Type:</b> Capital
<b>TWP:</b> N/A	<b>Recurring:</b> Yes
<b>Segment:</b> N/A	<b>Service Level Enhancement:</b> Yes

### Project Description & Benefits:

Administration did a review of the Long Range Plans and the conditions of the fleet and are recommending the attached additions and disposals. In this plan Administration has deferred two graders that were previously deferred in 2020. The potential risk is that resale value and maintenance of these graders will become more expensive from a life cycling cost perspective than our current standard of five year replacement.

### Council Goal or Initiative:

Infrastructure:

Provide and maintain sustainable infrastructure efficiently, effectively and in an environmentally responsible way in our communities.

### Project Funding/Costs:

#### Funding Source:

	<i>Dollar Amount:</i>
Grants:	
Reserves: Carry Over Project Reserve	\$ 1,074,582.00
Levies:	
General Revenue:	
<b>Total Funding:</b>	<b>\$ 1,074,582.00</b>

#### Costs:

	<i>Dollar Amount:</i>
2021 Carry Forward Equipment Replacement	\$ 1,074,582.00
<b>Total Cost:</b>	<b>\$ 1,074,582.00</b>



**Mountain View**  
COUNTY

# Project Sheet

10 - 1408 Twp. Rd. 320 / Postal Bag 100, Didsbury, AB Canada T0M 0W0  
T 403.335.3311 F 403.335.9207 Toll Free 1.877.264.9754  
www.mountainviewcounty.com

<b>Department:</b> Legislative, Community & Agricultural Services	<b>Year:</b> 2021
<b>Project Name:</b> Bagnall Park Expansion	<b>Budget Reference #:</b> PK-21-01
<b>Project Manager:</b> Assist. Director	<b>Cost Center:</b> 7.30 Parks
<b>RR:</b> _____	<b>Project Type:</b> Operating
<b>TWP:</b> _____	<b>Recurring:</b> No
<b>Segment:</b> _____	<b>Service Level Enhancement:</b> Yes

### Project Description & Benefits:

Mountain View County holds a disposition for the purpose of a recreational park for the W½ 30-29-5-W5 and NE 25-29-6-W5 (115.58 acres) expiring 2033. In 2010 through remediation efforts the wilderness park was created from the Skunk Hollow campground that was inaccessible following the flood of 2005. Included in the upgrades was a new entry and parking lot on the south side just off Highway 579; two walking trails that form a 1.2-kilometre loop; a historical sign detailing the history of the site as a coal mining area; a small picnic area, including outhouses, playground, tables and pest-proof containers; along with several stairways for steep-grade accessibility. There is still much of the lands within the recreation disposition that is not being utilized. The following improvements have been identified by residents and administration:

Phase 1 - Engage local clubs and individuals to utilize existing trails and develop new trails for mountain biking, hiking and snowshoeing with minimal impact on the lands.

Phase 2 - After monitoring the usage of the park after new trail installation, there may be a need to expand the existing parking area which holds under 12 vehicles. It may take a number of seasons to see the usage increase beyond existing facilities. As well it would be advisable to installation an outhouse by the expanded parking area.

### Council Goal or Initiative:

Community/Quality of Life:

Provide and support cultural and recreational opportunities

### Project Funding/Costs:

#### Funding Source:

	<i>Dollar Amount:</i>
Grants:	
Reserves: Carry Over Project Reserve	\$ 10,688.00
Levies:	
General Revenue:	
<b>Total Funding:</b>	<b>\$ 10,688.00</b>

#### Costs:

	<i>Dollar Amount:</i>
Develop Bike, Hike and Snowshoe Trails	\$ 10,688.00
<b>Total Cost:</b>	<b>\$ 10,688.00</b>



## 5 Year Budget Forecast

	2023 Forecast	2024 Forecast	2025 Forecast	2026 Forecast	2027 Forecast
Net taxes available for municipal purposes	30,916,543	31,628,416	32,260,984	32,906,204	33,564,328
Sale of goods	56,000	57,000	58,000	59,000	60,000
Sale of services	267,000	272,000	277,000	283,000	289,000
Fees & levies	666,000	679,000	693,000	707,000	721,000
Fines & penalties	379,000	387,000	395,000	403,000	411,000
Return on investments	1,300,000	1,300,000	1,000,000	1,000,000	900,000
Rentals	150,000	153,000	156,000	159,000	162,000
Recovery	149,000	152,000	155,000	158,000	161,000
Government transfers for operating	870,035	870,035	870,035	870,035	870,035
	<b>34,753,578</b>	<b>35,498,451</b>	<b>35,865,019</b>	<b>36,545,239</b>	<b>37,138,363</b>
<b>Total Revenue</b>					
Council	681,000	695,000	709,000	723,000	737,000
CAO Services	760,000	775,000	791,000	807,000	823,000
Corporate Services					
Finance & General Office	2,016,627	1,865,245	1,658,930	1,407,826	1,122,004
Assessment	448,000	457,000	466,000	475,000	485,000
Business Services	1,158,000	1,183,000	1,209,000	1,236,000	1,263,000
Waste Management	371,000	378,000	386,000	394,000	402,000
Planning & Development Services					
Planning	1,023,000	1,047,000	1,071,000	1,096,000	1,121,000
Development	708,000	724,000	741,000	758,000	775,000
Permitting	387,000	396,000	405,000	414,000	424,000
Legislative & Community Services					
Legislative Services	2,806,942	3,029,618	1,946,896	1,985,834	2,025,551
Agriculture & Land Management	1,462,000	1,491,000	1,521,000	1,551,000	1,582,000
Community Grants & Transfers	5,588,419	6,125,767	6,104,678	6,406,772	7,277,647
fire apparatus plan	111,288	532,945	400,000	588,000	1,342,500
Operational Services					
Roads, Facilities & Shops	21,021,000	21,441,000	21,870,000	22,307,000	22,753,000
Airports	382,000	390,000	399,000	408,000	417,000
	<b>38,924,276</b>	<b>40,530,575</b>	<b>39,678,505</b>	<b>40,557,432</b>	<b>42,549,703</b>
<b>Total Expenses</b>					
Gain/(loss) on sale of assets	(204,000)	(208,000)	(212,000)	(216,000)	(220,000)
Government transfers for capital	2,889,776	3,766,122	3,766,122	3,766,122	3,766,122
	<b>(1,484,922)</b>	<b>(1,474,002)</b>	<b>(259,363)</b>	<b>(462,071)</b>	<b>(1,865,217)</b>
<b>Excess/(Deficiency) of revenue over expenses</b>					
Amortization	13,627,506	13,627,506	13,627,506	13,627,506	13,627,506
Disposal of Tangible Capital Assets	500,000	500,000	500,000	500,000	500,000
Reserve Funding	9,180,585	10,337,515	11,179,422	5,956,819	7,356,237
Capital Spending	(13,203,141)	(13,945,045)	(16,247,706)	(9,519,565)	(10,169,426)
Unfunded Liability Reduction	(150,000)	(150,000)	(150,000)	(150,000)	(150,000)
Unfunded Liability Addition	300,000	300,000	300,000	300,000	300,000
Reserve Additions	(8,460,863)	(8,879,690)	(8,627,249)	(9,923,627)	(9,263,456)
Contingency	(309,165)	(316,284)	(322,610)	(329,062)	(335,643)
<b>Balanced Budget</b>	-	-	-	-	-

## 5 Year Budget Forecast

	2023 Forecast	2024 Forecast	2025 Forecast	2026 Forecast	2027 Forecast
Base Stabilization	1,122,000	1,122,000	1,122,000	1,122,000	1,122,000
Re-Chipping Program	1,530,000	1,530,000	1,530,000	1,530,000	1,530,000
Re-Gravel Program	1,721,250	1,721,250	1,721,250	1,721,250	1,721,250
Asphalt Long Patching	-	-	612,000	-	-
Subdivision Chip Program	-	-	204,000	-	-
Bridges	4,702,200	3,294,600	6,797,892	3,294,600	4,600,200
Equipment	2,022,987	4,923,001	2,200,989	968,255	410,081
Facilities	-	-	357,000	-	-
Office	170,442	273,972	301,512	346,902	237,813
Fire Equipment	-	-	150,960	-	-
Reclamation	162,988	-	741,069	-	-
Asphalt Overlay	1,269,288	566,712	-	-	-
Other Misc Capital Projects	587,735	599,259	610,784	622,308	633,832
<b>Total 10 Year Capital Plan Expenditures</b>	<b>13,203,141</b>	<b>13,945,045</b>	<b>16,247,706</b>	<b>9,519,565</b>	<b>10,169,426</b>

Grant Funding	2,889,776	3,766,122	3,766,122	3,766,122	3,766,122
Reserve Funding	8,327,906	9,058,285	10,549,422	4,609,757	5,248,094
General Revenue	1,985,459	1,120,637	1,932,162	1,143,686	1,155,210
Aggregate Levy	95,000	95,000	95,000	95,000	95,000
<b>Total 10 Year Capital Plan Funding</b>	<b>13,203,141</b>	<b>13,945,045</b>	<b>16,247,706</b>	<b>9,519,565</b>	<b>10,169,426</b>

**Assumptions:**

1. MSI will be replaced in 2024. The grant criteria is unknown therefore assume we will receive the same portion as we did for MSI after Edmonton & Calgary amounts are removed.
2. Carry over projects are not included in the forecast because they have previously approved funding.
3. Forecast was prepared using inflation of approximately 2% for all expenses.
4. Depreciation changes were not considered as they have no funding effect.
5. Policing costs are estimates based on the initial Provincial announcement, not adjusted for criteria such as the current Crime Severity Index.
6. Tax revenue is conservative with an increase to offset police agreement amount and 2% to offset inflation costs.
7. No estimation or allowance has been made for competitive grant programs (i.e. STIP)
8. There is a loss of capital grant funding in the next 4 years of approximately \$4M. (using 2019 grant funding as base)
9. The capital expenditure forecast is based on the cost estimates known today
10. Operating Initiatives in 2022 total \$1.5M, assume approx the same throughout the plan adjusted for inflation.



## 5 Year Reserve Forecast

RESERVE TYPE	2023	2023	2024	2025	2026	2027
	Beg of Year	End of Year	End of Year	End of Year	End of Year	End of Year
	\$	\$	\$	\$	\$	\$
Agriculture	-					
Bad Debt Reserve	2,325,000	2,150,000	1,975,000	1,800,000	1,625,000	1,450,000
Bridge Reserve	15,406,459	12,543,278	10,610,449	4,910,182	3,997,645	1,107,159
Emergency Facilities	1,285,964	1,435,964	1,585,964	1,735,964	1,885,964	2,035,964
Environmental	286,567	286,567	286,567	286,567	286,567	286,567
Equipment Fleet	2,703,549	3,330,562	1,057,560	1,506,572	3,188,316	5,428,235
Facility	5,694,970	5,694,970	5,694,970	5,337,970	5,337,970	5,337,970
General Fire	1,019,564	1,458,276	1,475,331	1,474,371	1,436,371	643,871
Intermunicipal Collaboration - Cremona	1,313,352	1,398,345	1,484,017	1,570,375	1,657,424	1,745,169
Intermunicipal	559,043	1,039,590	1,539,186	2,049,803	2,571,668	3,105,015
Office Equipment	611,847	641,405	567,433	465,921	319,019	281,206
Operating Expense	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Park Facilities	57,907	57,907	57,907	57,907	57,907	57,907
Pit Stripping and Reclamation	3,552,159	3,789,171	4,189,171	3,848,101	4,248,101	4,648,101
Road Reserve	31,532,689	32,369,705	34,785,643	37,768,293	40,750,943	43,733,593
Strings and Keys Music	9,835	9,835	9,835	9,835	9,835	9,835
Tax Rate Stabilization	1,193,032	683,867	167,582	(355,027)	(884,089)	(1,419,733)
<b>TOTAL RESERVES</b>	<b>69,551,936</b>	<b>68,889,440</b>	<b>67,486,615</b>	<b>64,466,832</b>	<b>68,488,640</b>	<b>70,450,859</b>
<b>NET CHANGE IN RESERVES</b>		<b>(662,497)</b>	<b>(1,402,825)</b>	<b>(3,019,783)</b>	<b>4,021,807</b>	<b>1,962,219</b>
Cash in Lieu Municipal Reserve	395,159	395,159	395,159	395,159	395,159	395,159
<b>TOTAL RESERVES AND CASH IN LIEU</b>	<b>69,947,095</b>	<b>69,284,599</b>	<b>67,881,774</b>	<b>64,861,991</b>	<b>68,883,799</b>	<b>70,846,018</b>

**Notes:**

1. Beginning Balance is from unaudited 2021 Financial Statements
2. Tax Stabilization Reserve maximum amount of 5% will be exceeded in 2023 an 2024 and as low as 0.22% in 2027.
3. The Tax Stabilization Reserve is the funding the tax incentive(\$200k) and the contingency(1% of net municipal tax revenue).
4. The Road Reserve is funding the asphalt overlay project in the County Long Infrastructure Plan (CLIP).  
To prepare for future road costs after 2027 we will transfer an amount equivalent to grant amount funding annual capital road programs.
5. The Bridge Reserve will be depleted at the end of 10 years unless we transfer in \$1.7M per year for the next 10 years.
6. Carryforward projects are not included in the forecast as those projects have funding previously approved.
7. The 5 Year Budget Plan will be reviewed each year to recalculate the capital needs and adjust the transfer in budget amount.

## 2022 Budget Tax and Assessment Overview

1408 Twp. Rd. 320 / Postal Bag 100, Didsbury, AB Canada TOM OWO  
T 403.335.3311 F 403.335.9207 Toll Free 1.877.264.9754  
www.mountainviewcounty.com

The Municipal Government Act requires Council to approve a tax rate bylaw each year to authorize the collection of property taxes. Property taxes are collected to pay for municipal operations and to collect taxes on behalf of the Alberta Government and Mountain View Senior Housing. The requisitions for the Alberta Government pay for education and for the assessment of designated industrial property. The tax rate bylaw must also establish both Municipal and requisition property tax rates for each class of property. As per Section 358 - the highest non-residential tax rate to the lowest residential tax rate must not exceed a ratio of 5:1 and currently we are 3.54:1.

The 2021 assessments will be used for the 2022 Property Tax Calculation.

2021 Assessment Totals								
	2020 Total	2021 Total	\$ Change	% Change	Real growth		Market Growth	
					2020	2021	2020	2021
Farmland	158,501,480	158,333,150	-168,330	-0.11%	-7,140	-168,330	0	0
Machinery and Equipment	478,898,870	532,201,450	53,302,580	11.13%	22,060	53,273,350	-63,650	29,230
Non-Residential	331,726,540	347,472,530	15,745,990	4.75%	-11,468,860	7,935,400	1,447,310	7,810,590
Linear	1,230,796,540	1,241,728,600	10,932,060	0.89%	13,133,410	-1,430,300	-266,140	12,362,360
Residential	2,393,765,450	2,554,637,120	160,871,670	6.72%	30,937,210	33,708,160	69,935,650	127,163,510
<b>Total</b>	<b>4,593,688,880</b>	<b>4,834,372,850</b>	<b>240,683,970</b>	<b>5.24%</b>	<b>32,616,680</b>	<b>93,318,280</b>	<b>71,053,170</b>	<b>147,365,690</b>

Real Growth – attributable to physical changes to the property.

Market Growth – the change in assessment based upon the market inflation of the property.

We can prepare 2 Property Tax Scenarios for the Municipal Tax Revenue Only. The requisitions are determined by third parties.

Scenario 1: 2022 Municipal Tax Rates - same tax rate as previous year					
Assessment Class	Tax levy	Taxable Assessment	Tax Rate	Previous Year	Change
Farmland	1,316,983	158,333,150	8.3178	8.3178	0.00%
Machinery & Equipment	5,586,519	532,201,450	10.497	10.497	0.00%
Non-Residential	3,647,419	347,472,530	10.497	10.497	0.00%
Linear	13,034,425	1,241,728,600	10.497	10.497	0.00%
Residential	7,530,559	2,554,637,120	2.9478	2.9478	0.00%
<b>Total Tax Levy</b>	<b>31,115,906</b>	<b>4,834,372,850</b>			
Additional tax revenue generated	1,114,250				
Proposed tax requirement- per budget	30,001,656			29,811,656	
Non-Residential to Residential Ratio			3.56		

Scenario 2: 2022 Municipal Tax Rates -keep farm rate the same, Non-Res to Res Ratio same					
Assessment Class	Tax levy	Taxable Assessment	Tax Rate	Previous Year	Change
Farmland	1,316,983	158,333,150	8.3178	8.3178	0.00%
Machinery & Equipment	5,377,626	532,201,450	10.1045	10.497	-3.74%
Non-Residential	3,511,034	347,472,530	10.1045	10.497	-3.74%
Linear	12,547,038	1,241,728,600	10.1045	10.497	-3.74%
Residential	7,248,974	2,554,637,120	2.8376	2.9478	-3.74%
<b>Total Tax Levy</b>	<b>30,001,655</b>	<b>4,834,372,850</b>			
Additional tax revenue generated	- 1				
Proposed tax requirement	30,001,656			29,811,656	
Non-Residential to Residential Ratio			3.56		

The requisitions are estimated as follows:

**Education Tax**

Assessment Class	Tax levy	Taxable Assessment	Tax Rate	Previous Year	Change
Residential & Farmland	6,852,757	2,712,970,270	2.5259	2.515	0.43%
Non-Residential & Linear (exclude Cogen)	6,112,957	1,560,440,980	3.9175	3.7973	3.16%
<b>Total Tax Levy</b>	<b>12,965,714</b>	<b>4,273,411,250</b>			
Prior year under levy	3,202				
Proposed tax requirement	12,962,512			\$ 12,244,208	\$721,506

The amount calculated is the proposed tax requirement is:

The Education Tax Rate is approved in the 2022 Alberta Budget multiplied by the equalized assessment is released in the Fall

**Mountain View Senior Housing Requisition**

Assessment Class	Tax levy	Taxable Assessment	Tax Rate	Previous Year	Change
<b>Total Tax Levy</b>	<b>1,697,396</b>	<b>4,834,372,850</b>	<b>0.3511</b>	0.3744	-6.22%
Prior year over levy	4,375				
Proposed tax requirement	1,701,771			\$ 1,720,388	-\$ 22,992

The Mountain View Senior Housing Revenue is approved by The MVSH Board.

**Designated Industrial Property Requisition**

Assessment Class	Tax levy	Taxable Assessment	Tax Rate	Previous Year	Change
<b>Total Tax Levy</b>	<b>143,820</b>	<b>1,877,540,040</b>	<b>0.0766</b>	0.0766	0.00%

Designated Industrial Property assessment and tax rate are set by the Provincial Assessor

Assume the rate will be consistent from prior year

<b>Grand Total</b>	Tax levy 14,806,930			Previous Year 14,102,955	Change 703,975
--------------------	------------------------	--	--	-----------------------------	-------------------





# Regular Council Meeting

## Request for Decision

Corporate Services

**Date:** March 9, 2022

**SUBJECT:** Reserve Report

**RECOMMENDATION:** That Council approve the proposed reserve movements in the Reserve Continuity Schedule for the Year Ending Dec 31, 2021.

**ALTERNATIVE OPTIONS:** That Council approve some other combination of reserve movements in the Reserve Continuity Schedule for the Year Ending Dec 31, 2021.

**BACKGROUND:** Reserve additions and withdrawals must be approved by a motion of Council, all budgeted reserve movements are approved when Council approves the budget, additional funding is approved throughout the year. All approved reserve movements have been processed as per attached.

2021 Project Funding is attached for review, total Budget will equal total Expenses when CAO Contingency or Insurance Damages or Budget shortfalls are funded with Insurance proceeds and reserves. This may occur as well when there are more than one funding source for a project.

Policy 1008 states which reserves accrue interest. The interest amount is included in the reserve transfer in budget amount. Additionally, there is no transfer to the equipment fleet reserve related to proceeds on vehicle/equipment as there was a net loss on equipment and the budgeted addition exceeds any funds received in 2021.

The anticipated unappropriated equity after all Council approved reserve movements and proposed entries is a surplus of \$38,589.12. The surplus is transferred to the Tax Rate Stabilization Reserve(TRS). On the Reserve Continuity Schedule you will notice the change to TSR of \$12,898.6 because it was used to fund project overruns in the amount of \$25,690.46.

Unappropriated Equity before Proposed Entries	\$ (40,312.06)
Fund Project Overruns	\$ 77,606.27
Carry Over Excess to Unappropriated	\$ 3,643.23
Carry Over Funding from General Revenue	\$ (2,606.73)
Fund Strings and keys	\$ 3,150.00
9% Reconciliation to Taxes	\$ (2,891.59)
	<u>\$ 38,589.12</u>

The proposed reserve transfers include a transfer from the Roads reserve to the Carry Over Project reserve for \$683K to cover any remaining expenses for the Bergen Road Project. The 2021 budget had these expenses being funded through the Canadian Community Building Fund (CCBF – Formerly Federal Gas Tax). The Bergen Road construction took longer than the contractor estimated in their tender. Within the contract there are performance-

based expectations that must be assessed and applied to final payments prior to the project being closed. Since the project was not completed on time the County, our consultant and the contractor are in discussions to determine what the final penalties will be. This process will take many more months to complete. Due to the uncertainty regarding the timing of any remaining expenses on this project administration is recommending the reallocation of the remaining CCBF grant dollars to other projects.

**Proposed Reserve Movements:**

Proposed Reduction of \$21,883.17 from the Carry Over Project Reserve to balance total 2021 Reserve excess funding. With funds being returned to unappropriated equity (\$3,643.23), Bridge Reserve (\$14,958.41) and Facility Reserve (\$3,281.53).

Reallocation of \$1,686,052.88 to the Carry Over Project Reserve from unappropriated equity (\$2,606.73), Bridge Reserve (\$802,585.51), Equipment Fleet Reserve (\$772,755.87) and the Roads Reserve \$108,104.77) to fund 2021 Projects being carried forward to 2022 Budget plus a proposed reallocation of \$683,034.71 from the Roads Reserve to the Carry Over Projects reserve to provide funding for the Bergen Road Construction Carry Forward. See the 2021 Carry Forward Reserve Summary for a list of additions.

Administration is recommending funding \$77,606.27 in budget variances for 2021 Projects from the Bridge Reserve (\$4192.94), Facility Reserve (\$39,784.84), Office Equipment Reserve (\$4,383.07), Roads Reserve (\$3,554.96) and Tax Rate Stabilization (\$25,690.46).

Proposed addition of \$2,891.59 to the Intermunicipal Collaboration Reserve to balance 9% Intermunicipal Funding to net taxes of \$29,843,848

Proposed funding withdrawal of \$3,150 to fund 2021 Strings and Keys program costs.

---

**RELEVANT POLICY:**

- [Policy 1009 Financial Controls](#)
- [Policy 1008 Reserves](#)
- [MGA, Section 242 - 249](#)

---

**BUDGET IMPLICATIONS:**

Attachments  Nil

1. Reserve Continuity Schedule for the Year Ending Dec 31, 2021
2. 2021 Project Funding
3. 2021 CAO Contingency
4. 2021 Proposed Funding Overbudget and Unfunded
5. 2021 Carry Forward Reserve Summary
6. 2021 Reserve Reconciliation 9% Intermunicipal Funding

---

**PREPARED BY:** JG

**REVIEWED BY:** LM



**Reserve Continuity Schedule for the  
Year Ending December 31, 2021**

RESERVE TYPE	Unaudited Beginning of Year	Budgeted Additions	Addition Funding (by Motion)	Budgeted Withdrawals	Additional Withdrawals (by Motion)	Reserve Reallocations (by Motion)	Carry Over Reserves (2021 Excess)	Carry Over Reserves (2021 Additions)	End of Year (Before Proposed Entries)	Proposed Reserve Movements	End of Year
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Agriculture	137,949	-		(18,411)	(100,000) <sup>5</sup>				19,538		19,537.98
Bad Debt Reserve	2,500,000	-		-					2,500,000		2,500,000
Bridge	9,933,874	4,640,875		(139,274)	- <sup>6</sup>	192,804 <sup>8</sup>	14,958 <sup>9</sup>	(802,586) <sup>10</sup>	13,840,652	(4,193) <sup>12</sup>	13,836,459
Carry Over Project Reserve	3,963,041	-		(521,412)		(1,162,264) <sup>8</sup>	(21,883) <sup>9</sup>	2,369,088 <sup>10</sup>	4,626,570		4,626,570
Emergency Facility Reserve Fund	2,975,964	155,000		-	(2,000,000) <sup>7</sup>				1,130,964		1,130,964
Environmental	291,000	-		(4,433)					286,567		286,567
Equipment Fleet	2,800,859	2,597,000		(439,153)		(1,789,400) <sup>8</sup>		(772,756) <sup>10</sup>	2,396,549		2,396,549
Facility	4,588,348	649,000		(87,875)			3,282 <sup>9</sup>		5,152,755	(39,785) <sup>12</sup>	5,112,970
General Fire	749,769	540,000	83,795 <sup>2</sup>	-					1,373,564		1,373,564
Intermunicipal Collaboration - Cremona	413	467,288		-					467,701		467,701
Intermunicipal Collaboration	819,941	84,893		-					904,834	2,892 <sup>13</sup>	907,726
Office Equipment	637,952	210,000		(62,872)					785,080	(4,383) <sup>12</sup>	780,697
Operating Expense Reserve	2,000,000	-		-					2,000,000		2,000,000
Park Facilities	-	-	57,907 <sup>3</sup>	-					57,907		57,907
Pit Stripping and Reclamation	2,964,200	1,277,849 <sup>1</sup>		(219,890)					4,022,159		4,022,159
Road Reserve	24,626,580	3,254,000		(171,895)		2,758,859 <sup>8</sup>		(791,139) <sup>10</sup>	29,676,404	(3,555) <sup>12</sup>	29,672,849
Strings & Keys Music	12,985	-		-					12,985	(3,150) <sup>14</sup>	9,835
Tax Rate Stabilization	2,829,392	380		(156,032)					2,673,741	12,899 <sup>15</sup>	2,686,639
<b>TOTAL RESERVES</b>	<b>61,832,267</b>	<b>13,876,285</b> <sup>1</sup>	<b>141,702</b>	<b>(1,821,247)</b> <sup>4</sup>	<b>(2,100,000)</b>	<b>-</b>	<b>(3,643)</b> <sup>9</sup>	<b>2,607</b> <sup>10</sup>	<b>71,927,969</b> <sup>11</sup>	<b>(39,276)</b>	<b>71,888,694</b>
<b>UNAPPROPRIATED EQUITY</b>	<b>(40,312.06)</b>						<b>3,643</b>	<b>(2,607)</b>	<b>(39,276)</b>	<b>39,276</b>	<b>-</b>
<b>RESERVES &amp; UNAPPROPRIATED EQUITY</b>	<b>61,791,955</b>	<b>13,876,285</b>	<b>141,702</b>	<b>(1,821,247)</b>	<b>(2,100,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>71,888,694</b>	<b>-</b>	<b>71,888,694</b>
<b>NET CHANGE IN RESERVES</b>									<b>10,095,703</b>		<b>10,056,427</b>

<sup>1</sup> 2021 Budgeted Additions of \$12,998,436 - 400,000\* + 1,277,848.51 = 13,876,284.51  
 \*Pit Stripping and Reclamation was originally budgeted at \$400,000 but actual additions are as per the Actual Reclamation Calculator and \$2.08/tonne of Gravel. 2021 Actual addition was \$1,277,848.51, this increased the total Budgeted Additions to \$13.8M

<sup>2</sup> RC21-040 That Council approve the allocation of \$83,795.00 realized from the 2020 Fire Tanker Disposal to the Fire Reserve.

<sup>3</sup> RC21-327 That Council approve the allocation of \$57,906.98, received from the Summer Games Legacy Fund to the Parks Reserve.

<sup>4</sup> Budgeted Withdrawals as per 2021 Actual project costs (including CAO contingency of \$129,731.67 funded through the Tax Rate Stabilization Reserve - see CAO Contingency Summary)

<sup>5</sup> RC21-558 That Council approve the 2021 Werklund installment payment be funded through the Agriculture Reserve.

<sup>6</sup> RC21-451 That Council approve an additional \$70,000 for the replacement of BF 76176, to be funded by the bridge reserve (subsequently reversed and funded through excess MSI under RC21-727)

<sup>7</sup> RC21-389 That Council agrees to contribute a maximum amount of \$2,000,000 from the Emergency Facilities Reserve to the Carstairs and Mountain View County Fire Hall based on a \$4,000,000 total project cost and agrees that ownership percentage will be reflective of the final project costs.

<sup>8</sup> RC21-402 /RC21-524 /RC21-727 Funding Reallocations to/from Carry Over Project Reserve (see Carry Over Project Reserve Summary)

<sup>9</sup> Unused Carry Over Project Reserve Funding (See Carry Over Project Reserve Summary)

<sup>10</sup> Budgeted Withdrawals moved to Carry Forward Reserve (see Carry Over Project Reserve Summary)

<sup>11</sup> Reserve balance after Funding Commitments have been met, before Proposed Entries

<sup>12</sup> Reserve Funding For Projects Over Budget (See 2021 Proposed funding of Overbudget and Unfunded)

<sup>13</sup> Balance 9% Intermunicipal Reserve Addition (see 9% Intermunicipal Reconciliation)

<sup>14</sup> 2021 Strings and Keys Program Funding

<sup>15</sup> Proposed Funding from Tax Rate Stabilization to balance unappropriated equity



# 2021 Project Funding

Project Type	Funding Group	Funding Source	Budget Reference	Project	Sum of Total Budget	2021 Expenses	Funded (before contingency)	Funded through CAO Contingency
Capital	Debt	Debt	OS-20-10	Bergen Road Construction	5,000,000.00	5,000,000.00	5,000,000.00	
			OS-21-04	Base Stabilization	600,000.00	600,000.00	600,000.00	
			OS-21-08	2021 Capital Bridge Program	1,100,000.00	1,100,000.00	1,100,000.00	
		Debt Total			6,700,000.00	6,700,000.00	6,700,000.00	
	Debt Total				<b>6,700,000.00</b>	<b>6,700,000.00</b>	<b>6,700,000.00</b>	
	General Revenue	General Revenue	LS-20-07	E-Ticketing (RC20-634)	6,000.00	2,702.59	2,702.59	
			LS-21-02	Body Worn Cameras	4,500.00	4,357.90	4,357.90	
			OS-20-21	Coal Camp Bank Protection (RC20-160)	-	23,191.65	-	
			OS-21-10	Range Road 55 Microsurfacing	55,000.00	47,360.00	47,360.00	
		General Revenue Total			65,500.00	77,612.14	54,420.49	
		General Revenue (no identified funding source)	OS-19-18	Olds/Didsbury Airport Runway Extension	-	2,488.39	-	
			OS-17-01	Range Road 52 Bridge Engineering Bf#83174	437.50	437.50	-	437.50
			Unplanned	Capital Bridge Program	14,834.75	14,834.75	-	14,834.75
		General Revenue (no identified funding source) Total			15,272.25	17,760.64	-	15,272.25
	General Revenue Total				<b>80,772.25</b>	<b>95,372.78</b>	<b>54,420.49</b>	
	Grants	Federal Gas Tax	OS-20-10	Bergen Road Construction	760,181.00	77,146.29	77,146.29	
			OS-21-02	Re-Chipping Program	789,250.00	789,250.00	789,250.00	
		Federal Gas Tax Total			1,549,431.00	866,396.29	866,396.29	
		FREC	OS-20-21	Coal Camp Bank Protection (RC20-160)	1,319,568.42	69,577.94	69,577.94	
		FREC Total			1,319,568.42	69,577.94	69,577.94	
		MSI	OS-19-10	2019 Capital Bridge	195,804.68	195,804.68	195,804.68	
			OS-20-05	Asphalt Long Patching	355,082.70	355,082.70	355,082.70	
			OS-20-08	2020 Equipment Replacement	2,011,769.11	2,011,769.11	2,011,769.11	
			OS-21-01	Re-Gravel Program	1,349,628.62	1,349,628.62	1,349,628.62	
			OS-21-02	Re-Chipping Program	647,220.98	647,220.98	647,220.98	
			OS-21-03	Subdivision Chip Program	142,758.25	142,758.25	142,758.25	
			OS-21-04	Base Stabilization	500,000.00	503,554.96	500,000.00	
			OS-21-08	2021 Capital Bridge Program	79,241.27	79,241.27	79,241.27	
		MSI Total			5,281,505.61	5,285,060.57	5,281,505.61	
		Municipal Operating Support Transfer (MOST)	CS-20-15	Laptop Upgrades (RC20-634)	44,660.35	44,660.35	44,660.35	
		Municipal Operating Support Transfer (MOST) Total			44,660.35	44,660.35	44,660.35	
		Municipal Stimulus Program (MSP)	OS-20-18	Bergen Shop (RC20-513)	693,251.29	717,479.76	693,251.29	
			OS-20-19	East Side Gravel Haul (RC20-513)	538,622.62	538,622.62	538,622.62	
			OS-20-20	Bridge Engineering (RC20-513)	152,235.55	152,235.55	152,235.55	
		Municipal Stimulus Program (MSP) Total			1,384,109.46	1,408,337.93	1,384,109.46	
	Grants Total				<b>9,579,274.84</b>	<b>7,674,033.08</b>	<b>7,646,249.65</b>	
	Levies	Aggregate Levy	OS-21-01	Re-Gravel Program	146,257.02	146,257.02	146,257.02	
			Aggregate Levy Total			146,257.02	146,257.02	146,257.02
	Levies Total				<b>146,257.02</b>	<b>146,257.02</b>	<b>146,257.02</b>	
	Reserves	Agriculture	LM-21-01	County Land Improvements - Water Valley Fencing	20,160.00	18,411.14	18,411.14	
			Agriculture Total			20,160.00	18,411.14	18,411.14
		Bridge	OS-20-20	Bridge Engineering (RC20-513)	101,859.45	101,859.45	101,859.45	
			OS-21-08	2021 Capital Bridge Program	840,000.00	41,607.43	37,414.49	
		Bridge Total			941,859.45	143,466.88	139,273.94	
		Carry Over Project Reserve	CS-20-11	Mapping Access for Grader Operators	4,422.24	779.01	779.01	
			OS-19-10	2019 Capital Bridge	124,325.83	66,178.00	66,178.00	
			OS-19-15	Gravel Road Stabilization Trial	67,521.76	2,569.45	2,569.45	
			OS-20-08	2020 Equipment Replacement	572,371.82	270,546.14	270,546.14	
			OS-20-10	Bergen Road Construction	295,649.11	-	-	
			OS-20-15	2020 Capital Bridge	1,314,865.54	-	-	
		Carry Over Project Reserve Total			2,379,156.30	340,072.60	340,072.60	
		Emergency Facilities	RC21-389	Carstairs Fire Hall	2,000,000.00	2,000,000.00	2,000,000.00	
		Emergency Facilities Total			2,000,000.00	2,000,000.00	2,000,000.00	
		Equipment Fleet	OS-20-08	2020 Equipment Replacement	-	-	-	
			OS-21-18	2021 Equipment Replacement	1,211,909.25	439,153.38	439,153.38	
		Equipment Fleet Total			1,211,909.25	439,153.38	439,153.38	

# 2021 Project Funding

Project Type	Funding Group	Funding Source	Budget Reference	Project	Sum of Total Budget	2021 Expenses	Funded (before contingency)	Funded through CAO Contingency		
Capital	Reserves	Facility	LS-21-01	Water Valley Fire Hall - Training Area	30,375.00	31,603.87	30,375.00			
		Facility Total			30,375.00	31,603.87	30,375.00			
		Office Equipment			CS-21-02	Business Services Hardware and Software	136,700.00	62,871.87	62,871.87	
		Office Equipment Total	136,700.00	62,871.87			62,871.87			
		Road	OS-21-13	Olds Golf Course Road Repair			75,000.00	-	-	
		Road Total			OS-21-14	Burns Ranch Road Repair	205,000.00	171,895.23	171,895.23	
		Tax Rate Stabilization	CS-20-12	Upgrade Switches to VOIP (RC20-634)			280,000.00	171,895.23	171,895.23	
		Tax Rate Stabilization Total			20,000.00	24,383.07	20,000.00			
		Reserves Total			20,000.00	24,383.07	20,000.00			
		Unfunded Liability	OS-19-20	Olds/Didsbury Airport Lot Reconfiguration	7,020,160.00	3,231,858.04	3,222,053.16			
		Unfunded Liability for Airport Development Costs Total			40,000.00	-	-			
		Unfunded Liability Total	40,000.00	-	-					
		Insurance	Unplanned	2020 Equipment Replacement	48,173.25	48,173.25	40,543.00	7,630.25		
		Insurance Total			48,173.25	48,173.25	40,543.00	7,630.25		
		Capital Total				<b>23,614,637.36</b>	<b>17,895,694.17</b>	<b>17,809,523.32</b>	<b>22,902.50</b>	
Inventory	General Revenue	General Revenue	OS-21-07	Gravel Pit Stripping	130,000.00	49,889.92	49,889.92			
		General Revenue Total			130,000.00	49,889.92	49,889.92			
		Liability			OS-21-07	Gravel Pit Stripping	170,000.00	170,000.00	170,000.00	
		Liability Total	170,000.00	170,000.00			170,000.00			
Inventory Total				<b>300,000.00</b>	<b>219,889.92</b>	<b>219,889.92</b>				
Operating	General Revenue	General Revenue	CA-21-01	Human Resources Information Software	8,400.00	6,625.75	6,625.75			
			CL-21-01	Regional Council Orientation	8,000.00	6,500.00	6,500.00			
			CS-21-01	Lone Pine Clay Target Club Tax Relief	500.00	510.42	500.00			
			CS-21-07	Windows Data Center License Upgrade	4,000.00	3,923.95	3,923.95			
			LS-21-03	2021 Municipal Election	50,000.00	19,354.55	19,354.55			
			OS-21-05	Gravel Pit Engineering	40,000.00	13,194.23	13,194.23			
			OS-21-09	Bridge Maintenance	128,954.99	128,954.99	87,500.00	41,454.99		
			OS-21-12	Olds Shop Floor Drains	16,000.00	15,805.00	15,805.00			
			PD-21-01	Land Use Bylaw Review	6,100.00	-	-			
			Unplanned	Chemical Spill Cleanup	14,193.77	14,193.77	-	14,193.77		
		General Revenue Total	276,148.76	209,062.66	153,403.48	55,648.76				
		Grants	PD-18-01	IDP Review	50,640.55	15,919.00	15,919.00			
		Alberta Community Partnership Grant Total			50,640.55	15,919.00	15,919.00			
		Canada Healthy Communities Initiative			CS-20-14	City View Portal (RC20-634)	23,040.60	20,433.87	20,433.87	
		Canada Healthy Communities Initiative Total					23,040.60	20,433.87	20,433.87	
		Cash in Lieu Municipal Reserve			PK-21-01	Bagnal Park Expansion	15,000.00	4,312.00	4,312.00	
		Cash in Lieu Municipal Reserve Total					7,500.00	-	-	
		Municipal Operating Support Transfer (MOST)			LS-20-05	Community Grants (RC20-634)	22,500.00	4,312.00	4,312.00	
		Municipal Operating Support Transfer (MOST) Total					147,976.98	147,976.98	143,572.96	4,404.02
		Grants Total			244,158.13	188,641.85	184,237.83	4,404.02		
		Reserves			CS-21-08	Bad Debt	175,000.00	(16,246.52)	(16,246.52)	
		Reserves Total	175,000.00	(16,246.52)			(16,246.52)			
		Carry Over Project Reserve	CS-20-10	Install WiFi in County Shops - Cremona Shop	2,185.00	1,339.45	1,339.45			
		Carry Over Project Reserve Total			LS-20-02	Cremona Sports Park Funding Request	2,185.00	-	-	
		Environmental					LS-20-06	Village of Cremona - Center Ave N Project (RC20-560)	251.00	-
Environmental Total	180,000.00	180,000.00			180,000.00					
Carry Over Project Reserve Total	418,621.00	181,339.45	181,339.45							
Environmental	PK-21-03	Campbell CE Park Development	20,000.00	4,433.11	4,433.11					
Environmental Total			20,000.00	4,433.11	4,433.11					



## 2021 Project Funding

Project Type	Funding Group	Funding Source	Budget Reference	Project	Sum of Total Budget	2021 Expenses	Funded (before contingency)	Funded through CAO Contingency
Operating	Reserves	Facility	OS-21-11	Sundre Salt Shed Repair	57,500.00	71,827.50	57,500.00	
		Facility Total			57,500.00	71,827.50	57,500.00	
		Pit Stripping and Reclamation	OS-21-06	Gravel Pit Reclamation	170,000.00	138,655.76	138,655.76	
		Pit Stripping and Reclamation Total			170,000.00	138,655.76	138,655.76	
		Tax Rate Stabilization	CS-20-13	Upgrade Internet (RC20-634)	19,300.00	6,300.00	6,300.00	
		Tax Rate Stabilization Total			19,300.00	6,300.00	6,300.00	
		<b>Reserves Total</b>			<b>860,421.00</b>	<b>386,309.30</b>	<b>371,981.80</b>	
	Insurance	Insurance Recovery	OS-21-09	Bridge Maintenance	51,850.00	51,850.00	10,345.50	41,504.50
			RC21-675	Luft Salt Shed Tarp	108,756.00	108,756.00	103,484.11	5,271.89
		Insurance Recovery Total			160,606.00	160,606.00	113,829.61	46,776.39
	<b>Insurance Total</b>			<b>160,606.00</b>	<b>160,606.00</b>	<b>113,829.61</b>	<b>46,776.39</b>	
<b>Operating Total</b>					<b>1,541,333.89</b>	<b>944,619.81</b>	<b>823,452.72</b>	<b>106,829.17</b>
<b>Grand Total</b>					<b>25,455,971.25</b>	<b>19,060,203.90</b>	<b>18,852,865.96</b>	<b>129,731.67</b>

Total Funding	<u>18,982,597.63</u>
Total Expense	<u>19,060,203.90</u>
Unfunded	<u>77,606.27</u>



## CAO Contingency

Project Type	Project Department	Budget Reference	Project	Total	Comments
<b>Capital</b>	<b>Bridges</b>	Unplanned	Capital Bridge Program	14,834.75	2020 Project Closing Costs BF76435 and BF77814
	<b>Equipment</b>	Unplanned	2020 Equipment Replacement	7,630.25	Not Covered by Insurance (Truck replacement)
	<b>Roads</b>	OS-17-01	Range Road 52 Bridge Engineering Bf#83174	437.50	2020 Project Closing Costs
<b>Capital Total</b>				<b>22,902.50</b>	
<b>Operating</b>	<b>Bridges</b>	OS-21-09	Bridge Maintenance	82,959.49	2 Damaged Bridges (partially offset by insurance)
	<b>Community Services</b>	LS-20-05	Community Grants (RC20-634)	4,404.02	MOST grants approved after grant deadline
	<b>Shops</b>	RC21-675	Luft Salt Shed Tarp	5,271.89	Unplanned Work
	<b>CAO</b>	Unplanned	Chemical Spill Cleanup	14,193.77	
<b>Operating Total</b>				<b>106,829.17</b>	
<b>Grand Total</b>				<b>129,731.67</b>	
CAO Contingency Budget				295,000.00	
Uncommitted				165,268.33	



## 2021 Proposed Funding Overbudget and Unfunded

Project Type	Project Department	Budget Reference	Project	Funding Source	Total
Capital	Airports	OS-19-18	Olds/Didsbury Airport Runway Extension	General Revenue (no identified funding source)	2,488.39
	Bridges	OS-21-08	2021 Capital Bridge Program	Bridge	4,192.94
	Business Services	CS-20-12	Upgrade Switches to VOIP (RC20-634)	Tax Rate Stabilization	4,383.07
	Fire	LS-21-01	Water Valley Fire Hall - Training Area	Facility	1,228.87
	Non-Road	OS-20-21	Coal Camp Bank Protection (RC20-160)	General Revenue	23,191.65
	Recurring Road Work	OS-21-04	Base Stabilization	MSI	3,554.96
	Shops	OS-20-18	Bergen Shop (RC20-513)	Municipal Stimulus Program (MSP)	24,228.47
<b>Capital Total</b>					<b>63,268.35</b>
Operating	Assessment	CS-21-01	Lone Pine Clay Target Club Tax Relief	General Revenue	10.42
	Shops	OS-21-11	Sundre Salt Shed Repair	Facility	14,327.50
<b>Operating Total</b>					<b>14,337.92</b>
<b>Grand Total</b>					<b>77,606.27</b>

**Proposed Bridge Reserve Funding**

Bridge File 76176 Overbudget	5,272.25	
Bridge File 9285 Underbudget	(1,079.31)	
	4,192.94	4,192.94

**Proposed Facility Reserve Funding**

Fund 2021 Water Valley Fire Hall overage	1,228.87	
Bergen Shop project overage	24,228.47	
Sundre Salt Shed Repair overage	14,327.50	
	39,784.84	39,784.84

**Proposed Office Equipment Reserve Funding**

Upgrade Switches to VOIP	4,383.07	4,383.07
--------------------------	----------	----------

**Proposed Roads Reserve Funding**

Base Stabilization overage	3,554.96	
	3,554.96	3,554.96

**Proposed Tax Rate Stabilization Reserve Funding**

Coal Camp Bank Protection (20% required from	23,191.65	
Olds/Didsbury Airport Runway Extension	2,488.39	
Lone Pine Clay Target Club Tax Relief	10.42	
	25,690.46	25,690.46

Proposed Project Funding	77,606.27
Unfunded	-





2021 Carry Forward Reserve Summary

Budget Reference	Project Description	Opening Balance	2021 Funding Withdrawals	2021 Reallocations (by Motion)	2021 Excess Funding	2021 Reserve Additions	2021 Proposed Entries	Closing Balance
		\$	\$	\$	\$	\$	\$	\$
CS-19-09	Install WiFi in County Shops - Cremona Shop	2,185.00	(1,339.45)		(845.55)			-
CS-19-09	Install WiFi in County Shops - Olds Shop	2,185.00	-		(2,185.00)			-
CS-19-09	Install WiFi in County Shops - Sundre Shop	250.98	-		(250.98)			-
CS-20-11	Mapping Access for Grader Operators	4,422.24	(779.01)		(3,643.23)			-
CS-20-14	City View Portal (RC20-634)					2,606.73		2,606.73
LS-20-02	Cremona Skate Park Funding Request	180,000.00	(180,000.00)					-
LS-21-05	Village of Cremona - Center Ave N Project	234,000.00						234,000.00
OS-19-15	Gravel Road Stabilization Trial	67,521.76	(2,569.45)					64,952.31
OS-20-08	2020 Equipment Purchases	781,650.18	(270,546.14)	(209,278.36) <sup>2</sup>				301,825.68
OS-20-10	Bergen Road Construction	1,055,830.11		(760,181.00) <sup>3</sup>			683,034.71	978,683.82
OS-21-13	Olds Golf Course Road Repair					75,000.00		75,000.00
OS-21-14	Burns Ranch Road Repair					33,104.77		33,104.77
OS-21-18	2021 Equipment Replacement					772,755.87		772,755.87
Bridges	Capital Bridge Program - Bridge File 1272					60,000.00		60,000.00
Bridges	Capital Bridge Program - Bridge File 13125	164,700.85	-	(152,742.77) <sup>4</sup>	(11,958.08)			-
Bridges	Capital Bridge Program - Bridge File 1432	27,000.00	(27,000.00)					-
Bridges	Capital Bridge Program - Bridge File 2251	3,584.59						3,584.59
Bridges	Capital Bridge Program - Bridge File 2251	290,000.00	-					290,000.00
Bridges	Capital Bridge Program - Bridge File 357					20,000.00		20,000.00
Bridges	Capital Bridge Program - Bridge File 505					21,292.51		21,292.51
Bridges	Capital Bridge Program - Bridge File 72990					21,293.00		21,293.00
Bridges	Capital Bridge Program - Bridge File 73078	294,973.42	(3,485.00)					291,488.42
Bridges	Capital Bridge Program - Bridge File 73078	400,000.00						400,000.00
Bridges	Capital Bridge Program - Bridge File 76051					20,000.00		20,000.00
Bridges	Capital Bridge Program - Bridge File 76176	16,267.99		(16,267.99) <sup>4</sup>				-
Bridges	Capital Bridge Program - Bridge File 77639					10,000.00		10,000.00
Bridges	Capital Bridge Program - Bridge File 78115	45,375.22	-	(4,496.61) <sup>4</sup>	(3,000.33)	350,000.00		387,878.28
Bridges	Capital Bridge Program - Bridge File 79007	37,363.18	-	(5,138.67) <sup>4</sup>		290,000.00		322,224.51
Bridges	Capital Bridge Program - Bridge File 79527	21,572.50						21,572.50
Bridges	Capital Bridge Program - Bridge File 79527	320,000.00	(35,693.00)					284,307.00
Bridges	Capital Bridge Program - Bridge File 9285	14,158.30		(14,158.30) <sup>4</sup>				-
Bridges	Capital Bridge Program - Bridge File 9285					10,000.00		10,000.00
		<u>3,963,041.32</u>	<u>(521,412.05)<sup>1</sup></u>	<u>(1,162,263.70)</u>	<u>(21,883.17)</u>	<u>1,686,052.88<sup>5</sup></u>	<u>683,034.71</u>	<u>4,626,569.99</u>
				Reserve	Reserve	Reserve		Increase/
				Transfers In	Transfers Out			(Decrease)
General Revenue					3,643.23	(2,606.73)		<b>1,036.50</b>
Bridge Reserve				192,804.34	14,958.41	(802,585.51)		<b>(594,822.76)</b>
Equipment Fleet Reserve						(772,755.87)		<b>(772,755.87)</b>
Facility Reserve					3,281.53			<b>3,281.53</b>
Roads Reserve				969,459.36		(108,104.77)	(683,034.71)	<b>178,319.88</b>
				-	(0.00)	-	-	-

<sup>1</sup> Total 2021 Project Costs Funding Through Carry Forward - See 2021 Carry Forward Funding for Additional Information (including excess funding by project)

<sup>2</sup> RC21-402 That Council approve the reallocation of the MSI funding to capital equipment purchases and the reallocation of \$1,998,678.36 from the Carry Over Project Reserve (\$209,278.36) and the Fleet Equipment Reserve (\$1,789,400.00) to the Roads Reserve

<sup>3</sup> RC21-524 That Council approve the allocation of \$760,181 in Federal Gas Tax towards the Bergen Road Construction and the reallocation of \$760,181 from the Carry Over Project Reserve to the Road Reserve

<sup>4</sup> RC21-727 That Council approve the reallocation of \$192,805 from the Carry Over Project Reserve to the Bridge Reserve

<sup>5</sup> Total 2021 Project Funding Carried forward to 2022 Budget - See the 2021 Carry Forward to 2022 for additional information

<sup>6</sup> Proposed Carry Forward entry to move \$683,034.71 back to the Carry Forward reserve to fund any remaining work on Bergen Road Construction (reallocated to Fed Gas Tax under RC21-524)



**2021 Reserve Reconciliation  
9% Intermunicipal Funding**

	2021 Budget	2021 Actuals
2021 Property Tax	29,811,656.00	29,843,848.57
9%	2,683,049.00	2,685,946.37
<b>Operating:</b>		
Recreation:		
CARSTAIRS	191,157.00	191,159.36
CREMONA	212,333.00	212,330.00
DIDSBURY	415,738.00	415,742.04
OLDS	494,058.00	494,062.70
SUNDRE	602,768.00	602,773.86
Library:		
CARSTAIRS	28,064.00	28,062.44
CREMONA	43,640.00	30,546.66
DIDSBURY	39,335.00	39,333.42
OLDS	46,745.00	46,743.35
SUNDRE	57,030.00	57,028.53
WATER VALLEY		13,091.42
<b>Total Operating</b>	<b>2,130,868.00</b>	<b>2,130,873.78</b>
<b>Reserve Funding:</b>		
Intermunicipal Reserve - Cremona	84,893.00	84,893.00
Intermunicipal Reserve	467,288.00	467,288.00
<b>Total Reserve Funding</b>	<b>552,181.00</b>	<b>552,181.00</b>
<b>Total Funding</b>	<b>2,683,049.00</b>	<b>2,683,054.78</b>
<b>Adjustment to Funding</b>	-	<b>2,891.59</b>



**Mountain View**  
C O U N T Y

# Regular Council Meeting

## Request for Decision

---

CAO Services

---

**Date:** March 9, 2022

**SUBJECT:** Councillor Reports

---

**RECOMMENDATION:** That Council receive the verbal and written Councillor Reports as information.

---

**ALTERNATIVE OPTIONS:** N/A

---

**BACKGROUND:** Receive as information

---

**RELEVANT POLICY:** N/A

---

**BUDGET IMPLICATIONS:** N/A

---

**Attachments**  Nil

att 01: SHPARC Annual Report December 2021

---

**PREPARED BY:** LMC

**SUNDRE HEALTHCARE PROFESSIONALS RECRUITMENT & RETENTION  
COMMITTEE (SHPARC)  
ANNUAL REPORT - December , 2021**

SHPARC continues to provide support to Sundre Hospital Futures Committee through ongoing recruitment and retention strategies for all the Hospital and Community Care staff. Appreciation is extended to the Town of Sundre and the Mountain View County for their ongoing grant monies each year to support the objectives of this committee.

Initiatives:

1. E-SIM lab - Educate, Simulate, Innovate, Motivate - under the leadership of Gerald Ingeveld, Chair of Hospital Futures Committee, this outstanding endeavour is gradually being completed. The E-Sim lab is located in the former Town of Sundre office adjoining the Firehall. This initiative is a partnership between the Town of Sundre, AHS, and Hospital Futures committee. It includes a classroom, a mock-up emergency room and a control room which controls the electronics of the teaching mannequins. The lab will be used to educate Physicians, Nurses and other Healthcare Professionals in all the basic and advanced certificate programs for the benefit of our patients. Eventually, other healthcare partners in the community and surrounding area will be able to use this lab for their education purposes. The lab meets Hospital Futures' and SHPARC's objectives of Sundre being a rural healthcare specialty centre to attract and retain healthcare professionals. Dr Jonathon Sommerville, Chantal Crawford, Site Manager & Audrey McKenzie, RN Educator, have the necessary credentials to provide training in all the skills labs.
2. "Guess who's going for dinner" was extended into 2021 for 10 more staff to enjoy two more restaurants. Staff placed their names in a hat to be drawn to attend a dinner with their colleagues. This initiative was received with high approval by staff.
3. Ultrasound training for Physicians - After 4 cancellations in one year due to covid restrictions, the U/S training for 9 of our Sundre doctors occurred on two full days, Nov 27 & 28. A second weekend is planned for Feb 12/13, 2022 to complete the certificate requirements. The expenses for this was a shared partnership between RhPAP and Hospital Futures through SHPARC. Approximately 70 community volunteers participated as models for the training purposes.
4. Housing/accomodations - it is challenging to provide assistance for new staff to seek rental homes. Fortunately, RhPAP have provided one of their six leases for Resident doctors/Med students to support Rehab students from Uof A, RN & LPN students. Sometimes, billets are also arranged for students.
5. Welcome kits- supplied by Town of Sundre, are given to Resident Doctors, students and new staff. The information includes maps of the walking trails, town layout and promotion of area tourist locations.
6. Health Care Aide course - Provided by Red Deer College through Campus Alberta Central from January -June. Financial support was provided to Sundre United church for space to house the clinical lab. Five of the students obtained employment in Sundre.

7. “Let’s Go rural” -Virtual Trade Fair facilitated by RhPAP & Red Deer College Faculty of Nursing, where Chantal Crawford, Site Manager, and Joyce Wicks, Chair SHPARC, presented the norm/benefits of working and living in a rural location.
8. Long service awards - due to covid restrictions, the usual gatherings were postponed. Chantal Crawford and Audrey McKenzie will attempt a novel virtual method in December to videotape each of the 50 recipients for 2020 & 2021 in each of their representative category. These recordings will be merged into a virtual presentation for everyone to view.
9. High School Skills day- postponed for second year but hopefully can occur in 2022 when more vaccinations have occurred. We continue to want to promote and influence “grow your own” methods to recruit future staff.
10. Healthcare Professions scholarship for \$1000.-Presented to Annelise Erickson who is completing the Practical Nurse (LPN) program at Bow Valley College.  
The Joanne Overguard RN scholarship will be presented to a local student when their studies are closer to completion for the RN program.
11. Rural Healthcare Matters week - May 24 - 28 - each staff member in the Hospital and Community Care offices received a goodie bag in appreciation for all their efforts during the challenges of covid -19. Some alternative health care modalities were also available such as “singing bowls, meditation, massage and self-care tips.
12. Coffee/tea pods for coffee machines -Gerald Ingeveld faithfully obtains replacements from Freson’s and delivers them to the respective departments.
13. Staffing - the committee promoted a “Grass Roots” approach to assist with recruiting Nursing, lab/X-ray and support services. Gerry Greschner created a poster “We’re Hiring at Myron Thompson Health Centre” - this was posted on our Facebook page, website and displayed in business’s windows, and displayed at the Cowboy Trail market Hospital Futures’ booth. Joyce Wicks presented an appeal to the Chamber of Commerce and Ministerial Association to ask newcomers to the community if they are a healthcare professional.
14. Video- Hospital and committee members participated in two videos - one was for RhPAP’s 30th anniversary and the other one, in partnership with the Sundre Museum - “Surviving covid”
15. October 23 - Welcome basket to Dr Sommerville & family for moving to Bergen
16. Family Physician appreciation week - Nov 5, Each of the three medical offices received an assortment of covid approved individual packaged goodies.
17. Christmas trays - December 6 - Gerry Greschner purchased covid appropriate individual wrapped goodies, Gerry & Joyce assembled 16 trays and Gerald assisted Joyce with delivery to the Hospital, Community Health centre, 3 Doctor’s offices, Maria’s Dental, Sundre Dental office, Sundre Vision Care, Chiropractor office, Fire Department and EMS, & 3 Pharmacies. The Hospital staff will receive two more trays on Christmas eve.

18. Consultation - AHS Human Resources team - October 25 - preliminary discussions to influence/encourage the creation of a rural nursing specialty curriculum for a rotation during the RN nursing program

Respectfully submitted,  
Joyce Wicks, Chairperson for SHPARC



**Mountain View**  
C O U N T Y

# Regular Council Meeting

## Request for Decision

---

CAO Services

---

**Date:** March 9, 2022

**SUBJECT:** Information Items

---

**RECOMMENDATION:**

That Council receive the following items as information:

- a. 2022-02-18 Contact Newsletter
  - b. 2022-02-25 Contact Newsletter
  - c. 2022-02-25 Letter from May Ken Johnson, City of Red Deer
- 

**ALTERNATIVE OPTIONS:** N/A

---

**BACKGROUND:** Receive as Information

---

**RELEVANT POLICY:** N/A

---

**BUDGET IMPLICATIONS:** N/A

---

**Attachments**  Nil  As per recommendation

---

**PREPARED BY:** LMC



## FEATURED:

### Alberta Environment and Parks Priority Issues Presentation Materials Now Available

On February 14, 2022, the RMA hosted a presentation and Q&A session with senior representatives from Alberta and Environment and Parks (AEP). This session covered the ministry’s progress on working to fulfill the vision of a balanced and results-based approach to environmental stewardship for air, land, water, and biodiversity while enabling sustainable development of natural resources.

[Learn more...](#)


## MEMBER BULLETINS

Member bulletins are posted to [RMAAlberta.com](http://RMAAlberta.com) regularly each week. Below is a list of all the member bulletins compiled from the past week.


### Provide Feedback on the Proposed Management Plan for the Yellow Banded Bumble Bee in Canada

Environment and Climate Change Canada (ECCC) is developing a Management Plan for Yellow Banded Bumble Bee in Canada, which is listed as a species of Special Concern under the federal *Species at Risk Act* (SARA). For each species of special concern, ECCC is required to develop a management plan.

[Learn more...](#)

  
FOLLOW US ON TWITTER!  
[@RuralIMA](#)

---

  
LIKE US ON FACEBOOK!  
[/RMAAlberta](#)



---

# REMINDERS

## Register for RMA 101 Webinars

Throughout February, RMA staff have been hosting a series of webinars for our members, focused on specific aspects of the association. Each webinar covers a different topic and provides members an opportunity to ask questions. The last webinar is still open for registration.

[Learn more...](#)

## RMA 2022 Spring Convention Registration is Now Open

The RMA 2022 Spring Convention will take place March 14 - 16, 2022 at the Edmonton Convention Centre in person, with no virtual component. We look forward to welcoming our elected officials, members, and guests together for an action-packed agenda.

[Learn more...](#)

## Quick Questions Guide for Provincial Policing Engagement Sessions

To continue supporting members as they attend Government of Alberta engagement sessions regarding the Alberta Provincial Police Service Transition Study, the RMA has developed a quick questions guide. The questions in this guide are pulled from the more detailed member engagement guide for a convenient resource when participating in engagement sessions.

[Learn more...](#)

## RMA 2022 Provincial Budget Submission

In advance of the 2022 provincial budget, the RMA has provided a submission to the Government of Alberta. The RMA's budget submission provides input based on five themes. The 2022 provincial budget is expected to be released on February 24, 2022.

---

## AGRICULTURE UPDATE

Moisture Situation Update -  
February 3, 2022

---

## JOB POSTINGS

RMA, Nisku  
**Finance Manager**

**Administrative Coordinator**  
(term)

Town of Slave Lake  
**Economic Development  
Officer**

Sturgeon County  
**Vegetation Management  
Technician II / Lead Hand**

Special Areas Board,  
Youngstown  
**Partsman II**

Lac Ste. Anne County  
**Grader Operator**

County of Barrhead  
**Agricultural Department  
Crew Supervisor**

City of Beaumont  
**Manager, Operations Parks  
and Roads**

[VIEW OUR JOB BOARD](#)

---

## LOOKING FOR INFORMATION FROM A PREVIOUS ISSUE?

View our [Contact newsletter archive](#) or our [member bulletin archive](#).

---

[Learn more...](#)

## Registration Open for Second Round of Canada's History and the Municipal Role in Reconciliation Workshop

Through our commitment to reconciliation, the RMA and Alberta Municipalities are partnering to host eight virtual workshops that will explore how past government policies have defined today's relationship between Indigenous and non-Indigenous peoples. These workshops follow four sold out sessions that were hosted in fall 2021.

[Learn more...](#)

## Nomination Deadline Extended for Minister's Awards for Transportation Innovation


The deadline for nominations for the Minister's Awards for Transportation Innovation (MATI) has recently been extended. The MATI are awarded each year and recognize innovation in the transportation sector in several categories. The new submission deadline is February 25, 2022 at noon.

[Learn more...](#)

Learn more about the key issues facing rural Alberta by reading our **position statements**.

In collaboration with the RMA, the **Canoe Procurement Group of Canada** is pleased to provide **Alberta-exclusive offers** from local approved suppliers.

 Forward to friend

 Share on Twitter

 Share on Facebook

# ANNOUNCEMENTS

## AEMA: Make Community Connections

The 2021 Survey of Albertans shows only 10% of Albertans have made a neighbourhood contact list. Neighbours are often nearby when an emergency, disaster, or unexpected situation occurs. Knowing your neighbours makes it easier to ask for help when you need it most. Take one minute to **watch this video** and visit [alberta.ca/CommunityPrep](https://alberta.ca/CommunityPrep) for tips on how you can build resilience in your own community.

## ACCPA: 2022 Conference

The Alberta Community Crime Prevention Association is excited to host the first live conference in two years from May 9 to 11, 2022 at the Coast Canmore Hotel and Conference Centre. The theme is **Every Voice Counts: Holistic Approaches and Practices in Community Health and Safety**. There will be a special luncheon on Tuesday, May 10 at 11:30 am at the Silvertip Resort in Canmore. All conference delegates and the general public may purchase tickets to this exciting event. Funds raised through ticket sales will be directed to charities selected by the very generous partners who are sponsoring this luncheon. Luncheon tickets are available for purchase on the **ACCPA website**.

## 2022 RhPAP Rhapsody Awards are Now Open

The RhPAP Rhapsody Awards continue a long tradition of celebrating rural Alberta's healthcare heroes and rural communities. RHPAP are looking to honour the work of rural communities, rural health providers, and healthcare teams. Rhapsody Award celebrations feature an award presentation in the recipient's community, and the premiere of a video profiling the recipient and their contributions to the health and well-being of their community. The deadline for nominations is February 28, 2022. To fill out a nomination form or for more information, visit **[www.rhapsodyawards.com](http://www.rhapsodyawards.com)**.

## MCCAC Updates

- **Applications now open for the Climate Resilience Capacity Building Program.** The Climate Resilience Capacity Building Program supports climate adaptation activities directly controlled or influenced by a community. Communities will have access to funding through multiple streams with specific outcomes and participation criteria. Visit **[mccac.ca/CRCB](http://mccac.ca/CRCB)** for more details.
- **What can a charging station bring your community?** Electrifying local tourism: With growing consumer demand for electric vehicles, forward-thinking municipalities are looking for ways to welcome EV drivers. Adding a fast charging

station to the map will attract electric vehicle owners to shop, eat, and stay in your community. Learn more about how the **Electric Vehicle Charging Program** can make it easier to install an EV Charger in your community.

---

## IN THE NEWS

- **Landowners lose battle over southern Alberta wind farm but still consider it a win**
  - **Boosting economic recovery through immigration**
  - **New economic opportunities with highway rest areas**
- 



---

**Our mailing address is:**

2510 Sparrow Drive  
Nisku, AB T9E 8N5

You are receiving this email because you are subscribed to the RMA Contact newsletter.  
Want to change how you receive these emails?



## FEATURED:

### Alberta Budget 2022 - 2023: RMA Initial Analysis

The Government of Alberta has released Budget 2022: Moving Forward for the 2022 - 2023 fiscal year and the 2022 - 2025 Fiscal Plan. The RMA addressed the budget with an initial analysis as well as a backgrounder that goes into more details.

[Learn more...](#)

---

## MEMBER BULLETINS

Member bulletins are posted to [RMAAlberta.com](http://RMAAlberta.com) regularly each week. Below is a list of all the member bulletins compiled from the past week.


### Resolutions for the RMA 2022 Spring Convention Now Available

The resolutions that will be presented during the resolution session at the RMA 2022 Spring Convention are now available. Any members wishing to propose amendments to resolutions included in the resolutions package are encouraged to email proposed amendments in advance.


[Learn more...](#)

### Spring 2022 Emergent Resolution Deadline is March 11

A dark blue vertical banner with white and orange text. At the top is the Twitter logo, followed by the text "FOLLOW US ON TWITTER!" and "@RuralIMA". Below this is a horizontal dotted line, then the Facebook logo, followed by "LIKE US ON FACEBOOK!" and "/RMAAlberta".

  
FOLLOW US ON  
TWITTER!  
[@RuralIMA](#)

---

  
LIKE US ON  
FACEBOOK!  
[/RMAAlberta](#)

As per the RMA's Resolution Process policy, an emergent resolution is defined as a resolution submitted to the RMA after the resolution deadline - February 15, 2022 for the 2022 Spring Convention - that addresses a subject or problem that has arisen subsequent to the resolution deadline. To accommodate this process, emergent resolutions must be submitted prior to 3:00 pm on Friday, March 11, 2022.

[Learn more...](#)

## RMA 2022 Federal Pre-Budget Submission Available

In advance of the 2022 federal budget, the Government of Canada has requested stakeholders to share their ideas on how budget priorities could contribute to new jobs and build a greener, more resilient Canada. One of the RMA's federal advocacy goals is to identify and advocate on priority municipal and rural issues at the federal level.

[Learn more...](#)

## Provide Feedback on the Proposed Management Plan for the Evening Grosbeak

Environment and Climate Change Canada (ECCC) is developing a Management Plan for the Evening Grosbeak, which is listed as Special Concern under the federal *Species at Risk Act* (SARA). For each species of special concern, ECCC is required to develop a management plan.

[Learn more...](#)

## Court Affirms Municipal Bylaw Authority Related to Roadside Trailer Signs

An Alberta Court of Appeal decision has confirmed that municipalities have the authority to create bylaws banning roadside trailer signs. The RMA is pleased to see the appeal court uphold the decision of lower courts, as this aligns with the RMA's position regarding municipal autonomy.

[Learn more...](#)

## AGRICULTURE UPDATE

[Moisture Situation Update - February 3, 2022](#)

### JOB POSTINGS

RMA, Nisku  
[Finance Manager](#)

[Administrative Coordinator \(term\)](#)

Town of Strathmore  
[Utilities Strategist](#)

Sturgeon County  
[Operations Supervisor \(Paved Roads\) Transportation & Engineering Services](#)

Strathcona County  
[Agriculture Initiatives Specialist](#)

MD of Greenview  
[Information Systems Technician](#)

County of St. Paul  
[Planning and Development Officer II - Temporary Full Time](#)

MD of Peace  
[Director of Finance](#)

[VIEW OUR JOB BOARD](#)

### LOOKING FOR INFORMATION FROM A PREVIOUS ISSUE?

View our [Contact newsletter archive](#) or our [member bulletin archive](#).

---

## REMINDERS

### RMA 2022 Spring Convention Registration is Now Open

The RMA 2022 Spring Convention will take place March 14 - 16, 2022 at the Edmonton Convention Centre in person, with no virtual component. We look forward to welcoming our elected officials, members, and guests together for an action-packed agenda.

[Learn more...](#)

### Quick Questions Guide for Provincial Policing Engagement Sessions

To continue supporting members as they attend Government of Alberta engagement sessions regarding the Alberta Provincial Police Service Transition Study, the RMA has developed a quick questions guide. The questions in this guide are pulled from the more detailed member engagement guide for a convenient resource when participating in engagement sessions.

[Learn more...](#)

### Registration Open for Second Round of Canada's History and the Municipal Role in Reconciliation Workshop

Through our commitment to reconciliation, the RMA and Alberta Municipalities are partnering to host virtual workshops that will explore how past government policies have defined today's relationship between Indigenous and non-Indigenous peoples. These workshops follow four sold out sessions that were hosted in fall 2021. There are still three workshops open for registration in March.

[Learn more...](#)

---

## ANNOUNCEMENTS


Learn more about the key issues facing rural Alberta by reading our **position statements**.

---

In collaboration with the RMA, the **Canoe Procurement Group of Canada** is pleased to provide **Alberta-exclusive offers** from local approved suppliers.

---

 Forward to friend

 Share on Twitter

 Share on Facebook

## RMA Members Map Download Available

The RMA Members Map has been updated for accuracy and to reflect recent changes. The map is now **available for download** in PDF format from the RMA website.

Three different sizes are available, including options for printing on common office printers and for professionally printed large-format posters.

## The Adaptation Resilience Training (ART) Program Webinars

The ART program is designed for those interested in learning about how Alberta's climate is changing and how to integrate adaptation into professional practice. The program is open to everyone, including students, professionals, public servants, and citizens. The changing climate has been identified as a key risk to our water management system in the recent Alberta Water Council Water Futures report. These free webinars will help educate us all to be better able to address the challenges facing water management in Alberta today and into the future. You can register for any of the sessions below.

- **March 9** (1:00 - 3:30 pm): ***The Weather Isn't What It Used to Be: Separating Fact from Fiction about Climate Change***
- **March 10** (9:00 am - 12:00 pm): ***Risks Around Us: Learning Which Climate Risks are Important to Manage and How***
- **March 15** (9:00 am - 12:00 pm): ***Making Dollars and Sense of Climate Change: Economic Aspects of Climate Change***
- **March 17** (1:00 - 4:00 pm): ***But It's So Cold Outside! How to Speak Effectively About Climate Change***

## AEMA: Start a Conversation

The 2021 Survey of Albertans shows only 34% of Albertans have started to discuss emergency preparedness with their networks. Talking about emergencies can be the first step in making your emergency plan. Not sure where to start? Use current events to prompt the conversation. #BePrepared by



visiting [alberta.ca/EPWeek](https://alberta.ca/EPWeek) to listen to a podcast that can help you bring preparedness into everyday conversations. How will you start a conversation about preparedness?

## 2022 RhPAP Rhapsody Awards are Now Open

The RhPAP Rhapsody Awards continue a long tradition of celebrating rural Alberta's healthcare heroes and rural communities. RHPAP are looking to honour the work of rural communities, rural health providers, and healthcare teams. Rhapsody Award celebrations feature an award presentation in the recipient's community, and the premiere of a video profiling the recipient and their contributions to the health and well-being of their community. The deadline for nominations is February 28, 2022. To fill out a nomination form or for more information, visit [www.rhapsodyawards.com](http://www.rhapsodyawards.com).

## MCCAC Updates

- **Join MCCAC for the Climate Resilience Capacity Building Program Information Session**  
The **Climate Resilience Capacity Building Program** supports climate adaptation activities directly controlled or influenced by a community. Communities will have access to funding through multiple streams with specific outcomes and participation criteria. Join on March 1 at 2:30 pm for an information session hosted by the Action Centre's Ronak Patel. [Register here.](#)
- **What can a charging station bring your community?** Demonstrate your commitment to future growth. Around 12% of Canada's climate pollution comes from cars and trucks burning fossil fuels. Switching to electric vehicles demonstrates your community's commitment to cleaner skies and a healthier climate. Learn more about how the **Electric Vehicle Charging Program** can make it easier to install an EV Charger in your community.

# IN THE NEWS

- **Alberta Budget 2022: What the province plans to build, expand and repair for \$20B**
- **Changes to cabinet**
- **Jobs and health care are focus of throne speech**
- **Concerns voiced over proposed solar power project in Leduc County**
- **Ban on trailer ads upheld by Alberta's top court**
- **States of local emergency help communities cope with disasters. Here's how they work**
- **Alberta premier pledges historic health investments in today's provincial budget**
- **Alberta to proceed with Emergencies Act challenge despite it being lifted: Kenney**
- **Relief for high natural gas bills coming, Alberta government promises in throne speech**
- **Alberta county passes policy that stops businesses with vaccine mandates from winning contracts**

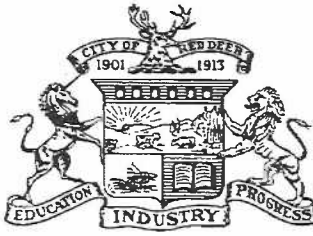


---

**Our mailing address is:**

2510 Sparrow Drive  
Nisku, AB T9E 8N5

You are receiving this email because you are subscribed to the RMA Contact newsletter.  
Want to change how you receive these emails?



OFFICE OF THE MAYOR

February 25, 2022

Reeve Angela Aalbers  
Mountain View County  
PO Bag 100  
Didsbury AB T0M 0W0

Dear Reeve Aalbers,

As you know, Government of Alberta announced a \$1.8 Billion investment in the Red Deer Regional Hospital on February 23, 2022.

On behalf of my City Council colleagues and the citizens of Red Deer, may I extend our appreciation for your partnership and support in the advocacy for this critical project for Central Alberta.

You added the voice of the Mountain View County to the voice of our City and those of the medical community in the common request, the common need of equity in health care for all Central Albertans.

Simply put, we could not have accomplished this without your efforts and for that, we are both thankful and grateful.

Yours in service,



Mayor Ken Johnston  
City of Red Deer